

FORM II BALEARIC ISLANDS - MARITIME TRANSPORT

SECTOR/SUB-CATEGORY	TOTAL AMOUNT COMPENSATIONS 2009	TOTAL AMOUNT COMPENSATIONS 2010	TOTAL AMOUNT COMPENSATIONS 2011	NUMBER OF BENEFICIARIES	AVERAGE AMOUNT COMPENSATED	MAXIMUM ANNUAL AMOUNT COMPENSATED FOR AN SGEI	PASSENGER VOLUMES		
							TOTAL	AVERAG E	MAXIMUM
Public service compensation of less than EUR 30 million per year, granted to undertakings with an annual turnover before tax, all activities included, of less than EUR 100 million during the two financial years preceding that in which the service of general economic interest was assigned									
Public service compensation granted to hospitals carrying out activities qualified as services of general economic interest, irrespective of the amount									
Public service compensation granted to social housing undertakings carrying out activities qualified as services of general economic interest, irrespective of the amount									
Public service compensation for air links to islands granted following the procedure established in Regulation (EEC) No 2408/92, on which average annual traffic during the two financial years preceding that in which the service of general economic interest was assigned, does not exceed 300 000 passengers									
Public service compensation for maritime links to islands granted following the procedure established in Regulation (EEC) No 3577/92, on which average annual traffic during the two financial years preceding that in which the service of general economic interest was assigned, does not exceed 300 000 passengers	7 639 508,89 €	7 934 538,35 €	7 860 564,34 €	2 744 774	8,54				
Public service compensation for airports for which the average annual traffic during the two financial years preceding that in which the service of general economic interest was assigned, does not exceed 1 000 000 passengers									
Public service compensation for ports for which the average annual traffic during the two financial years preceding that in which the service of general economic interest was assigned, does not exceed 300 000 passengers									

Note: the average amount compensated is arrived at by dividing total compensations by the number of beneficiaries (€/beneficiary)

Beneficiaries 2009	949 032
Beneficiaries 2010	973 490
Beneficiaries 2011	962 076
	<u>2 884 598</u>

Total for 3-year period €23,434,611,58

FORM II

	INFORMATION ON PUBLIC SERVICE OBLIGATIONS AND CONTRACTS
Public service compensation for maritime links to islands granted following the procedure established in Regulation (EEC) No 3577/92, on which average annual traffic during the two financial years preceding that in which the service of general economic interest was assigned, does not exceed 300 000 passengers	

SECTOR/SUB-CATEGORY	ACTIVITIES OF THE AIRPORT CONSTITUTING AN SGEI. IF OVERALL MANAGEMENT OF AIRPORT IS CONSIDERED AS AN SGEI, EXPLAIN WHY
Public service compensation for airports for which the average annual traffic during the two financial years preceding that in which the service of general economic interest was assigned, does not exceed 1 000 000 passengers	

SECTOR/SUB-CATEGORY	NUMBER OF HOSPITALS AND/OR BEDS
Public service compensation granted to hospitals carrying out activities qualified as services of general economic interest, irrespective of the amount	

SECTOR/SUB-CATEGORY	NUMBER OF DWELLINGS SUBSIDISED PER YEAR
Public service compensation granted to social housing undertakings carrying out activities qualified as services of general economic interest, irrespective of the amount	