

## REPORT ON THE COMPENSATIONS GRANTED TO COMPANIES ENTRUSTED WITH THE PROVISION OF A SERVICE OF GENERAL ECONOMIC INTEREST IN THE YEARS 2014 AND 2015.

### 1.- Description of the application of the SGEI Decision and the SGEI Framework and amount granted.

#### 2.- Social services (Art. 2(1)(c))

The Order of 23 December 2014, which approves the rules for the granting of public incentives aimed at financing the salary costs arising from the maintenance of jobs occupied by people with disabilities in Special Employment Centres, and issues its call for applications for the year 2015, establishes financial compensation for Special Employment Centres for people with disabilities, whether the contracts are full-time or part-time, open-ended or fixed-term.

The activity and the service provided by Special Employment Centres, which regularly participate in market operations with the aim of securing paid employment for people with disabilities, fall within the Services of General Economic Interest of Decision 2012/21/EU, of 20 December 2011, and it would therefore come under Article 2(1)(c) (social services);

Clear and comprehensive description of how the respective services are organised in your Member State	
<b>Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services entrusted as SGEI as clearly as possible.</b>	<p>The services in this sector that have been defined as SGEI are those related to the integration of people with disabilities into the labour market with the aim of achieving their employment and social integration.</p> <p>This task has been entrusted to Special Employment Centres, and in this respect the Revised Text of the General Law on Rights of People with Disabilities and their Social Inclusion was approved by Royal Legislative Decree 1/2013, of 29 November.</p>

<p><b>Explanation of the (typical) forms of entrustment. If standardised templates for entrustments are used for a certain sector, please attach them.</b></p>	<p>Services are entrusted by means of the Law and additional governing regulations which, as already mentioned, determine the social role of the Special Employment Centres mentioned in the point above. Currently, as already shown, it is Royal Legislative Decree 1/2013 that effects this entrustment, specifically in the aforementioned Articles 43 and 44.</p>
<p><b>Explanation of the (typical) duration of the entrustment and the range of durations of the entrustments. Please also specify the proportion of entrustments that are longer than 10 years.</b></p>	<p>The entrustment of this service to Special Employment Centres will continue as long as the Law continues granting them this fundamental role and this specific task of great general economic interest that they undertake, and, of course, as long as their status in the specific register of Special Employment Centres is maintained.</p>
<p><b>Explanation whether (typically) exclusive or special rights are assigned to the undertakings.</b></p>	<p>No.</p>
<p><b>Typical compensation mechanism as regards the respective services, including which aid instruments have been used</b></p>	<p>The mechanism or parameter established to determine financial compensation</p>

<p><b>(direct subsidies, guarantees, etc.) and whether a methodology based on cost allocation or the net avoided cost methodology is used.</b></p>	<p>is the minimum guaranteed interprofessional wage currently in force, and the aid is a fixed-rate amount corresponding to 50 % of this for each month in which the incentivised post is occupied by a worker with a disability who is working full-time.</p>
<p><b>Explanation of the (typical) arrangements for avoiding and repaying any overcompensation.</b></p>	<p>As stated above, the sum of the aid takes the form of compensation for services provided and is never greater than the service provided itself.</p> <p>If the sum of the subsidies is such that, alone or with other subsidies, aids, revenues or resources, it exceeds the cost of the subsidised activity, the excess over the cost of the subsidised activity will be recovered, together with a demand for the corresponding late payment interest, in compliance with the Order of 30 August 2010 which approves the standard rules and the standard forms of the Government of the Autonomous Community of Andalusia for the granting of subsidies under the system of non-competitive tendering.</p>
<p>Amount of aid granted</p>	
<p><b>Total amount of aid granted. This includes all aid paid in your territory, including aid paid by regional and local authorities.</b></p>	<p>Under the Order of 23 December 2014, only the call for applications for the year 2015 was issued. The amount of aid granted to 316 Special Employment Centres was EUR 24 million, while the largest</p>



	quantity of compensation granted was EUR 385 000.  In the 2014 financial year, no aid was granted under the aforementioned Order.
<b>Other quantitative information</b>	

**2.- Difficulties with the application of the SGEI Decision or SGEI Framework:**

No difficulties in applying the SGEI Decision or SGEI Framework have been observed during implementation of the programme.

**3.- Complaints by third parties:**

There have not been any complaints for reasons related to the SGEI Decision.

**4.- Miscellaneous:**

**Report of Member States under Article 9 of the SGEI Decision and Point 62 of the SGEI Framework****1. Description of the application of the SGEI Decision and the SGEI Framework and amount granted**

Other SGEI compensation not exceeding EUR 15 million (Article 2(1)(a))

**Audio-visual Sector:** Extension of digital terrestrial television (DTT) coverage in areas where there is a failure in the market and where there is no legal obligation on operators to provide coverage.

<b>Clear and comprehensive description of how the respective services are organised in your Member State</b>	
Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. <b>Please list the contents of the services entrusted as SGEI as clearly as possible.</b>	<b>Digital television broadcast using terrestrial technology in areas where a deficiency in the market is observed because the DTT licensees (broadcasters) are not prepared to bear the additional costs of extending coverage in excess of their legal obligations (96 % and 98 %)</b>
Explanation of the (typical) <b>forms of entrustment</b> . If standardised templates for entrustments are used for a certain sector, please attach them.	<b>The entrustment act is constituted by the contract signed between the Regional Ministry of Employment, Business and Trade and the undertaking RETEVISIÓN I SA.</b>
Explanation of the (typical) <b>duration of the entrustment</b> and the range of durations of the entrustments. Please also specify the proportion of entrustments that are longer than 10 years.	<b>Until 2017, by virtue of the extension signed on 4 December 2015, following authorisation by the Governing Council.</b>
Explanation whether (typically) <b>exclusive or special rights</b> are assigned to the undertakings.	<b>No</b>
Typical <b>compensation mechanism</b> as regards the respective services, including which aid instruments have been used	<b>In compliance with the provisions of the Commission Decision of 20 December 2011, with regard to the objective and transparent identification of the parameters on the basis of which</b>

<p>(direct subsidies, guarantees, etc.) and whether a methodology based on cost allocation or the net avoided cost methodology is used.</p>	<p><b>the compensation for undertaking the public service mission entrusted is calculated, and taking into account the nature of the services subject to the contract, we consider the following disaggregation of associated costs and profits to be reasonable:</b></p> <p><b><u>Costs of co-location and interconnection of equipment necessary for digital television broadcasting:</u></b></p> <ol style="list-style-type: none"> <li><b>1. Management, operation and maintenance costs.</b></li> <li><b>2. Consumption of equipment.</b></li> <li><b>3. Reasonable profit.</b></li> </ol> <p><b>1. The costs of co-location and interconnection arise solely from the costs associated with the housing of telecommunications equipment in the RETEVISIÓN I S.A.U. centres and their interconnection with the radiating system and the daisy chain.</b></p> <p><b>These costs are regulated by the Telecommunications Market Commission (currently the National Markets and Competition Commission) in the Reference Offer for access to the Abertis (ORAC) centres (Decision of session number 27/11 of the Executive Board of the Telecommunications Market Commission, held on 8 September 2011:</b>  <a href="http://www.cmt.es/c/document_library/get_file?uuid=7e2cfa85-0ba0-4548-bd44-02ea3d655dfe&amp;groupid=10138">http://www.cmt.es/c/document_library/get_file?uuid=7e2cfa85-0ba0-4548-bd44-02ea3d655dfe&amp;groupid=10138</a>).  <b>2. The costs of management, operation and maintenance arise solely from those costs associated with the management of incidents; corrective, preventive and proactive management and maintenance; and the monitoring and management of equipment employed to provide the services subject to this contract.</b></p> <p><b>3. The consumption of equipment, which arises from the electricity use that is</b></p>
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	<p>strictly necessary for the functioning of the equipment used for satellite reception and for the broadcasting of the DTT signal. Consumption will be determined on the basis of the kWh consumed.</p> <p>4. Reasonable profit, to be calculated in accordance with the provisions of Commission Decision of 20 December 2011 on the application of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest.</p>
Explanation of the (typical) arrangements for avoiding and repaying any overcompensation.	Payment against presentation of the corresponding invoice.
<b>Amount of aid granted</b>	
<b>Total amount of aid granted.</b> <u>This includes all aid paid in your territory, including aid paid by regional and local authorities.</u>	<b>Year 2014: 544 317.71</b>  <b>Year 2015: 755 635.72</b>
<b>Other quantitative information</b>	The service defined as a SGEI which is the subject of the report has an estimated target population of around 215 000 inhabitants living in remote areas with low population density, distributed between 79 municipalities.

**Report from Aragon in compliance with Article 9 of the SGEI Decision and  
Point 62 of the SGEI Framework**

**1. EXPENDITURE OVERVIEW**

General SGEI government expenditure in <b>Aragon</b> by functions (millions EUR)		
COMPENSATION FOR SERVICES OF GENERAL ECONOMIC INTEREST (1+2)	2014	2015
1) Compensation granted on the basis of the SGEI Decision	0.750	0.405
2) Compensation granted on the basis of the SGEI Framework		

**2. DESCRIPTION OF THE APPLICATION OF THE 2012 SGEI DECISION**

- 1) Hospitals (Art. 2(1)(b))
- 2) Social services (Art. 2(1)(c))
  - a) Health and long term care
  - b) Childcare
  - c) Access to and reintegration into the labour market
  - d) Social housing
  - e) Care and social inclusion of vulnerable groups
- 3) Air or maritime links to islands (Art. 2(1)(d))
- 4) Airports and ports (Art. 2(1)(e))
- 5) Other SGEI compensation not exceeding EUR 15 million (Article 2(1)(a))
  - i) Postal services
  - ii) Energy
  - iii) Waste collection
  - iv) Water Supply
  - v) Culture



vi) Financial services

vii) Other sectors

<b>ARAGON:</b> Audiovisual sector (digital television service in areas not covered by operators)
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For each of the items outlined above please provide information in the form of the following table:

<b>Clear and comprehensive description of how the respective services are organised in your Member State<sup>1</sup></b>
Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the <b>contents of the services entrusted as SGEI</b> as clearly as possible.
<b>ARAGON:</b> Provision of the digital television service in areas not covered by TV operators
Explanation of the (typical) <b>forms of entrustment</b> . If standardised templates for entrustments are used for a certain sector, please attach them.
<b>ARAGON:</b>  - Order of the Regional Minister for Industry and Innovation which extends the entrustment of management to the 'Aragonese Telematic Services' (Aragonesa de Servicios Telemáticos) public entity (Order of 23 December 2013 published in the Boletín Oficial de Aragón (Official Gazette of Aragon) of 14 January 2014)  - Order of 27 March 2015 of the Minister for Industry and Innovation, which entrusts the Aragonese Telematic Services public entity with the completion of the relevant actions in 2015 for the maintenance, operation and optimisation of the telecommunications infrastructure and services deployed by that Department (published in the Official Gazette of Aragon on 14 April 2015).
<b>Average duration of the entrustment (in years)</b> and the proportion of entrustments that are longer than 10 years (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified?

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<sup>1</sup> If in a certain sector only a small number of individual SGEIs exist in your Member State, we appreciate a detailed description of those services. If a large number of services are entrusted in a specific sector in your Member State (for example because the competence lies with regional or local authorities), individual details of the entrustments would be disproportionate, but a clear and concise general description of the way the sector is organised including the common features of the individual entrustments remains crucial. Since cases falling under the SGEI Framework will be limited in number, the Commission expects a detailed description of each concrete measure.

<b>ARAGON: 1 YEAR.</b>	
Explanation whether (typically) exclusive or special rights are assigned to the undertakings.	
<b>ARAGON: NO</b>	
<b>Which aid instruments have been used (direct subsidies, guarantees, etc.)?</b>	
<b>ARAGON: Management Entrustment.</b>	
Typical <b>compensation mechanism</b> as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.	
<b>ARAGON:</b> Allocation of the amount budgeted for expenditure arising from costs that are directly linked to service provision. Method: cost allocation	
<b>Typical arrangements for avoiding and repaying any overcompensation.</b>	
<b>ARAGON:</b> Sums are paid following presentation of the relevant certifications of expenditure.	
<b>A short explanation of how the transparency requirements are being complied with</b>	
<b>ARAGON:</b> Publication in the Official Gazette of Aragon (14 January 2014 and 14 April 2015)	
<b>Amount of aid granted</b>	
<b>Total amount of aid granted (in millions EUR).</b> <u>This includes all aid granted in your territory, including aid granted by regional and local authorities. (A+B+C)</u>	
2014 0.750 2015 0.405	
<b>B: Total amount of aid granted (in millions EUR) paid by regional authorities</b>	
2014	2015
0.750	0.405

<b>C: Total amount of aid granted (in millions EUR) paid by local authorities</b>	
<b>2014</b>	<b>2015</b>
<b>Share of expenditure per aid instrument (direct subsidy, guarantees etc.)</b>	
<b>2014</b>	<b>2015</b>
<b>Additional quantitative information (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings)</b>	

### 3. DIFFICULTIES IN APPLYING THE SGEI DECISION OR SGEI FRAMEWORK

Please be as specific as possible and include, if applicable, the sector for which the difficulties are relevant.

### 4. COMPLAINTS BY THIRD PARTIES

Please be as specific as possible and include the sector for which you have received the complaints, the contents of the complaints and the possible follow-up by your authorities.

### 5. MISCELLANEOUS

#### A. Non-compulsory

If your Member State has not granted State aid for the provision of SGEI in certain sectors, information regarding other instruments to ensure the provision of those services (direct aid to users, compensation complying with all four Altmark criteria, *de minimis* aid...) could be useful. Please feel free to provide a brief description of these instruments and the areas in which they are used.

#### B. Non-compulsory

Please describe in what respect the SGEI Decision and the SGEI Framework are easier to apply or more appropriate than the 2005 SGEI Decision and 2005 SGEI Framework.

C. (Non-compulsory)

If you have any other comments on the application of the SGEI Decision and the SGEI Framework to issues other than the ones covered in the previous questions please feel free to provide them within your report.



**ORDER of 23 December 2013 of the Minister for Industry and Innovation, which extends for the year 2014 the entrustment of the Aragonese Telematic Services public entity, approved by Order of 30 November 2012 of the Minister for Industry and Innovation, for the carrying out of the actions for the maintenance, operation and optimisation of the telecommunications infrastructure and services deployed by that Department.**

By means of Order of 30 November 2012 of the Minister for Industry and Innovation, published in the Official Gazette of Aragon of 27 December 2012, the Aragonese Telematic Services public entity (AST) was entrusted with the carrying out of the relevant actions in the year 2013 for the maintenance, operation and optimisation of the telecommunications infrastructure and services deployed by that Department.

Section Eight of that Order establishes that the entrustment will remain in force for the 2013 financial year; in addition, it envisages the possibility of its being extended for successive periods of one year.

The desirability of extending this entrustment is based on the need to maintain the existing infrastructure and improve it as far as is necessary for making the best use of it, as well as to enable the uninterrupted continuation and optimisation of the telecommunications services that are sustained by the infrastructure network deployed.

The service of broadcasting digital television in the areas that are not covered by market operators is an essential service that is also subject to this entrustment, and the Government of the Autonomous Community of Aragon must ensure that it is not interrupted with the necessary help of its instrumental bodies.

The legal nature of this service deserves special consideration, since it was not sufficiently brought to light in the entrustments and commissions formalised in previous years to make this provision possible.

The role of the Aragonese Government in this sphere results from the fact that Spanish law on digital television establishes that private state television companies must guarantee coverage of 96 % of the population and public companies must guarantee coverage of 98 % of the population.

In order to prevent the rest of the population from remaining without coverage of the essential service of television, and because of the general transition process in Spain from analogue to digital TV, the Autonomous Communities assumed responsibility for the actions needed to supplement the aforementioned coverage percentages. Since April 2010, when the transition from analogue to digital was completed, it has been necessary to continue providing that service.

That television service, which has to be provided by the Aragonese Government for the aforementioned reasons, meets the conditions for being recognised as a Service of General Economic Interest (SGEI) under the provisions of current law.

In that regard, the following can be noted:

The concept of the SGEI appears in Articles 14 and 106(2) of the consolidated version of the Treaty on the Functioning of the European Union (TFEU) published in the Official Journal of the European Union of 9 May 2008, as well as in Protocol No 26 annexed to the TFEU and published in the Official Journal of the European Union of 30 March 2010; however, there is no explicit definition in these documents.

The communication from the Commission on the application of the European Union State aid rules to compensation granted for the provision of services of general economic interest (2012/C 8/02, published in the Official Journal of the European Union of 11 January 2012 and known as the SGEI Communication) states in paragraph 45 that 'The concept of service of general economic interest is an evolving notion that depends, among other things, on the needs of citizens, technological and market developments, and social and political preferences in the Member State concerned', and in paragraph 46 that 'In the absence of specific Union rules defining the scope for the existence of an SGEI, Member States have a wide margin of discretion in defining a given service as an SGEI and in granting compensation to the service provider. The Commission's competence in this respect is limited to checking whether the Member State has made a manifest error when defining the service as an SGEI and to assessing any State aid involved in the compensation.'

The Communication from the European Commission entitled 'A Quality Framework for Services of General Interest in Europe' (COM (2011) 900 final, of 20 December 2011), includes the following definitions:



- Service of general interest (SGI): SGI are services that public authorities of the Member States classify as being of general interest and, therefore, subject to specific public service obligations (PSO). The term covers both economic activities (see the definition of SGEI below) and non-economic services.

- Service of general economic interest (SGEI): SGEI are economic activities which deliver outcomes in the overall public good that would not be supplied (or would be supplied under different conditions in terms of quality, safety, affordability, equal treatment and universal access) by the market without public intervention. The PSO is imposed on the provider by way of an entrustment and on the basis of a general interest criterion which ensures that the service is provided under conditions allowing it to fulfil its mission.

In Spain, focusing on telecommunications services, Law 32/2003 of 3 November, the General Law on Telecommunications, establishes in its Article 2 that 'Telecommunications are services of general interest that are provided under a system of free competition'.

Focusing more specifically on audiovisual communication services, including television, it should be noted that Law 7/2010, of 31 March, the General Law on Audiovisual Communication, establishes in Article 40 that 'The public service of audiovisual communication is an essential service of general economic interest that has a mission to broadcast content that promotes constitutional principles and values, to contribute to the formation of pluralistic public opinion, to raise awareness of Spain's cultural and linguistic diversity, and to spread knowledge and the arts, with special emphasis on the promotion of an audiovisual culture'.

For all those reasons, the action undertaken by the Aragonese Government is considered to be fully justified as an essential service of general economic interest, due to the aforementioned nature of the television service itself and due to the fact that the intervention of this Government is limited to areas not covered by operators in the market and has the sole purpose of ensuring that the population living in those areas is not prevented from enjoying the television service.

Consequently, this entrustment as regards the aforementioned television service is an act of entrustment of the provision of a Service of General Economic Interest (SGEI).

The proven character of entrustment of the provision of an SGEI of this entrustment is, for the reasons explained, extendable to the earlier entrustments or commissions that the Aragonese Government gave to its instrumental bodies.

With regard to the material nature of the provision of this service, in order to ensure continuity of the provision, without interruptions, it is necessary to continue to maintain the already-available technical resources that have been functioning satisfactorily.

As evidenced below, the assignment of the provision of the SGEI of television formalised in this entrustment meets the requirements set out in the Commission Decision of 20 December 2011 on the application of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest (notified under document C(2011) 9380) (hereinafter the 'SGEI Decision').

The effects of the applicability of the 'SGEI Decision' are found in its Article 1 (Subject matter) where it says: 'This Decision sets out the conditions under which State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest is compatible with the internal market and exempt from the requirement of notification laid down in Article 108(3) of the Treaty.'

The applicability of the SGEI Decision to this case is evident since the amount of the entrustment is lower than that indicated in Article 2 of the Decision, where it establishes that 'This Decision applies to State aid in the form of public service compensation, granted to undertakings entrusted with the operation of services of general economic interest as referred to in Article 106(2) of the Treaty, which falls within one of the following categories:

a) compensation not exceeding an annual amount of EUR 15 million for the provision of services of general economic interest in areas other than transport and transport infrastructure.'

The conditions that the act of entrustment, in this case this entrustment, must meet are established in Article 4 of the SGEI Decision and are clearly fulfilled in the enacting terms of the entrustment.



Those enacting terms clearly indicate the body entrusted with the management, the nature and duration of the public service obligations, the territory concerned (which is that covered by the centres indicated) and the obligations and rights conferred upon the entrusted body.

As far as the compensation mechanism is concerned, it highlights the fact that payment of the financial allocation is made against presentation of the corresponding certification of expenditure, so that there is no possibility of overcompensation.

Finally, clear reference is made to the SGEI Decision in the text of the entrustment.

In accordance with Article 5(3) of the SGEI Decision (Compensation), 'The costs to be taken into consideration shall comprise all the costs incurred in operating the service of general economic interest.' Point (c) of that paragraph establishes that the costs allocated to the service of general economic interest may cover all the direct costs incurred in operating the service of general economic interest and an appropriate contribution to costs common to both the service of general economic interest and other activities.

With regard to the subject matter of the entrustment, as a result of the activities of the 2013 financial year the number of authorised telecommunications centres has been increased, with an updated list of telecommunications centres set out in the Annex to this Order; other telematic services needed by the Aragonese Government are also being added, which are provided under a self-supply system through the network of telecommunications centres deployed.

The technical changes arising from the planned process known as the 'release of the digital dividend' may be considered maintenance works and will therefore be ancillary to the provision of the SGEI. Consequently, they can be included in the scope of this entrustment without prejudice to the need to broaden it in accordance with the magnitude of the activities that need to be undertaken.

In accordance with the information provided by the AST entity and filed in this Department, it is estimated that the financial contribution required for undertaking the tasks entrusted during the 2014 financial year will be EUR 1 750 000.

The remaining conditions and specifications are the same as those established in the Order of 30 November 2012, except for specific technical changes and the logical updates that do not affect the essential content of the entrustment.

Article 38 of the revised text of the Law on the Administration of the Autonomous Community of Aragon, approved by Legislative Decree 2/2001 of 3 July, of the Government of Aragon, provides that the entrustment of management to a public body reporting to the entrusting Department, must have the authorisation of the corresponding Minister. It is therefore the responsibility of the head of the Department of Industry and Innovation to authorise this management entrustment by means of approval of the corresponding Order, which must contain the legal status of the entrustment, with an express mention of the activity or activities concerned, the period of validity, the nature and scope of the management entrusted as well as the obligations assumed by the entrusted body.

For these reasons we consider it necessary to extend for one year, corresponding to the 2014 financial year, the entrustment of the Aragonese Telematic Services public entity with the carrying out of the maintenance, operation and optimisation of the telecommunications infrastructure and services deployed by this Department.

By virtue of the above, and in accordance with the competence assigned to the Department of Industry and Innovation by Decree 27/2012 of 24 January of the Government of Aragon, I hereby decide:

One.— To extend for one full year, corresponding to the 2014 financial year, the entrustment of the Aragonese Telematic Services public entity with the carrying out of the maintenance, operation and optimisation of the telecommunications infrastructure and services deployed by the aforementioned Department, approved by means of Order of 30 November 2012, of the Minister for Industry and Innovation and published in the Official Gazette of Aragon of 27 December 2012.

In consequence, by virtue of this Order, the period of application of this entrustment to the Aragonese Telematic Services public entity is extended from 1 January 2014 until 31 December 2014, without prejudice to possible further extensions.

Two.— That for the performance of the tasks entrusted by this Order of extension for the 2014 financial year, the Department of Industry and Innovation must allocate to the Aragonese Telematic Services public entity the sum of EUR 1 750 000 (one million seven hundred and fifty thousand euros) charged to the following budgetary allocations of the Expenditures Budget of Aragon for the 2014 financial year.



Budget allocation	PEP	Amount (EUR)
17040/G/5424/227010/91002	2009/001155	400 000
17040/G/5424/607000/91001	2006/000448	450 000
17040/G/5424/607000/14101	2006/000448	450 000
17040/G/5424/607000/91001	2009/001155	225 000
17040/G/5424/607000/14101	2009/001155	225 000
<b>Total:</b>		<b>1 750 000</b>

Three.— That with regard to the provision of the digital television service, this entrustment is an entrustment act for the provision of the Service of General Economic Interest (SGEI) of digital television in the areas not covered by television operators; Commission Decision of 20 December of 2011 applies to it with regard to the application of the provisions of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest (notified under document C(2011) 9380), which is commonly referred to as the 'SGEI Decision'.

Four.— That the activities and obligations assigned to the entrusted body, the nature and scope of the management entrusted and the other specifications and conditions set out in the enacting terms of the Order of 30 November 2012 of the Minister for Industry and Innovation, including the annexes, remain in the same terms, with the introduction of the following changes:

- All references to the 2013 financial year become references to the 2014 financial year.
- The final paragraphs of section Two of the Order of 30 November 2012 are amended as follows:

Finally, both equipment and systems intended for the transfer of data and those intended for the provision of other services, such as the services of digital television, telematic services required by the Aragonese Government and provided under a self-supply system through the communications network deployed, and others that could be similarly provided, are included.

With regard to optical fibre, the cables installed and planned for completion in 2014 are those intended to connect the provincial capitals of Teruel, Zaragoza and Huesca, including those laid in their urban centres and metropolitan areas.

Similarly, the technical changes arising from the planned process known as the 'release of the digital dividend' are included, without prejudice to the fact that it may be necessary to extend this entrustment depending on the scope of the actions it may be necessary to undertake.

The non-exhaustive list of the telecommunications centres subject to this entrustment of management are set out in the Annex to this Order.

- In section Three of the Order of 30 November 2012, point k) is added with the following content:

k) With regard to the provision of the digital television service, meet the requirements arising from this entrustment's status as an entrustment of the provision of a Service of General Economic Interest, in accordance with the provisions of the Commission Decision of 20 December 2011 (notified under document C(2011) 9380) (the 'SGEI Decision').

- The table from section Six of the Order of 30 November 2012 has now been set out in section Two of this Order.





- The first paragraph of section Nine of the Order of 30 November 2012 is amended as follows:  
The investments made in order to implement this entrustment may be cofinanced by European Regional Development Fund (ERDF) funds from the European Union for the period 2007-2013 and, where appropriate, by the same funds for the period 2014-2020.
  - The first part of Annex II to the Order of 30 November 2012 (entitled Public Telecommunications Infrastructure Network of Aragon) is replaced by the Non-Exhaustive List of Telecommunications Centres (2014 Update) included as an Annex.
- Five.— That this Order shall be published in the Official Gazette of Aragon.

Zaragoza, 23 November 2013.



# **ANNEX: NON-EXHAUSTIVE LIST OF TELECOMMUNICATIONS CENTRES (2014 UPDATE)**

AGÜERO	LOBO-N3-DGA	VALDEMADERA-N2-DGA
ALBALATEARZO-N3-DGA	MAJALINOS-N2-DGA	VERACRUZ (Biascas Obarra)
ALBARRACIN-N3-DGA	MARROTAS	VERACRUZ (Calvera)
ALCAÑIZ-N3-DGA	MEQUINENZA-N3-DGA	VIACAMP Y LITERA
ALCOLEA-N3-DGA	MERLI-N3-DGA	VILLARROYAPI-N2-DGA
ALHAMA-N3-DGA	MEZQUIN	VIRGENSIERRA-N3-DGA
ALLOZA-N3-DGA	MONEVA-N4-DGA	WALQA-N2-DGA
ALMOLDA-N2-DGA	MONTANUY (Ginaste)	CARRASCAS
ARAGÜES (Jasa)	MONTEOSCURO-N2-DGA	CALACEITE-N3-DGA
AREN (Cornudella I)	MONZON-N3-DGA	DAROCA-N3-DGA
AREN (Cornudella II Betesa)	MORARUBIELOS-N3-DGA	PILZAN-N3-DGA
AREN-N3-DGA	MORRON-N3-DGA	ALAGON-N3-DGA
ARRES-N3-DGA	MOSQUERUELA-N3-DGA	ALMUDEVAR-N3-DGA
ATALAYA-N3-GAZ	MUELA-N1-DGA	BARBENUTA
BALDELLOU	MUNIESA-N3-DGA	BINEFAR-N3-DGA
BARCABO (El Coscollar)	NAVAL	CARTV-N2-DGA
BÁRCABO (Lecina)	NOGUERUELAS-N3-DGA	FISCAL
BERBEGAL	NUENO_ARGUIS-N1-DGA	JASA
BIELSA	ODON-N3-DGA	MONLORA
BIELSA (Parzan)	PALO-N2-DGA	MONREPOS-N3-DGA
BIESCAS (Barbenuta)	PANTICOSA-N3-DGA	MONTANUY-N3-DGA
BOLTANA-N3-DGA	PEÑAS RIGLOS (Cerro Triste)	PLAN-N3-DPH
BROTO (Berroy)	PERACENSE-N2-DGA	TERUEL CASABL-N2-DGA
BURBAGUENA-N3-DGA	PERALTA calasanz	TORRIJAS-N3-DGA
CAMAÑAS-N3-DGA	PERARRUA-N3-DGA	URDUES
CAMPO-N3-DGA	PINADEEBRO-N3-DGA	INTERFACULTADES
CAMPORRELLS-N2-DGA	PIRACES-N2-DGA	AULA-DEI
CAÑADABENATA-N3-DGA	PLAN (Lavasar)	LSC
CASPE-N3-DGA	PLAN (SERVETO)	IPE
CASTIELLO (Borau)	POBO-N2-DGA	ATEA
CASTIGALEU	PONT DE SUER	CAMINREAL
CASTILLAZUELO	PONZANO	CASAR EJE CABALLEROS
CELLA-N3-DGA	PUEBLAALBORT-N3-DGA	CASAR JACA
COGULLA-N3-DGA	PUENTE MONTAÑANA	CASAR FRAGA
CUBA_MIRAM-N3-DGA	RACA-N3-DGA	CME MONZÓN
EJEA-N2-DGA	SALINASDEHOZ-N2-DGA	EXPO ZARAGOZA
FABARA-N3-DGA	SANJUANPEÑA-N2-DGA	HOSP. ALCAÑIZ
FAGO	SANJUST-N2-DGA	HOSP. CALATAYUD
FORMICHE-N3-DGA	SANTAOROSIA-N3-DGA	HOSP. BARBASTRO
FRAGAL-N3-GAZ	SARDA-N3-DGA	BUILDING OF MARISTAS ZARAGOZA
FRAGA-N2-DGA	SASTAGO-N3-DGA	OFFICE OF THE DELEGATE OF ALCAÑIZ
FRIAS-N3-DGA	SEDILES-N2-DGA	OFFICE OF THE DELEGATE OF CALAMOCHA
GODOS-N3-DGA	SOPEIRA (Betsa)	OFFICE OF THE DELEGATE OF CALATAYUD
HERRERA-N2-DGA	SOS-N3-GAZ	OFFICE OF THE DELEGATE OF EJE CABALLEROS
JACA_RAPITAN-N3-DGA	TABUENCA-N2-DGA	OFFICE OF THE DELEGATE OF JACA
JAVALAMBRE-N2-DGA	TELLA-N3-DGA	OFFICE OF THE DELEGATE OF BARBASTRO
JUSLIBOL-N3-DGA	TERRIENTE-N3-DGA	OFFICE OF THE DELEGATE OF FRAGA
LAGUARRES-N2-DGA	TERUEL-N2-DGA	PANIZA
LASPAULES (Espés)	TORLA-N3-DGA	BUILDING OF PIGNATELLI ZARAGOZA
LASPUÑA-N3-DGA	UNCASTILLO-N3-GAZ	BUILDING OF PLAZA SITIOS ZARAGOZA
LASTANOSA-N3-DGA	URDUES (S.A. Subordan)	BUILDING OF SAN FRANCISCO TERUEL
LOARRE-N2-DGA	VALDELINARES-N2-DGA	



## DEPARTMENT OF INDUSTRY AND INNOVATION

**ORDER of 27 March 2015 of the Ministry of Industry and Innovation, which entrusts the Aragonese Telematic Services public entity with the carrying out of the relevant actions in 2015 for the maintenance, operation and optimisation of the telecommunications infrastructure and services deployed by that Department.**

Decree 27/2012 of 24 January of the Government of Aragon, which approves the organisational structure of the Department of Industry and Innovation, assigns competence to that Department which includes the promotion, development and implementation of information and communication technologies, with special attention to their incorporation into the complex socioeconomic structure of Aragon and into the Public Administrations, as well as the design, coordination and setting up of infrastructure to enable access to new technologies for the different social and economic sectors of Aragon.

In the performance of those tasks, the deployment of a backbone telecommunications infrastructure network for the territory has been under development in recent years with the aim of facilitating access to all the information society services for the citizens of Aragon, regardless of their geographical location.

It has been deployed through various actions such as the construction of telecommunications sites, the rollout of optical fibre networks, and the acquisition and installation of telecommunications equipment.

Making use of the already-deployed part of that infrastructure, specific services are provided where technically possible, while it is necessary to develop the action needed to provide the greatest number of services possible with the required quality.

This makes it necessary to carry out upgrading work and preventive and corrective maintenance, in addition to all the actions required to ensure the correct operation of all the infrastructure and equipment already installed.

On the other hand, with the same aim of providing telecommunications as quickly as possible to the neediest areas, some of the telecommunications equipment acquired previously has been installed in external sites, both those of private operators and those of public entities. However, the relocation of that equipment to Government-owned sites is appropriate whenever possible, both to make financial savings and to take advantage of the technical features offered by the new sites constructed by the Aragonese Government, as well as to standardise and rationalise procedures for operating and monitoring the functioning of the equipment. In any event, this migration process must be carried out as far as possible without breaks in service provision.

There is also a need for action to optimise the network, aimed both at improving the service itself and at reducing possible collateral problems (the generation of interference, etc.) and at providing operational cost savings; in many cases, in order to correctly make these improvements, the points where action is taken need to be actually providing the service.

In order to carry out those actions, in recent years successive management entrustments to instrumental bodies of the Government have been formalised, with the aim of adequately maintaining the existing infrastructure and improving it as far as is necessary to make the best use of it, as well as to enable the uninterrupted continuation and optimisation of the telecommunications services that are sustained, partly or fully, by the infrastructure network deployed.

The last entrustment was that for the 2014 financial year, approved by means of Order of 23 December 2013 of the Minister for Industry and Innovation (published in the Official Gazette of Aragon of 14 January 2014), which extends for the year

2014 the entrustment of the Aragonese Telematic Services public entity (AST), approved by Order of 30 November 2012 of the Minister for Industry and Innovation (published in the Official Gazette of Aragon of 27 December 2012) with the completion of the relevant actions in the year 2013 for the maintenance, operation and optimisation of the telecommunications infrastructure and services deployed by that Department.

The service of broadcasting digital television in the areas that are not covered by national television market operators is an essential service that is also subject to this entrustment, and the Government of the Autonomous Community of Aragon must ensure that it is not interrupted with the necessary help of its instrumental bodies.



The legal nature of this service deserves special consideration, which has already been sufficiently brought to light in the aforementioned Order of 23 December 2013, of the Minister for Industry and Innovation, to extend the entrustment to the 2014 financial year. That order of 23 December 2013 adopts the nature of an act of entrustment of the provision of a Service of General Economic Interest (SGEI) with regard to the aforementioned television service.

The preamble to the Order of 23 December 2013 explains how the entrustment of the provision of the SGEI of television meets the requirements established in the Commission Decision of 20 December 2011 on the application of the provisions of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest (notified under document C(2011) 9380) (hereinafter the 'SGEI Decision').

On the other hand, on 19 June 2013 the European Commission issued the Decision on State aid SA.28599 granted by the Kingdom of Spain for the deployment of digital terrestrial television in remote and less urbanised areas (outside Castile-La Mancha) (hereinafter the Decision of 19 June 2013).

In consequence of that, the Commission pointed out the need, among other things, to conduct technologically neutral calls for tenders in the separate Spanish Autonomous Communities. For that purpose, the services of the State Secretariat for Telecommunications and for the Information Society (*Secretaría de Estado de Telecomunicaciones y para la Sociedad de la Información* - SETSI) and those of the Directorate-General for Competition of the European Commission (DG COMP), carried out a process of preparing a technologically neutral standard form to be used as a reference by the Autonomous Communities for their calls for tenders. That process was completed in mid-October 2014.

On the basis of the latest version provided of the aforementioned technologically neutral standard form, the formalities have been started for the new call for tenders for the service of transmission and broadcasting of digital television channels and content in remote and less urbanised areas of Aragon.

As a consequence, from the point at which the aforementioned service of transmission and broadcasting of digital television channels and content in remote and less urbanised areas of Aragon is provided by the successful tenderer for the aforementioned new contract, the AST entity will cease to provide that service in the relevant area.

However, AST may continue to provide monitoring, follow-up, maintenance and technical support services to the entrusting Department, as well as any other services of this kind, in order that the population concerned should not cease to enjoy the digital television SGEI at any time; clearly, it may also continue to perform the other tasks to maintain, operate and optimise the telecommunications infrastructure and services deployed by this Department.

With regard to AST's continuing to provide the digital television service in remote and less urbanised areas until the successful tenderer for the aforementioned new contract begins to provide that service, the material and/or financial scope of the current entrustment may be extended if necessary depending on the actions that need to be maintained or undertaken.

With regard to other aspects of the subject matter of the entrustment, as a result of the actions carried out to date, the list of authorised telecommunications centres has been updated, and the relevant updated lists of telecommunications installations are set out in the Annexes to this Order. Similarly, the telecommunications services required by the Government of the Autonomous Community, and provided under a self-supply system through the deployed network of telecommunications centres, have evolved.

With regard to the nature and general purposes of this entrustment, it should be taken into account that the effective provision of services envisaged, such as the digital television service, is not solely for the purpose of satisfying the needs of the population, but is also an element in facilitating the aforementioned optimisation of the network which is used as a carrier medium.

It is clear that all these readjustments, both those necessary to optimise the network and those imposed by the legislation noted, involve activities of planning, procurement, installation and adjustment of new elements; they must be done at the same time as providing services in order to prevent the population from being left without a service, as far as possible, while the adjustments and changes are performed.



For all these reasons, a large proportion of the activities subject to this entrustment, including those most directly related to the effective provision of services, are aimed at optimising and updating the investment made, thus contributing to the preservation of the useful life and operability of the investment made by the Aragonese Government.

In this respect, a number of aspects must be highlighted.

On the one hand, the effective provision of services, both to the population (digital television broadcasting services, etc.) and to the Administration itself (self-supply) do not simply serve their main purpose, which is to meet specific needs of the population and institutions; they also serve as an element in enabling optimisation of the equipment and infrastructure deployed, as previously stated.

On the other hand, with regard to the digital television service, additional readjustments must be made to maintain the coverage and quality of the service as a result of the need to implement recent statutory provisions: specifically Royal Decree 805/2014 and Royal Decree-Law 17/2014.

All these actions, both those needed to optimise the network and services and those imposed by imperatives such as those mentioned, involve activities of planning, procurement, installation and adjustment of new elements; they must be done at the same time as providing services so that, as far as possible, no population is left without a service or simply with a reduced quality of service.

It is also important to emphasise that the optimisation and maintenance activities are performed on investments made by the Aragonese Government itself, and are actions that are necessary so that the investments carried out remain operational and therefore maintain their value to the Aragonese Government and to the whole population that is to receive the corresponding services (digital television, broadband, etc.).

Specifically, the expenditure is necessary in order that the Aragonese public investment can provide the services it was intended for and thus maintain its utility and value. In other words, they contribute to the maintenance of the useful life and operability of assets belonging to the Aragonese Government itself.

In accordance with the information provided by the AST entity and filed in this Department, it is estimated that the financial contribution required for undertaking the works entrusted during the 2015 financial year will be EUR 1 023 426.36.

With regard to the execution of this entrustment, it should be considered that although implementation of the actions described falls within the field of competence of the Department of Industry and Innovation, this does not currently have the technical, material or human resources needed to perform them effectively.

In this context, the Aragonese Telematic Services public entity (AST), created by Law 7/2001 of 31 May as a body governed by public law, currently attached to the Department of Industry and Innovation under Decree 27/2012 of 24 January, of the Government of Aragon, which approves the organisational structure of the Department of Industry and Innovation, is considered to be the most appropriate body to implement the action with the required efficiency.

This is the case because of its recognised objectives and functions, among which are the integrated management of the information and telecommunications services and systems of the Aragonese Government and the contribution to infrastructure implementation and service provision necessary to drive the economic and social development of the territory, objectives which are in line with those pursued through the deployment and exploitation of the telecommunications infrastructure network of the Aragonese Government; because of the human, technical and material resources related to the information technology sector that it has; and because it has its own legal personality and full capacity to achieve its purposes.

Collaboration between the parent Administration holding the competence and the instrumental body that has the technical resources and measures required for performing the tasks planned for in the exercise of that competence is best organised through the method of management entrustment, provided for in Article 15 of Law 30/1992 of 26 November on the Legal System Applicable to Public Administration and the Common Administrative Procedure, which provides that the carrying out of material or technical activities or of services within the competence of administrative authorities may be entrusted to agencies of the same Administration if it does not have the appropriate technical resources to perform them.

Article 38 of the revised text of the Law on the Administration of the Autonomous Community of Aragon, approved by Legislative Decree 2/2001 of 3 July, of the Government of Aragon, provides that the entrustment of management to a public body reporting to the entrusting Department, must have the authorisation of the corresponding Minister; it is therefore the responsibility of the incumbent of the Department of Industry and Innovation to authorise this management entrustment by means of approval of the corresponding Order, which must contain the legal status of the entrustment, with an express mention of the activity or activities concerned, the period of validity, the nature and scope of the management entrusted and the obligations assumed by the entrusted body.



For these reasons we propose to make an entrustment to the Aragonese Telematic Services public entity, the aim of which will be the carrying out of the actions corresponding to the year 2015 for the maintenance, operation and optimisation of the telecommunications infrastructure and services deployed by this Department.

The specifications and conditions of this entrustment are indicated below.

By virtue of the above, and in accordance with the competence assigned to the Department of Industry and Innovation by Decree 27/2012 of 24 January of the Government of Aragon, I hereby decide:

One.— To entrust the Aragonese Telematic Services [*Aragonesa de Servicios Telemáticos*] public entity (AST) with the carrying out of the actions corresponding to the year 2015 for the maintenance, operation and optimisation of the telecommunications infrastructure and services deployed by this Department.

The actions subject to this entrustment consist of:

- a) The equipping and upgrading of supporting infrastructure and installations as well as the installation and setup of equipment for the correct provision of telecommunications services.
- b) The carrying-out of
  - Preventive and corrective maintenance activities necessary for the preservation or restoring of an adequate state of functioning of the infrastructure, installations and equipment.
  - Repairs aimed at increasing the productivity, capacity, performance and efficiency of the assets or the lengthening of their useful life.
  - Replacement investment actions associated with the operational functioning of the services.
  - Actions to maintain or replace damaged assets, so that they may continue being used to achieve the purpose for which they were intended.
  - Actions aimed at extending the useful life of the assets or at putting them into a state of use that increases their effectiveness in meeting the needs arising from the provision of the service.
  - Replacement of assets attached to the service that may have lost their usefulness for service provision as a result of normal use.
- c) Contracting of the necessary services for the full operability of the site, installation or equipment involved in each case.
- d) Maintenance and management of the surveillance and security services for the sites.
- e) Carrying-out of the procedures and management necessary to enable the correct exploitation of all the sites, equipment and installations with regard to telecommunications service provision.
- f) Carrying-out of the actions necessary in order that equipment installed in external sites comes to be installed in Government-owned sites, where this is technically possible without there being breaks at any time, so far as possible, in the provision of telecommunications services already being provided. This entails the carrying-out of the following actions:
  - Feasibility analysis and planning of the migration.
  - Adequate technical preparation of the owned sites that will house the equipment to be relocated.
  - Reconfiguration of other sites affected by the migration.
  - Disassembly, relocation and assembly of the equipment in the new sites.
  - Contracting of the services necessary for the carrying-out of the aforementioned tasks as well as for ensuring continuity of the services being provided.
- g) Carrying-out of the material, technical and administrative activities related to the management and operation of the part of the network already rolled out at any point, including possible structural and functional modifications to it as well as attending to, recording and following up incidents.





- h) Carrying-out of the activities necessary to optimise the existing resources of equipment and networks, minimising the costs of exploitation and management and avoiding service deficiencies.
- i) Services of handling telephone calls, recording and following-up of incidents.  
This entrustment constitutes the instrument employed, without prejudice to the fact that others may be authorised if necessary, to comply with Article 9.3 of Law 9/2014 of 9 May, the General Law on Telecommunications.

Two— That the scope of this management entrustment includes the infrastructure and equipment of the telecommunications infrastructure network deployed which is already installed as well as that to be installed in the course of 2015.

Infrastructure and equipment for telecommunications both via radio and through fibre optic and other cables is provided for.

With regard to equipment, both the equipment installed in Government-owned sites and installed in external sites is provided for.

Finally, both equipment and systems intended for the transfer of data and those intended for the provision of other services, such as the services of digital television, telematic services required by the Aragonese Government and provided under a self-supply system through the communications network deployed, and others that could be similarly provided, are included.

The AST entity shall cease to provide the service of transmission and broadcasting of digital television channels and content in remote and less urbanised areas of the Autonomous Community of Aragon from the point at which it is provided by the successful bidder for the contract tendered by the entrusting Administration.

However, AST may continue providing monitoring, follow-up, maintenance and technical support services to the entrusting Department, as well as any other services of this kind, in order that the population concerned should not cease to enjoy the digital television SGEI service at any time.

The list of radio telecommunications centres and installations subject to this management entrustment is set out in the relevant Annexes to this Order.

Three.- That the following shall be the responsibility of Aragonese Telematic Services in performing the actions subject to this entrustment:

- a) Provide the material, technical and human resources necessary for carrying out the actions subject to the entrustment, without prejudice to the fact that it may procure the external services and provisions that are necessary to achieve the objectives established, whenever it does not have the resources necessary to achieve them.
- b) Carry out the actions subject to the entrustment in accordance with the quality standards established in the corresponding Annex to this Order and in accordance with the guidelines which may from time to time be issued by the Department of Industry and Innovation through the Directorate-General for New Technologies, which shall be exonerated from any kind of liability in the case of non-compliance by the public entity.
- c) Ensure that the installations carried out comply with town planning, environmental, and health and safety standards and any others that may be applicable, and ensure compliance with special conditions imposed when granting the relevant administrative licences or permits.
- d) Ensure that telecommunications services already being provided are not interrupted, maintaining their levels of quality.
- e) Assume the responsibilities inherent in compliance with occupational risk prevention legislation with regard to the tasks undertaken on the premises of the site or installation, including the development and putting into operation of procedures for access to the sites and installations and the coordination of business activities.
- f) Take out insurance policies covering civil liability for damage to third parties, as well as for protection against risks of theft, fire or other eventualities, in which it must be expressly noted that the owner of the assets insured is the Government of Aragon - Department of Industry and Innovation.
- g) Pay for all the services, supplies and works contracted to fulfil this management entrustment.



- h) Place at the disposal of the Government of Aragon the equipment and services acquired and installed in accordance with this entrustment, for its integration into the telecommunications infrastructure network deployed by said Administration.
- i) Prepare any reports and documents that may be required with regard to the execution of this entrustment.
- j) Inform the Directorate-General for New Technologies on the development of the actions subject to the entrustment.
- k) Present to the Directorate-General for new Technologies, sufficiently in advance of the end of the 2015 financial year, a report that will enable the Administration to evaluate and, if it considers appropriate, to initiate the formalities for a new management entrustment similar to this one, or otherwise to extend this entrustment, with the aim of enabling continuity of the services subject to the entrustment that it considers appropriate and at the same time updating the technical scope and economic value of future actions in accordance with the circumstances.
- l) With regard to the provision of the digital television service, comply with the requirements arising from the status this entrustment has of an entrustment of the provision of a Service of General Economic Interest, in accordance with that established in Commission Decision of 20 December 2011 (notified under document C(2011) 9380) (the 'SGEI Decision').
- m) With regard to the installation and exploitation of public networks and the provision of electronic communications services, both on the basis of supply to third parties and of self-supply, comply with the provisions of Law 9/2014 of 9 May, the General Law on Telecommunications.

Four.- That the Department of Industry and Innovation, through the Directorate-General for New Technologies, assumes the following obligations:

- a) To place at the disposal of the Aragonese Telematic Services public law body, the installations and equipment indicated in point Two, in order that it may carry out the tasks that form the subject of this entrustment, without this implying any change in the Government of Aragon's ownership of those assets.
- b) To provide technical support and assistance to the Aragonese Telematic Services public law body for the better performance of the actions subject to this entrustment, and to provide the necessary technical documentation to do this as well as to pursue specific administrative actions that may be appropriate such as the obtaining of the necessary permits.
- c) To coordinate the general actions subject to the management entrustment, through the appropriate instructions or guidelines as the case may be.

Five.- That the formalisation of this entrustment does not imply the cessation of ownership of the aforementioned competences nor of the substantive elements in their exercise on the part of the Department of Industry and Innovation, and it is the responsibility of the Department to issue all the legal acts or resolutions to support the actions subject to this entrustment.

The Directorate-General for New Technologies of the Department of Industry and Innovation of the Government of Aragon will supervise the work undertaken by AST under this entrustment. For that purpose, the Head of the Telecommunications Service, which reports to the aforementioned Directorate-General, is designated as the person responsible for the execution of the entrusted works; it will be his or her responsibility to supervise the carrying out of the actions, issue the necessary instructions in order to ensure the correct undertaking of those actions, analyse any incidents that may occur during the carrying out of those actions and report on all aspects related to the entrusted works.

Six - That for the performance of the tasks entrusted, the Department of Industry and Innovation shall allocate to the Aragonese Telematic Services public entity the sum of EUR 1 023 426.36 (one million twenty-three thousand four hundred and twenty-six euros, thirty-six euro cents) charged to the following budgetary allocations of the Expenditures Budget of Aragon for the 2015 financial year.





Budget allocation	PEP	Amount (EUR)
17040/G/5424/227010/91002	2006/000448	74 514.96
17040/G/5424/227010/91002	2009/001155	252 982.26
17040/G/5424/607000/91001	2006/000448	241 134.08
17040/G/5424/607000/14101	2006/000448	241 134.08
17040/G/5424/607000/91001	2009/001155	106 830.49
17040/G/5424/607000/14101	2009/001155	106 830.49
<b>Total:</b>		<b>1 023 426.36</b>

If necessary, the material or financial scope of this entrustment may be modified in accordance with the actions it may be necessary to continue or undertake.

Seven.— That the financial allocation is to be paid in accordance with the implementation rate of the activities subject to the entrustment, following verification of their completion.

For said verification, a certificate of the expenditure incurred, issued by Aragonese Telematic Services, must be presented with regard both to its own resources and to external providers, accompanied by an account of the expenditure as well as the invoices or equivalent supporting documents of the expenditure, with a short report on each of them.

Having analysed the documentation presented and conducted the appropriate checks, the Directorate-General for new Technologies must make the appropriate certification.

For payment of the final certified statement of expenditure, the supporting documentation must be presented sufficiently well in advance to comply with the regulations governing operations at the end of the financial year.

Within the maximum term of two months following the end of the financial year, the public entity must present a final report in which the details of the activities undertaken during the year and the most important incidents recorded in the management of the network and the services provided are specified.

Eight.— That the duration of this management entrustment shall correspond to the 2015 financial year but may be extended for successive periods of one year if the entrusted body and the Department with competence in the matter expressly so agree sufficiently in advance of the conclusion of the term of the entrustment or of any of its extensions. In this case, the incumbent of the aforementioned Department must set the financial contribution required for the performance of the entrusted task, in accordance with the budgetary availability for the corresponding financial year and, if necessary, must adapt the service levels initially established.

Nine — That with regard to the provision of the digital television service, this entrustment has the nature of an entrustment act for the provision of a Service of General Economic Interest (SGEI) of digital television in the areas not covered by television operators; Commission Decision of 20 December of 2011 applies to it with regard to the application of the provisions of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest (notified under document C(2011) 9380) (commonly named the 'SGEI Decision').



Ten.— That the investments made in order to implement this entrustment may be cofinanced by European Regional Development Fund (ERDF) funds from the European Union for the period 2007-2013 and, where appropriate, by the same funds for the period 2014-2020.

In consequence, the relevant obligations of information and publicity established by Regulation (EC) No 1828/2006 of the European Commission, as well as those established by other legislation applicable to each case, must be complied with.

These requirements on information and publicity must also be expressly stated in the schedules of specific administrative or technical clauses and in the documents that formalise any contracts which are drawn up.

Eleven.— That this Order shall be published in the Official Gazette of Aragon.

Twelve.— That the term of application of this management shall extend to 31 December 2015, without prejudice to possible later extensions.

Zaragoza, 27 March 2015

**Annex I. List of digital television transmission centres directly managed by the province of Teruel**

Centre	Node	Locality	TM	Province
Abenfigo	ABENFIGO*-XX-TME	Abenfigo	Castellote	Teruel
Aguatón	AGUATON*-XX-TME	Aguatón	Aguatón	Teruel
Aguaviva	AGUAVIVA**-XX-AYU	Aguaviva	Aguaviva	Teruel
Alacón	ALACON*-XX-AYU	Alacón	Alacón	Teruel
Albalate del Arzob.	ALBALATEARZO-N3-DGA	Albalate del Arzob	Albalate del Arzob	Teruel
Albarracín	ALBARRACIN-N3-DGA	Albarracín	Albarracín	Teruel
Albarracín 2	ALBARRACIN2*-XX-AYU	Albarracín	Albarracín	Teruel
Alcaine	ALCAINE*-XX-AYU	Alcaine	Alcaine	Teruel
Alcañiz	ALCAÑIZ-N3-DG A	Alcañiz	Alcañiz	Teruel
Aliaga	ALIAGA**-XX-AYU	Aliaga	Aliaga	Teruel
Alloza	ALLOZA-N3-DGA	Alloza	Alloza	Teruel
Alloza-pueblo	ALLOZA**-XX-AYU	Alloza	Alloza	Teruel
Allueva	ALLU E VA*-XX-TM E	Allueva	Allueva	Teruel
Almochuel	ALMOCHUEL*-XX-AYU	Almochuel	Almochuel	Zaragoza
Arens de Lledó	ARENSLLEDO*-XX-AYU	Arens de Lledó	Arens de Lledó	Teruel
Ariño	ARINO*-XX-AYU	Ariño	Ariño	Teruel
Armillas	ARMILLAS*-XX-AYU	Armillas	Vivel del Río Martín	Teruel
Bañón	BAÑON*-XX-DPT	Bañón	Bañón	Teruel
Barrachina	BARRACHIN**-XX-TME	Barrachina	Barrachina	Teruel
Beceite	BECEITE**-XX-AYU	Beceite	Beceite	Teruel
Bezas	BEZAS**-XX-ALB	Bezas	Bezas	Teruel
Blesa	BLESA*-XX-ORA	Blesa	Blesa	Teruel
Bueña	BUENA*-XX-DPT	Bueña	Bueña	Teruel
Burbáguena	BURBAGUENA-N3-DGA	Burbáguena	Burbáguena	Teruel
Cabra de Mora	CABRADEMOR**-XX-TME	Cabra de Mora	Cabra de Mora	Teruel
Calomarde	CALOMARDE*-XX-ALB	Calomarde	Calomarde	Teruel
Cañada de Benatanduz	CAÑADABENATA-N3-DGA	Cañada de Benatanduz	Cañada de Benatanduz	Teruel
Cañada Vellida	CANADAVELLI*-XX-AYU	Cañada Vellida	Cañada Vellida	Teruel
Cañizar del Olivar	CANIZAROLIV*-XX-AYU	Cañizar del Olivar	Cañizar del Olivar	Teruel
Cascante del Río	CASCANTERI*-XX-DPT	Cascante del Río	Cascante del Río	Teruel
Castel de Cabra	CASTELCABRA*-XX-AYU	Castel de Cabra	Castel de Cabra	Teruel
Castellar (El)	CASTELLAR*-XX-TME	Castellar (El)	Castellar (El)	Teruel
Castelserás	CASTELSERAS*-XX-AYU	Castelserás	Castelserás	Teruel
Castelserás 2	CASTELSERA2*-XX-AYU	Castelserás	Castelserás	Teruel
Cerollera (la)	CEROLLERA*-XX-AYU	Cerollera (La)	Cerollera (La)	Teruel
Cirujeda	CIRUJEDA*-N5-DGA	Cirujeda	Aliaga	Teruel
Codoñera (la)	CODONERA*-XX-AYU	Codoñera (La)	Codoñera (La)	Teruel
Cosa	COSA*-XX-AYU	Cosa	Cosa	Teruel
Crivillén	CRIVILLEN*-XX-AYU	Crivillén	Crivillén	Teruel
La Cuba	CUBA_MIRAM-N3-DGA	La Cuba	La Cuba	Teruel

Centre	Node	Locality	TM	Province
Cuencabuena	CUENCABUENA*-XX-AYU	Cuencabuena	Calamocha	Teruel
Cuervo (El)	CUERVO*-N5-DGA	Cuervo (El)	Cuervo (El)	Teruel
Cuevas Labradas	CUEVASLABRA*-XX-TME	Cuevas Labradas	Cuevas Labradas	Teruel
Escatrón	ESCATRON**-XX-AYU	Escatrón	Escatrón	Zaragoza
Estercuel	ESTERCUEL*-XX-AYU	Estercuel	Estercuel	Teruel
Formiche	FORMICHE-N3-DGA	Formiche Bajo	Formiche Alto	Teruel
Formiche Alto	FORMICH EALT*-XX-AYU	Formiche Alto	Formiche Alto	Teruel
Fórnoles	FORNOLES*-XX-AYU	Fórnoles	Fórnoles	Teruel
Fresneda (la)	FRESNEDA*-XX-AYU	Fresneda (La)	Fresneda (La)	Teruel
Frías de Albarracín	FRIAS-N3-DGA	Frías de Albarracín	Frías de Albarracín	Teruel
Fuentespalda	FUENTESPALDA-N3-COM	Fuentespalda	Fuentespalda	Teruel
Galve	GALVE**-XX-TME	Galve	Galve	Teruel
Gargallo	GARGALLO*-XX-AYU	Gargallo	Gargallo	Teruel
Godos	GODOS-N3-DGA	Godos	Torrejón de Ardo	Teruel
Guadalaviar	GUADALAVIAR*-XX-ALB	Guadalaviar	Guadalaviar	Teruel
Hoz de la Vieja (la)	HOZVIEJA**-XX-ORA	Hoz de la Vieja (La)	Hoz de la Vieja (La)	Teruel
Huesa del Común	HUESACOMUN*-XX-ORA	Huesa del Común	Huesa del Común	Teruel
Javalambre	JAVALAMBRE-N2-DGA	Puebla de Valverde (La)	Puebla de Valverde (La)	Teruel
Josa	JOSA*-XX-AYU	Josa	Josa	Teruel
Lagueruela	LAGUERUELA*-XX-TME	Lagueruela	Lagueruela	Teruel
Lechago	LECHAGO*-XX-TME	Lechago	Calamocha	Teruel
Libros	LIBROS**-XX-TME	Libros	Libros	Teruel
Lledó	LLEDO*-XX-AYU	Lledó	Lledó	Teruel
Maicas	MAICAS*-XX-AYU	Maicas	Maicas	Teruel
Manzanera	MANZANERA-N3-AYU	Manzanera	Manzanera	Teruel
Mas de la Cabrera	MASCABRERA*-N5-DGA	Mas de la Cabrera	Tramacastiel	Teruel
Mezquín	MEZQUIN**-N2-DGA	Belmonte de San José	Belmonte de San José	Teruel
Mezquita de Jarque	MEZQUITAJAR*-XX-AYU	Mezquita de Jarque	Mezquita de Jarque	Teruel
Mezquita de Loscos	MEZQUITALOS*-XX-AYU	Mezquita de Loscos	Loscos	Teruel
Monforte de Moyuela	MONFORTEMOY*-XX-AYU	Monforte de Moyuela	Monforte de Moyuela	Teruel
Monterde de Albarracín	MONTERDEALB*-XX-ALB	Monterde de Albarracín	Monterde de Albarracín	Teruel
Montoro de Mezquita	MONTOROMEZQ*-N5-DGA	Montoro de Mezquita	Villarluengo	Teruel
Morrón	MORRON-N3-DGA	Castellote	Castellote	Teruel
Mosqueruela	MOSQUERUELA-N3-DGA	Mosqueruela	Mosqueruela	Teruel
Navarrete del Río	NAVARRETERI*-XX-AYU	Navarrete del Río	Calamocha	Teruel
Nogueruelas	NOGUERUELAS-N3-DGA	Nogueruelas	Nogueruelas	Teruel
Nonaspe	NONASPE*-XX-AYU	Nonaspe	Nonaspe	Zaragoza
Obón	OBON*-XX-AYU	Obón	Obón	Teruel
Ojos Negros	OJOSNEGROS**-XX-AYU	Ojos Negros	Ojos Negros	Teruel

Centre	Node	Locality	TM	Province
°Olalla	OLALLA*-XX-AYU	Olalla	Calamocha	Teruel
Oliete	OLIETE*-XX-AYU	Oliete	Oliete	Teruel
Olmos (los)	OLMOS*-XX-AYU	Olmos (Los)	Olmos (Los)	Teruel
Orihuela del Tremedal	ORIHUELA*-XX-AYU	Orihuela del Tremedal	Orihuela del Tremedal	Teruel
Parras de Martín (las)	PARRASMART*-XX-AYU	Parras de Martín (Las)	Utrillas	Teruel
Peñarroya de Tastavins	PENARROYAT*-XX-AYU	Peñarroya de Tastavins	Peñarroya de Tastavins	Teruel
Peñarroyas	PENARROYAS*-XX-AYU	Peñarroyas	Montalbán	Teruel
Peracense	PERACENSE-N2-DGA	Peracense	Peracense	Teruel
Pitarque	PITARQUE*-XX-TME	Pitarque	Pitarque	Teruel
Plou	POU*-XX-AYU	Plou	Plou	Teruel
Pobo, El	POBO-N2-DGA	Pobo, El	Pobo, El	Teruel
Portalrubio	PORTALRUBIO*-XX-AYU	Portalrubio	Pancrudo	Teruel
Portellada (la)	PORTELLADA-N3-COM	Portellada (La)	Portellada (La)	Teruel
Puebla de Híjar (la)	PUEBLAHIJAR*-XX-AYU	Puebla de Híjar (La)	Puebla de Híjar (La)	Teruel
Puertomingalvo	PUERTOMING*-XX-ORA	Puertomingalvo	Puertomingalvo	Teruel
Puigmoreno	PUIGMORENO*-XX-COM	Puigmoreno	Alcañiz	Teruel
Royuela	ROYUELA*-XX-ALB	Royuela	Royuela	Teruel
Rubielos de la Cérda	RUBIELOSCER*-XX-AYU	Rubielos de la Cérda	Rubielos de la Cérda	Teruel
Rubielos de Mora	RUBIELOSMO*-XX-VOD	Rubielos de Mora	Rubielos de Mora	Teruel
Samper de Calanda	SAMPERCALAN *-XX-AYU	Samper de Calanda	Samper de Calanda	Teruel
Sanjust	SANJUST-N2-DGA	Utrillas	Utrillas	Teruel
Santa Bárbara de Aliaga	SANTABARBA*-XX-D PT	Santa Bárbara	Aliaga	Teruel
Segura de Baños	SEGURABAÑOS*-XX-AYU	Segura de los Baños	Segura de los Baños	Teruel
Solano de la Vega (El)	SOLANOVEGA*-XX-AYU	Sol y Nieve	Alcalá de la Selva	Teruel
Terriente	TERRIENTE-N3-DGA	Terriente	Terriente	Teruel
Teruel	TERUEL-N2-DGA	Teruel	Teruel	Teruel
Toratajada	TORTAJADA*-XX-AYU	Tortajada	Teruel	Teruel
Tormón	TORMON*-XX-AYU	Tormón	Tormón	Teruel
Tornos	TORNOS*-XX-AYU	Tornos	Tornos	Teruel
Torre de Arcas	TORREDEARCA*-XX-AYU	Torre de Arcas	Torre de Arcas	Teruel
Torre de las Arcas	TORREDELASA*-XX-AYU	Torre de las Arcas	Torre de las Arcas	Teruel
Torre del Compte	TORRECOMPTE*-XX-AYU	Torre del Compte	Torre del Compte	Teruel
Torre los Negros	TORRELOSNEG*-XX-TME	Torre los Negros	Torre los Negros	Teruel
Torrijas	TORRIJAS-N3-DGA	Torrijas	Torrijas	Teruel
Tramacastiel	TRAMACASTI*-XX-TME	Tramacastiel	Tramacastiel	Teruel
Tramacastilla	TRAMACASTIL*-XX-AYU	Tramacastilla	Tramacastilla	Teruel
Valacloche	VALACLOCHE*-N5-DGA	Valacloche	Valacloche	Teruel
Valdealgorfa	VALDEALGORF*-XX-AYU	Valdealgorfa	Valdealgorfa	Teruel
Valdeconejos	VALDECONEJO*-XX-AYU	Valdeconejos	Escucha	Teruel



Centre	Node	Locality	TM	Province
Valdelinares	VALDELINARES-N2-DGA	Valdelinares	Valdelinares	Teruel
Valdeltormo	VALDELTORMO*-XX-AYU	Valdeltormo	Valdeltormo	Teruel
Valderrobres	CRETAS*-XX-COM	Valderrobres	Valderrobres	Teruel
Valderrobres	VALDERROBRE*-XX-AYU	Valderrobres	Valderrobres	Teruel
Valjunquera	VALJUNQUERA*-XX-AYU	Valjunquera	Valjunquera	Teruel
Vallecillo (EI)	VALLECILLO*-XX-AYU	Vallecillo (EI)	Vallecillo (EI)	Teruel
Villar del Cobo	VILLARCOBO*-XX-ALB	Villar del Cobo	Villar del Cobo	Teruel
Villarejo (EI)	VILLAREJO*-XX-AYU	Villarejo (EI)	Terriente	Teruel
Villarluengo	VILLARLUENG*-XX-AYU	Villarluengo	Villarluengo	Teruel
Villarroya de los Pinares	VILLARROYAPI-N2-DGA	Villarroya de los Pinares	Villarroya de los Pinares	Teruel
Villaspesa	VILLASPESA**-XX-TME	Villaspesa	Teruel	Teruel
Vivel del Río Martín	VIVELDELRIO*-XX-AYU	Vivel del Río Martín	Vivel del Río Martín	Teruel

**Annex II. List of digital television transmission centres directly managed by the province of Huesca**

Centre	Node	Locality	TM	Province
Adahuesca	ADAHUESCA*-XX-AYU	Adahuesca	Adahuesca	Huesca
Agüero	AGÜERO*-XX-DPH	Agüero	Agüero	Huesca
Aísa	AISA*-XX-AYU	Aísa	Aísa	Huesca
Albelda	ALBELDA**-XX-ORA	Albelda	Albelda	Huesca
Alberuela de Tubo	ALBERUELATU*-XX-AYU	Alberuela de Tubo	Alberuela de Tubo	Huesca
Almudévar	ALMUDEVAR*-XX-AYU	Almudévar	Almudévar	Huesca
Alquézar	ALQUEZAR-XX-AYU	Alquézar	Alquézar	Huesca
Altorricón	ALTORRICON*-XX-ORA	Altorricón	Altorricón	Huesca
Ansó	ANSO*-XX-ORA	Ansó	Ansó	Huesca
Arascués	ARASCUES*-XX-AYU	Arascués	Nueno	Huesca
Aratorés	ARATORES-N3-DPH	Aratorés	Castiello de Jaca	Huesca
Arrés	ARRES-N3-DGA	Arrés	Bailo	Huesca
Asque	ASQUE*-XX-AYU	Asque	Colungo	Huesca
Astún	ASTUN*-XX-AYU	Puerto Astún	Jaca	Huesca
Azanuy	AZANUY*-XX-AYU	Azanuy	Azanuy-Alins	Huesca
Azlor	AZLOR*-XX-AYU	Azlor	Azlor	Huesca
Baldellou	BALDELLOU*-XX-DPH	Baldellou	Baldellou	Huesca
Barbenuta	BARBENUTA-N3-DPH	Barbenuta	Biescas	Huesca
Bárcabo	BARCABO*-XX-DPH	Bárcabo	Bárcabo	Huesca
Bentué de Rasal	BENTUERASAL*-N5-DGA	Bentué de Rasal	Arguis	Huesca
Betesa	BETESA*-XX-DPH	Betesa	Arén	Huesca
Biascas de Obarra	BIASCASOBAR*-XX-DPH	Biascas de Obarra	Veracruz	Huesca
Bielsa	BIELSA-N3-DGA	Bielsa	Bielsa	Huesca
Bierge	BIERGE*-XX-AYU	Bierge	Bierge	Huesca
Boltaña	BOLTANA-N3-DGA	Boltaña	Boltaña	Huesca
Broto	BROTO*-XX-ORA	Broto	Broto	Huesca
Calvera	CALVERA*-XX-DPH	Calvera	Veracruz	Huesca
Camping de Viu de Linás	CAMPINGVIU*-XX-AYU	Viu de Linás	Torla	Huesca
Campo	CAMPO-N3-DGA	Campo	Campo	Huesca
Camporrells	CAMPORRELLS-N2-DGA	Camporrells	Camporrells	Huesca
Candasnos	CANDASNOS*-XX-ORA	Candasnos	Candasnos	Huesca
Cantalobos	CANTALOBOS*-XX-AYU	Cantalobos	Lanaja	Huesca
Castelflorite	CASTELFLORI*-XX-AYU	Castelflorite	Castelflorite	Huesca
Castigaleu	CASTIGALEU*-XX-DPH	Castigaleu	Castigaleu	Huesca
Castillazuelo	CASTILLAZUE*-XX-DPH	Castillazuelo	Castillazuelo	Huesca
Castillonroy	CASTILLONROY-XX-AYU	Castillonroy	Castillonroy	Huesca
Cogulla	COGULLA-N3-DGA	Cerler	Benasque	Huesca
Cornudella	CORNUDELLA*-XX-DPH	San Martín	Arén	Huesca
Coscollar (El)	COSCOLLAR*-XX-DPH	Coscollar (El)	Aínsa-Sobrarbe	Huesca
Embún	EMBUN*-XX-AYU	Embún	Valle de Hecho	Huesca
Espés	ESPES*-XX-DPH	Espés	Laspaúles	Huesca

Centre	Node	Locality	TM	Province
Esplús	ESPLUS*-XX-ORA	Esplús	Esplús	Huesca
Espuéndolas	ESPUENDOLAS*-XX-ORA	Espuéndolas	Jaca	Huesca
Fago	FAGO*-XX-ORA	Fago	Fago	Huesca
Fanlo (Nerín)	FANLO*-XX-ORA	Nerín	Fanlo	Huesca
Fiscal	FISCAL-N3-DPH	Fiscal	Fiscal	Huesca
Fonz	FONZ*-XX-ORA	Fonz	Fonz	Huesca
Foradada del Toscar	FORADADA*-XX-AYU	Foradada del Toscar	Foradada del Toscar	Huesca
Fraga	FRAGA-N2-DGA	Fraga	Fraga	Huesca
Ginasté	GINASTE*-XX-DPH	Ginasté	Montanuy	Huesca
Huesca	HUESCA*-XX-AYU	Huesca	Huesca	Huesca
Ibieca	IBIECA*-XX-AYU	Ibieca	Ibieca	Huesca
Jaca-Rapitán	JACA_RAPITAN-N3-DGA	Jaca	Jaca	Huesca
Jasa	JASA-N3-DPH	Aragüés del Puerto	Aragüés del Puerto	Huesca
Lafortunada	LAFORTUNADA*-XX-AYU	Lafortunada	Tella-Sin	Huesca
Laguarres	LAGUARRES-N2-DGA	Laguarres	Capella	Huesca
Lardiés	LARDIES*-XX-AYU	Lardiés	Fiscal	Huesca
Laspaúles	LASPAULES*-XX-AYU	Laspaúles	Laspaúles	Huesca
Laspuña	LASPUÑA-N3-DGA	Laspuña	Laspuña	Huesca
Ligüerre de Ara	LIGUERREARA*-XX-AYU	Ligüerre de Ara	Fiscal	Huesca
Loarre	LOARRE-N2-DGA	Loarre	Loarre	Huesca
Luzás	LUZAS*-XX-AYU	Luzás	Tolva	Huesca
Marrotas	MARROTAS-N3-GAC	Bierge	Bierge	Huesca
Mequinenza	MEQUINENZA*-XX-AYU	Mequinenza	Mequinenza	Zaragoza
Merli	MERLI*-XX-TME	Merli	Isábena	Huesca
Monrepós	MONREPOS*-XX-ORA	Caldearenas	Caldearenas	Huesca
Montanuy	MONTANUY*-XX-CHE	Montanuy	Montanuy	Huesca
Montañana	MONTANANA*-N5-DGA	Montañana	Puente de Montañana	Huesca
Monzón-Campián	MONZON-N3-DGA	Monzón	Monzón	Huesca
Naval	NAVAL*-XX-DPH	Naval	Naval	Huesca
Neril	NERIL*-XX-TME	Neril	Laspaúles	Huesca
Nueno	NUENO_ARGUIS-N1-DGA	Nueno	Nueno	Huesca
Olvena	OLVENA-XX-ORA	Olvena	Olvena	Huesca
Palo	PALO-N2-DGA	Palo	Palo	Huesca
Panticosa	PANTICOSA-N3-DGA	Panticosa	Panticosa	Huesca
Panzano	PANZANO*-XX-TME	Panzano	Casbas de Huesca	Huesca
Parzán	PARZAN*-XX-DPH	Parzán	Bielsa	Huesca
Pedruel	PEDRUEL*-XX-AYU	Pedruel	Bierge	Huesca
Peralta de la Sal	PERALTASAL*-XX-DPH	Peralta de la Sal	Peralta de Calasanz	Huesca
Perarrúa	PERARRUA-N3-DGA	Perarrúa	Perarrúa	Huesca
Pertusa	PERTUSA*-XX-AYU	Pertusa	Pertusa	Huesca
Piracés	PIRACES*-XX-AYU	Piracés	Piracés	Huesca
Plan	PLAN-N3-DPH	Plan	Plan	Huesca



Centre	Node	Locality	TM	Province
Puebla de Castro (la)	PUEBLACASTRO-XX-TME	Puebla de Castro (La)	Puebla de Castro (La)	Huesca
Puente de Montañana	PUNTEMONTA*-XX-DPH	Puente de Montañana	Puente de Montañana	Huesca
Quinzano	QUINZANO-XX-AYU	Quinzano	Sotonera (La)	Huesca
Raca (la)	RACA-N3-DGA	Canfranc	Canfranc	Huesca
Rivera de Vall	RIVERAVALL*-XX-DPH	Rivera de Vall	Arén	Huesca
Salas Bajas	SALASBAJAS-XX-AYU	Salas Bajas	Salas Bajas	Huesca
Salinas de Sin	SALINAS*-XX-AYU	Salinas de Sin	Tella-Sin	Huesca
Sallent de Gállego (Grellas (las))	SALLENT-XX-TME	Sallent de Gállego	Sallent de Gállego	Huesca
Sallent de Gállego- pueblo	SALLENT*-XX-AYU	Sallent de Gállego	Sallent de Gállego	Huesca
Salvaterra de Esca	SALVATIERRA*-XX-AYU	Salvaterra de Esca	Salvaterra de Esca	Zaragoza
San Esteban de Litera	SANESTEBANL*-XX-AYU	San Esteban de Litera	San Esteban de Litera	Huesca
San Juan de la Peña	SANJUAN PEÑA-N2-DG A	Jaca	Jaca	Huesca
Santa Eulalia la Mayor	STAEULALMAY*-XX-AYU	Santa Eulalia la Mayor	Loporzano	Huesca
Serveto	SERVETO*-XX-DPH	Serveto	Plan	Huesca
Sesué	SESUE*-XX-AYU	Sesué	Sesué	Huesca
Sipán	SIPAN*-XX-AYU	Sipán	Loporzano	Huesca
Sodeto	SODETO*-XX-AYU	Sodeto	Alberuela de Tubo	Huesca
Sopeira	SOPEIRA*-XX-AYU	Sopeira	Sopeira	Huesca
Tella	TELLA-N3-DGA	Tella	Tella-Sin	Huesca
Tolva	TOLVA*-XX-ORA	Tolva	Tolva	Huesca
Torla	TORLA-N3-DGA	Torla	Torla	Huesca
Torrente de Cinca	TORRENTCIN*-N5-DGA	Torrente de Cinca	Torrente de Cinca	Huesca
Triste	TRISTE*-XX-DPH	Triste	Peñas de Riglos (Las)	Huesca
Urdués	URDUES-N3-DPH	Urdués	Valle de Hecho	Huesca
Viacamp	VIACAMP*-XX-DPH	Viacamp	Viacamp y Litera	Huesca
Villanueva de Sigena	VILLANUSIGE*-XX-AYU	Villanueva de Sigena	Villanueva de Sigena	Huesca
Viu de Linás	VIUDELINAS*-XX-AYU	Viu de Linás	Torla	Huesca
Yeba	YEBA*-XX-AYU	Yeba	Fanlo	Huesca

**Annex III. List of digital television transmission centres directly managed by the province of Zaragoza**

Centre	Node	Locality	TM	Province
Abanto	ABANTO*-XX-AYU	Abanto	Abanto	Zaragoza
Aladrén	ALADREN*-XX-AYU	Aladrén	Aladrén	Zaragoza
Alconchel de Ariza	ALCONCHEL*-XX-AYU	Alconchel de Ariza	Alconchel de Ariza	Zaragoza
Aldehuela de Liestos	ALDEHUELALI*-XX-AYU	Aldehuela de Liestos	Aldehuela de Liestos	Zaragoza
Alhama de Aragon	ALHAMA-N3-DGA	Alhama de Aragon	Alhama de Aragon	Zaragoza
Almoda (la)-pueblo	ALMOLDA-XX-AYU	Almoda (La)	Almoda (La)	Zaragoza
Almonacid de la Cuba	ALMONACIDCU*-XX-AYU	Almonacid de la Cuba	Almonacid de la Cuba	Zaragoza
Alpartir	ALPARTIR*-XX-AYU	Alpartir	Alpartir	Zaragoza
Anento	ANENTO*-XX-AYU	Anento	Anento	Zaragoza
Aniñón	ANINON*-XX-AYU	Aniñón	Aniñón	Zaragoza
Aniñón 2	ANINON2*-XX-AYU	Aniñón	Aniñón	Zaragoza
Arándiga	ARANDIGA*-XX-AYU	Arándiga	Arándiga	Zaragoza
Arándiga 2	ARANDIGA2*-XX-AYU	Arándiga	Arándiga	Zaragoza
Ariza	ARIZA**-XX-AYU	Ariza	Ariza	Zaragoza
Atea	ATEA*-XX-AYU	Atea	Atea	Zaragoza
Badules	BADULES*-XX-COM	Badules	Badules	Zaragoza
Balconchán	BALCONCHAN**-XX-COM	Balconchán	Balconchán	Zaragoza
Berdejo	BERDEJO*-XX-AYU	Berdejo	Berdejo	Zaragoza
Biel	BIEL*-XX-AYU	Biel	Biel	Zaragoza
Bijuesca	BIJUESCA*-XX-AYU	Bijuesca	Bijuesca	Zaragoza
Bubierca	BUBIERCA*-XX-AYU	Bubierca	Bubierca	Zaragoza
Calcena	CALCENA*-XX-AYU	Calcena	Calcena	Zaragoza
Calmarza	CALMARZA*-XX-AYU	Calmarza	Calmarza	Zaragoza
Campillo de Aragón	CAMPILLOAR**-XX-AYU	Campillo de Aragón	Campillo de Aragón	Zaragoza
Cariñena	CARINENA*-XX-VOD	Cariñena	Cariñena	Zaragoza
Castejón de Alarba	CASTEJONALA*-XX-AYU	Castejón de Alarba	Castejón de Alarba	Zaragoza
Castejón de Monegros	CASTEJONMON*-XX-AYU	Castejón de Monegros	Castejón de Monegros	Huesca
Castejón de Valdejasa	CASTEJONVAL*-XX-AYU	Castejón de Valdejasa	Castejón de Valdejasa	Zaragoza
Caspe	CASPE-N3-DGA	Caspe	Caspe	Zaragoza
Cetina	CETINA*-XX-AYU	Cetina	Cetina	Zaragoza
Ejea de los Caballeros	EJEA-N2-DGA	Ejea de los Caballeros	Ejea de los Caballeros	Zaragoza
Embid de Ariza	EMBIDARIZA*-XX-AYU	Embid de Ariza	Embid de Ariza	Zaragoza
Embid de la Ribera	EMBIDRIBERA*-XX-AYU	Embid de la Ribera	Calatayud	Zaragoza
Fragal (El)	FRAGAL-N3-GAZ	Frago (El)	Frago (El)	Zaragoza
Frasno (El)	FRASNO*-XX-AYU	Frasno (El)	Frasno (El)	Zaragoza
Fuencalderas	FUENCALDER*-XX-	Fuencalderas	Biel	Zaragoza

Centre	Node	Locality	TM	Province
	AYU			
Fuendetodos	FUENDETODO*-XX-VOD	Fuendetodos	Fuendetodos	Zaragoza
Herrera de los Navarros	HERRERA-N2-DGA	Herrera de los Navarros	Herrera de los Navarros	Zaragoza
Herrera de los Navarros-pueblo	HERRERAPU EB*-XX-AYU	Herrera de los Navarros	Herrera de los Navarros	Zaragoza
Ibdes	IBDES*-XX-AYU	Ibdes	Ibdes	Zaragoza
Inogés-pueblo	INOGES*-XX-AYU	Inogés	Frasno (El)	Zaragoza
Jaraba	JARABA*-XX-AYU	Jaraba	Jaraba	Zaragoza
Jarque	JARQUE*-XX-AYU	Jarque	Jarque	Zaragoza
Jaulín	JAULIN*-XX-AYU	Jaulín	Jaulín	Zaragoza
Juslibol	JUSLIBOL-N3-DGA	Juslibol	Zaragoza	Zaragoza
Lécera	LECERA*-XX-AYU	Lécera	Lécera	Zaragoza
Leciñena	LECINENA*-XX-AYU	Leciñena	Leciñena	Zaragoza
Llumes	LLUMES*-XX-AYU	Llumes	Monterde	Zaragoza
Lobo	LOBO-N2-DGA	Almonacid de la Cuba	Almonacid de la Cuba	Zaragoza
Lumpiaque	LUMPIAQUE*-XX-TME	Lumpiaque	Lumpiaque	Zaragoza
Manchones	MANCHONES*-XX-ORA	Manchones	Manchones	Zaragoza
Mediana de Aragón	MEDIANAAR*-XX-AYU	Mediana de Aragón	Mediana de Aragón	Zaragoza
Molinos	MOLINOS*-XX-VOD	Molinos	Molinos	Teruel
Moneva	MONEVA-N4-DGA	Moneva	Moneva	Zaragoza
Monlora	MONLORA-N5-DGA	Luna	Luna	Zaragoza
Monreal de Ariza	MONREALARIZ*-N5-DGA	Monreal de Ariza	Monreal de Ariza	Zaragoza
Monterde	MONTERDE*-XX-AYU	Monterde	Monterde	Zaragoza
Morata de Jalón	MORATAJALON-XX-AYU	Morata de Jalón	Morata de Jalón	Zaragoza
Morata de Jiloca	MORATAJILOC*-N5-DGA	Morata de Jiloca	Morata de Jiloca	Zaragoza
Moros	MOROS*-XX-AYU	Moros	Moros	Zaragoza
Moyuela	MOYUELA*-XX-ORA	Moyuela	Moyuela	Zaragoza
Mozota	MOZOTA-XX-AYU	Mozota	Mozota	Zaragoza
Muel	MUEL*-XX-AYU	Muel	Muel	Zaragoza
Munébrega	MUNEBREGA*-XX-AYU	Munébrega	Munébrega	Zaragoza
Nigüella	NIGUELLA*-XX-AYU	Nigüella	Nigüella	Zaragoza
Nombrevilla	NOMBREVILLA*-XX-AYU	Nombrevilla	Nombrevilla	Zaragoza
Nuévalos	NUEVALOS*-XX-AYU	Nuévalos	Nuévalos	Zaragoza
Oseja	OSEJA*-XX-AYU	Oseja	Oseja	Zaragoza
Paniza	PANIZA*-XX-ORA	Paniza	Paniza	Zaragoza
Pina de Ebro	PINADEEBRO-N3-DGA	Pina de Ebro	Pina de Ebro	Zaragoza
Plenas	PLENAS*-XX-AYU	Plenas	Plenas	Zaragoza
Pomer	POMER*-XX-AYU	Pomer	Pomer	Zaragoza
Puebla de Albortón	PUEBLAALBORT-N3-DGA	Puebla de Albortón	Puebla de Albortón	Zaragoza

Centre	Node	Locality	TM	Province
Purroy	PURROY-XX-AYU	Purroy	Morés	Zaragoza
Retascón	RETASCON**-XX-COM	Retascón	Retascón	Zaragoza
Sádaba	SADABA*-XX-AYU	Sádaba	Sádaba	Zaragoza
Samper del Salz	SAMPERSALZ*-XX-AYU	Samper del Salz	Samper del Salz	Zaragoza
Sancho Abarca	SANCHOABARC*-XX-CHE	Sancho Abarca	Tauste	Zaragoza
Sarda (la)	SARDA-N3-DGA	Isuerre	Isuerre	Zaragoza
Sisamón	SISAMON*-XX-AYU	Sisamón	Sisamón	Zaragoza
Sos del Rey Católico	SOS-N3-GAZ	Sos del Rey Católico	Sos del Rey Católico	Zaragoza
Tabuenca	TABUENCA-N2-DGA	Tabuenca	Tabuenca	Zaragoza
Tobed	TOBED**-XX-TME	Tobed	Tobed	Zaragoza
Torrelapaja	TORRELAPAJA*-XX-AYU	Torrelapaja	Torrelapaja	Zaragoza
Torrijo de la Cañada	TORRIJOCANA*-XX-AYU	Torrijo de la Cañada	Torrijo de la Cañada	Zaragoza
Tosos	TOSOS*-XX-AYU	Tosos	Tosos	Zaragoza
Uncastillo	UNCASTILLO-N3-GAZ	Uncastillo	Uncastillo	Zaragoza
Val de San Martín	VALSANMARTI*-XX-TME	Val de San Martín	Val de San Martín	Zaragoza
Valdemadera	VALDEMADERA-N2-DGA	Codos	Codos	Zaragoza
Villafeliche	VILLAFELIC**-XX-VOD	Villafeliche	Villafeliche	Zaragoza
Villanueva de Huerva	VILLANUEVAH*-XX-AYU	Villanueva de Huerva	Villanueva de Huerva	Zaragoza
Villarroya de la Sierra	VILLARROYS**-XX-ORA	Villarroya de la Sierra	Villarroya de la Sierra	Zaragoza
Vistabella	VISTABELLA*-XX-AYU	Vistabella	Vistabella	Zaragoza
Viver de la Sierra	VIVERSIERRA*-XX-TME	Viver de la Sierra	Sestrica	Zaragoza

**Annex IV. List of externally managed digital television transmission centres**

No.	Centre	Province
1	Abejuela	Teruel
2	Aguilón	Zaragoza
3	Albalate del Arzobispo 2	Teruel
4	Albentosa	Teruel
5	Alcalá de la Selva	Teruel
6	Aneto [Senet]	Huesca
7	Arcos de las Salinas	Teruel
8	Ateca	Zaragoza
9	Calaceite	Teruel
10	Calanda	Teruel
11	Cantavieja	Teruel
12	Cedrillas	Teruel
13	Chía	Huesca
14	Ejulve	Teruel
15	Fortanete	Teruel
16	Griegos	Teruel
17	Hoz de Jaca	Huesca
18	Iglesuela del Cid (La)	Teruel
19	Jorcas	Teruel
20	Lanaja	Huesca
21	Linares de Mora	Teruel
22	Olba	Teruel
23	Palomar de Arroyos	Teruel
24	Palo-Pueblo [Palo 2]	Huesca
25	Pancrudo	Teruel
26	Parras de Castellote (Las)	Teruel
27	Peñalba	Huesca
28	Pilzán [Benabarre]	Huesca
29	Puebla de Roda (La)	Huesca
30	Riodeva	Teruel
31	Santa Eulalia de Gállego	Zaragoza
32	Santed	Zaragoza
33	Seira	Huesca
34	Trasobares	Zaragoza
35	Tronchón	Teruel
36	Uncastillo 2	Zaragoza
37	Villalba Alta	Teruel
38	Villarreal de Huerva	Zaragoza
39	Villel	Teruel

**Annex V: List of telecommunications infrastructure**

ID	Centre Code	Centre	Status
1	ALBALATEARZO-N3-DGA	ALBALATE DEL ARZOBISPO	Operational
2	ALBARRACIN-N3-DGA	ALBARRACÍN	Operational
3	ALCAÑIZ-N3-DGA	ALCAÑIZ	Operational
4	ALCOLEA-N3-DGA	ALCOLEA DE CINCA	Operational
5	ALHAMA-N3-DGA	ALHAMA DE ARAGÓN	Operational
6	ALLOZA-N3-DGA	ALLOZA	Operational
7	ALMOLDA-N2-DGA	ALMOLDA (LA)	Operational
8	AREN-N3-DGA	ARÉN	Operational
9	ARRES-N3-DGA	ARRÉS	Operational
10	BIELSA-N3-DGA	BIELSA-N3-DGA	Operational
11	BOLTAÑA-N3-DGA	BOLTAÑA	Operational
12	BURBAGUENA-N3-DGA	BURBÁGUENA	Operational
13	CAMAÑAS-N3-DGA	CAMAÑAS	Operational
14	CAMINREAL-CR-DGA	CAMINREAL	Operational
15	CAMPO-N3-DGA	CAMPO	Operational
16	CAMPORRELLS-N2-DGA	CAMPORRELLS	Operational
17	CAÑADABENATA-N3-DGA	CAÑADA DE BENATANDUZ	Operational
18	CARRASCAS-N2-DGA	CARRASCAS	Operational
19	CASPE-N3-DGA	CASPE	Operational
20	CELLA-N3-DGA	CELLA	Operational
21	COGULLA-N3-DGA	COGULLA	Operational
22	CUBA_MIRAM-N3-DGA	CUBA (LA)-MIRAMBEL	Operational
23	EJEA-N2-DGA	EJEA DE LOS CABALLEROS	Operational
24	FABARA-N3-DGA	FABARA	Operational
25	FAGO-N3-DPH	FAGO	Operational
26	FORMICHE-N3-DGA	FORMICHE	Operational
27	FRAGA-N2-DGA	FRAGA	Operational
28	FRIAS-N3-DGA	FRÍAS DE ALBARRACÍN	Operational
29	GODOS-N3-DGA	GODOS	Operational
30	HERRERA-N2-DGA	HERRERA DE LOS NAVARROS	Operational
31	JACA_RAPITAN-N3-DGA	JACA-RAPITÁN	Operational
32	JAVALAMBRE-N2-DGA	JAVALAMBRE	Operational
33	JUSLIBOL-N3-DGA	JUSLIBOL	Operational
34	LAGUARRES-N2-DGA	LAGUARRES	Operational
35	LASPUÑA-N3-DGA	LASPUÑA	Operational
36	LASTANOSA-N3-DGA	LASTANOSA	Operational
37	LOARRE-N2-DGA	LOARRE	Operational
38	LOBO-N3-DGA	LOBO	Operational
39	MAJALINOS-N2-DGA	MAJALINOS	Operational
40	MEQUINENZA-N3-DGA	MEQUINENZA	Operational

41	MERLI-N3-DGA	MERLI	Operational
42	MEZQUIN-N2-DGA	MEZQUÍN	Operational
43	MONEVA-N4-DGA	MONEVA	Operational
44	MONTEOSCURO-N2-DGA	MONTE OSCURO	Operational
45	MONZON-N3-DGA	MONZÓN-CAMPIÁN	Operational
46	MORARUBIELOS-N3-DGA	MORA DE RUBIELOS	Operational
47	MORRON-N3-DGA	MORRÓN (EL)	Operational
48	MOSQUERUELA-N3-DGA	MOSQUERUELA	Operational
49	MUELA-N1-DGA	MUELA (LA)	Operational
50	MUNIESA-N3-DGA	MUNIESA	Operational
51	NOGUERUELAS-N3-DGA	NOGUERUELAS	Operational
52	NUENO_ARGUIS-N1-DGA	NUENO-ARGUIS	Operational
53	ODON-N3-DGA	ODÓN	Operational
54	PALO-N2-DGA	PALO	Operational
55	PANIZA-CR-DGA	PANIZA	Operational
56	PANTICOSA-N3-DGA	PANTICOSA	Operational
57	PERACENSE-N2-DGA	PERACENSE	Operational
58	PERARRUA-N3-DGA	PERARRÚA	Operational
59	PINADEEBRO-N3-DGA	PINA DE EBRO	Operational
60	PIRACES-N2-DGA	PIRACÉS	Operational
61	POBO-N2-DGA	POBO (EL)	Operational
62	PONT DE SUERT	PONT DE SUERT	Operational
63	PUEBLAALBORT-N3-DGA	PUEBLA DE ALBORTÓN	Operational
64	RACA-N3-DGA	RACA (LA)	Operational
65	SALINASDEHOZ-N2-DGA	SALINAS DE HOZ	Operational
66	SANJUANPEÑA-N2-DGA	SAN JUAN DE LA PEÑA	Operational
67	SANJUST-N2-DGA	SAN JUST	Operational
68	SANTAOROSIA-N3-DGA	SANTA OROSIA	Operational
69	SARDA-N3-DGA	SARDA (LA)	Operational
70	SASTAGO-N3-DGA	SÁSTAGO	Operational
71	SEILES-N2-DGA	SEILES	Operational
72	TABUENCA-N2-DGA	TABUENCA	Operational
73	TELLA-N3-DGA	TELLA	Operational
74	TERRIENTE-N3-DGA	TERRIENTE	Operational
75	TERUEL-N2-DGA	TERUEL-SANTA BÁRBARA	Operational
76	TORLA-N3-DGA	TORLA	Operational
77	TORRIJAS-N3-DGA	TORRIJAS	Operational
78	VALDELINARES-N2-DGA	VALDELINARES	Operational
79	VALDEMADERA-N2-DGA	VALDEMADERA	Operational
80	VILLARROYAPI-N2-DGA	VILLARROYA DE LOS PINARES	Operational
81	VIRGENSIERRA-N3-DGA	VIRGEN DE LA SIERRA	Operational
82	AST_ZARAGOZA-N3-DGA	BUILDING OF EXPO ZARAGOZA	Planned

83	CARTV-N2-DGA	CARTV	Not built
84	AGÜERO-N3-DPH	AGÜERO-N3-DPH	Operational
85	ARAGÜES (Jasa)-N3-DPH	JASA	Operational
86	AREN (Betesa)-N3-DPH	BETESA	Operational
87	AREN (Cornudella)-N3-DPH	CORNUDELLA	Operational
88	AREN (Rivera de Vall)-N3-DPH	RIVERA DE VALL	Operational
89	BALDELLOU-N3-DPH	BALDELLOU-N3-DPH	Operational
9G	BARCABO (El Coscollar)-N3-DPH	COSCOLLAR (EL)	Operational
91	BÁRCABO (Lecina)-N3-DPH	BÁRCABO	Operational
92	BIELSA (Parzán)-N3-DPH	PARZÁN	Operational
93	BIESCAS (Barbenuta)-N3-DPH	BARBENUTA	Operational
94	CASTIELLO (Borau)-N3-DPH	ARATORÉS	Operational
95	CASTIGALEU-N3-DPH	CASTIGALEU	Operational
96	CASTILLAZUELO-N3-DPH	CASTILLAZUELO	Operational
97	FISCAL-N3-DPH	FISCAL	Operational
98	LASPAULES (Espés)-N3-DPH	ESPÉS	Operational
99	MONTANUY (Ginaste)-N3-DPH	GINASTÉ	Operational
1GG	NAVAL-N3-DPH	NAVAL	Operational
1G1	PEÑAS RIGLOS (Cerro Triste)-N3-DPH	TRISTE	Operational
1G2	PERALTA DE LA SAL-N3-DPH	PERALTA DE LA SAL	Operational
1G3	PLAN (Serveto)-N3-DPH	SERVETO	Operational
1G4	PLAN-N3-DPH	PLAN	Operational
1G5	PUENTE MONTAÑANA-N3-DPH	PUENTE DE MONTAÑANA	Operational
1G6	SOPEIRA (Betesa)-N3-DPH	BETESA	Operational
1G7	URDUES-N3-DPH	URDUÉS	Operational
1G8	VERACRUZ (Bascas Obarra)-N3-DPH	BIASCAS DE OBARRA	Operational
1G9	VERACRUZ (Calvera)-N3-DPH	CALVERA	Operational
11G	VIACAMP Y LITERA-N3-DPH	VIACAMP	Operational
111	ATALAYA-N3-GAZ	ATALAYA	Operational
112	BERBEGAL-N3-DGA	BERBEGAL	Operational
113	FRAGAL-N3-GAZ	FRAGAI (EL)	Operational
114	MARROTAS-N3-DGA	MARROTAS	Operational



115	PONZANO-N3-DGA	PONZANO	Operational
116	SOS-N3-GAZ	SOS DEL REY CATÓLICO	Operational
117	UNCASTILLO-N3-GAZ	UNCASTILLO	Operational
118	BENTUERASAL-N5-DGA	BENTUÉ DE RASAL	Operational
119	CIRUJEDA-N5-DGA	CIRUJEDA	Operational
120	CUERVO-N5-DGA	CUERVO (EL)	Operational
121	MASCABERA-N5-DGA	MAS DE LA CABRERA	Operational
122	MONLORA-N5-DGA	MONLORA	Operational
123	MONREAL ARIZA-N5-DGA	MONREAL DE ARIZA	Operational
124	MONTAÑANA-N5-DGA	MONTAÑANA	Operational
125	MONTORO MEZQUINA-N5-DGA	MONTORO DE MEZQUITA	Operational
126	MORATA JILOCA-N5-DGA	MORATA DE JILOCA	Operational
127	TORRENTecinca-N5-DGA	TORRENTE DE CINCA	Operational
128	VALACLOCHE-N5-DGA	VALCLOCHE	Operational
129	CASAR EJECA CABALLEROS	CASAR EJECA CABALLEROS	Operational
130	CASAR FRAGA	CASAR FRAGA	Operational
131	CASAR JACA	CASAR JACA	Operational
132	CME MONZÓN	CME MONZÓN	Operational
133	BUILDING OF AULA-DEI	BUILDING OF AULA-DEI	Operational
134	BUILDING OF CASA BLANCA TERUEL	BUILDING OF CASA BLANCA TERUEL	Operational
135	BUILDING OF INTERFACULTADES	BUILDING OF INTERFACULTADES	Operational
136	BUILDING OF IPE	BUILDING OF IPE	Operational
137	BUILDING OF LSC	BUILDING OF LSC	Operational
138	BUILDING OF MARISTAS ZARAGOZA	BUILDING OF MARISTAS ZARAGOZA	Operational
139	BUILDING OF PIGNATELLI ZARAGOZA	BUILDING OF PIGNATELLI ZARAGOZA	Operational
140	BUILDING OF PLAZA SITIOS ZARAGOZA	BUILDING OF PLAZA SITIOS ZARAGOZA	Operational
141	BUILDING OF SAN FRANCISCO TERUEL	BUILDING OF SAN FRANCISCO TERUEL	Operational
142	BUILDING OF WALQA - AST	BUILDING OF WALQA - AST	Operational
143	BUILDING OF WALQA - I+D+I	BUILDING OF WALQA - I+D+I	Operational
144	HOSP. ALCAÑIZ	ALCAÑIZ HOSPITAL	Operational
145	HOSP. BARBASTRO	BARBASTRO HOSPITAL	Operational
146	HOSP. CALATAYUD	CALATAYUD HOSPITAL	Operational
147	LUCIENT BRIET	LUCIENT BRIET	Operational
148	OFFICE OF THE DELEGATE OF ALCAÑIZ	OFFICE OF THE DELEGATE OF ALCAÑIZ	Operational
149	OFFICE OF THE DELEGATE OF BARBASTRO	OFFICE OF THE DELEGATE OF BARBASTRO	Operational
150	OFFICE OF THE DELEGATE OF CALAMOCHA	OFFICE OF THE DELEGATE OF CALAMOCHA	Operational

151	OFFICE OF THE DELEGATE OF CALATAYUD	OFFICE OF THE DELEGATE OF CALATAYUD	Operational
152	OFFICE OF THE DELEGATE OF EJEA CABALLEROS	OFFICE OF THE DELEGATE OF EJEA CABALLEROS	Operational
153	OFFICE OF THE DELEGATE OF FRAGA	OFFICE OF THE DELEGATE OF FRAGA	Operational
154	OFFICE OF THE DELEGATE OF JACA	OFFICE OF THE DELEGATE OF JACA	Operational
155	Jaca Student residence	BUILDING OF REJ	Operational



### **Annex VI - Service Quality**

The actions entrusted must be carried out under the terms provided for and in accordance with the minimum levels of service quality indicated in this Annex, until the conclusion of the term of the management entrustment.

#### **INFRASTRUCTURE**

Without prejudice preventive maintenance tasks to be carried out in the transmission centres, outages must be carried out in the case of failure or loss of electrical service, or of incidents affecting the infrastructure that affect one or more services.

Potential problems in electrical installations and/or in centre infrastructure must be repaired. The necessary minor material resources (small items) and human resources must be provided to carry out that maintenance.

Management work must be carried out with the distribution company if there are breakdowns in supply to the centre and in centres where special services are provided, such as ski resorts and technology parks.

In situations like this, the re-establishment of the services affected must take priority.

The maximum response time must be between 1 and 24 hours depending on how critical the centre is, except in directly monitored centres, where activation from a 24/7 duty service must be immediate.

#### **TRANSMISSION**

The network of radio links must have 99.7 % availability.

The maximum response time to failures affecting the service must be 4 hours during working hours and 12 hours at other times.

The resolution time will start after the response time and must be a maximum of 6 hours during working hours and 12 hours at other times.

The resolution time for failures that do not affect the service will be a maximum of 72 hours at any time.

The resolution time must be paused if the supply of equipment or cards that are not available as response equipment is necessary. It must also be paused if there are adverse weather conditions, access difficulties or any other circumstance that puts the safety of workers at risk according to Occupational Risk Prevention.

#### **DIGITAL TV SERVICE**

The priority of the notices received determines the Service Restoration Time (SRT):

- High priority notices: those from transmission centres covering > 1 000 inhabitants where there is also a total absence of service (no channels on air). Must be resolved in an SRT < 12 hours.
- Medium priority notices: those from transmission centres covering > 1 000 inhabitants where there is not a total service blackout. Also those from transmission centres covering < 1 000 inhabitants where there is a total service blackout. Must be resolved in an SRT < 24 hours.

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- Low priority notices: those from transmission centres covering < 1 000 inhabitants where there is not a total service blackout. Must be resolved in an SRT < 72 hours.

#### **Annex VII - Budget**

A possible breakdown of costs is shown in the table below:

Infrastructure	EUR 312 064.96
Digital TV Service	EUR 405 240.15
Transmission Network	EUR 106 121.25
AST General and Staff Expenditure	EUR 200 000.00
Total	EUR 1 023 426.36

**Report from Asturias under Article 9 of the  
SGEI Decision and point 62 of the SGEI Framework - Hospitals**

Article 9 of the SGEI Decision reads:

*Each Member State shall submit a report on the implementation of this Decision to the Commission every 2 years. The reports shall provide a detailed overview of the application of this Decision for the different categories of services referred to in Article 2(1), including:*

- a) a description of the application of this Decision to the services falling within its scope, including in-house activities;*
- b) the total amount of aid granted in accordance with this Decision, with a breakdown by the economic sector of the beneficiaries;*
- c) an indication of whether, for a particular type of service, the application of this Decision has given rise to difficulties or complaints by third parties;*

*and*

- d) any other information concerning the application of this Decision required by the Commission and to be specified in due time before the report is to be submitted.*

Paragraph 62 of the Framework sets out identical reporting obligations for aid granted under the SGEI Framework.

**1. EXPENDITURE OVERVIEW**

<b>General SGEI government expenditure by functions (millions EUR)</b>		
	2014	2015
<b>Compensation for Services of General Economic Interest (1+2)</b>	<b>63.06</b>	<b>62.23</b>
1) Compensation granted on the basis of the SGEI Decision	63.06	62.23
2) Compensation granted on the basis of the SGEI Framework		

## 2. DESCRIPTION OF THE APPLICATION OF THE SGEI DECISION AND THE SGEI FRAMEWORK AND AMOUNT GRANTED

Please structure this part of your report by the following sections:

1) Hospitals (Art. 2(1)(b))

For each of the items outlined above please provide information in the form of the following table:

<b>Clear and comprehensive description of how the respective services are organised in your Member State<sup>1</sup></b>
Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the <b>contents of the services entrusted as SGEI</b> as clearly as possible.
<p>In the health sector, the healthcare agreements that the Health Service has drawn up with the following foundations are considered to be SGEI aid:</p> <ul style="list-style-type: none"> <li>- Fundación Hospital de Jove [Jove Hospital Foundation]</li> <li>- Fundación Sanatorio Adaro [Adaro Health Foundation]</li> <li>- Fundación Hospital de Aviles [Aviles Hospital Foundation]</li> <li>- Cruz Roja Española [Spanish Red Cross]</li> </ul> <p>The regulatory basis for the development comes principally from Article 90 of Law 14/86 of 25 April, the General Law on Health, which establishes that ‘Within the scope of their competences, public health administrations may establish agreements for the provision of health services with external facilities’, and in the context of the Autonomous Community of Asturias, from Decree 71/2002 of 30 May, which regulates the Public Hospitals Network and the Public Health Network. In its Article 2, this Decree defines the Hospital de Jove as District 1 Hospital in Health Area V, and in Article 6 it establishes the nature of the connection of private hospitals with the Public Hospitals Network through the formalisation of a Specific Agreement.</p>

<sup>1</sup> If in a certain sector only a small number of individual SGEIs exist in your Member State, we appreciate a detailed description of those services. If a large number of services are entrusted in a specific sector in your Member State (for example because the competence lies with regional or local authorities), individual details of the entrustments would be disproportionate, but a clear and concise general description of the way the sector is organised including the common features of the individual entrustments remains crucial. Since cases falling under the SGEI Framework will be limited in number, the Commission expects a detailed description of each concrete measure.

## GOVERNMENT OF ASTURIAS

In Article One, this Decree says:

a. Hospitals Network of Asturias is understood to mean the group comprising public sector hospitals and private hospitals attached to not-for-profit institutions or foundations connected to the Network through the formalisation of a Specific Agreement.

b. The Public Health Network includes all the publicly-funded centres and establishments and is made up of the Hospitals Network and the private centres connected by an agreement, contract or other form of integrated or shared management with the Asturias Health Service.

The Decision of 7 April 2003, of the Regional Ministry of Health and Health Services, classifies the hospitals of Asturias as follows:

- The de Jove Hospital is the hospital of Health Area V, District 1
- The Avilés hospital foundation is the acute care hospital associated with the San Agustín de Avilés Hospital.
- The Red Cross Hospital is the acute care hospital associated with the Cabueñes de Gijón Hospital.
- The Adaro Sanatorium is the convalescence centre for Health Area VIII.

Explanation of the (typical) **forms of entrustment**. If standardised templates for entrustments are used for a certain sector, please attach them.

The instrument used is the specific agreement. On the basis of the aforementioned legislation, the following agreements have been formalised:

- The Specific Agreement between the Asturias Health Service and the de Jove Hospital Foundation, for the provision of healthcare to the population covered by the Spanish National Health System.
- The Specific Agreement between the Asturias Health Service and the Spanish Red Cross, for the provision of healthcare to the population covered by the National Health System in the Gijon Hospital and the Oviedo Haemodialysis Centre.
- The Specific Agreement between the Asturias Health Service and the de Aviles Hospital Foundation, for the provision of healthcare to the population covered by the Spanish National Health System.
- The Specific Agreement between the Asturias Health Service and the Adaro Sanatorium Foundation, for the provision of healthcare to the population covered by the Spanish National Health System.

Their agreed texts define the periods of treatment, the funding provided for, the healthcare to be provided and the parties' rights and obligations.

**Average duration of the entrustment (in years)** and the proportion of entrustments **that are longer than 10 years** (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified?

Annual

Explanation whether (typically) **exclusive or special rights** are assigned to the undertakings.

The only difference between the four agreements is found in the one signed with the de Jove Hospital Foundation, since it establishes a fixed rate of compensation for the substitute activity that said Hospital carries out for patients from the assigned geographical area (District I of Health Area V).

Which **aid instruments** have been used (direct subsidies, guarantees, etc.)?

There are no other aid instruments such as subsidies, guarantees, etc.

The form of entrustment used is the agreement and all the terms of the management are defined therein.

Typical **compensation mechanism** as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.

The unit prices of the services are specified in the Annexes included in the agreements (Annex V for Jove and the Adaro Sanatorium; Annex IV for Red Cross and Aviles Hospital). It should be understood that the tariffs assigned to the processes include the hospital costs for in-house and joint work, healthcare-related and non-healthcare-related costs, for medical and surgical healthcare processes with the scope established by Royal Decree 1030/2006 of 15 September, which establishes the list of common services of the National Health System and the procedure for updating it.

These tariffs are invoiced by the hospitals as compensation for the expenditure required to provide the services and carry out of the processes in each of the hospitals.

The invoices are only paid by the Public Administration after verification that the invoiced activity corresponds with the activity actually carried out by the hospitals over the course of the year.

Only in the case of the de Jove Hospital does the procedure differ: there, 97 % of the compensation for substitute activity is paid in advance in twelve instalments, and is then corrected after completion of the term of the Specific Agreement.

All the agreements describe the process of monitoring and audit of the resulting activity carried out by each hospital, as well as the application of penalties for non-compliance or possible state liabilities arising from the treatment activity carried out by them.

The tariffs are reviewed annually to address both treatment factors and financial ones (for example, increases in the CPI or VAT, the introduction of new drugs, the need to contain the public deficit, etc.). However, it should be noted that the specific agreements are rooted stem from old INSALUD (*Instituto Nacional de Salud* - National Health Institute) agreements.



A significant proportion of the structure of the initial tariffs for each technique and procedure therefore comes from INSALUD reference tariffs.

However, the differences both in the size and capacity of the hospitals, and the complexity associated with similar tests for different purposes, result in the presence of differentiated tariffs for processes and sub-processes, even within the same hospital.

Regardless of the explanation above, for agreements formalised from 2016 onwards there is a specific clause for the recovery of specific possible compensation, which sets out the following:

*‘In accordance with the SGEI Decision of 2011, the amount of compensation shall not exceed what is necessary to cover the net cost incurred in discharging the public service obligations, including a reasonable profit.*

*For these purposes, a maximum profit of 5.5 % may be considered ‘reasonable’ , calculated in accordance with the following formula:*

$$SGEI \text{ Profit } (\%) = \frac{SGEI \text{ Income} - SGEI \text{ Costs}}{SGEI \text{ Income}} \times 100'$$

#### Explanation of the (typical) **arrangements for avoiding and repaying any overcompensation.**

In this section it is necessary to point out that there is no possibility of overcompensation, since only the invoices for work actually carried out are paid. In the case of the de Jove Hospital, which receives advance payments in instalments throughout the financial year, final verification is carried out for the purpose of correction, so that a settlement of 3 % is only paid if the Hospital has carried out more activity than that covered by the advance payments.

The method of internal audit of the compensations granted to these four bodies is summarised below:

- The body that has made the referral of the patients from the Health Service to the hospitals continually confirms that the services requested have been carried out: as communications are received from the destination hospitals, a list (‘list of care provided’) is prepared. The list includes, for each provision or case, the identification details and a description of the procedure performed on each person.
- Once signed by the Health Service, this document is sent to the destination hospital as confirmation of the treatments carried out. In turn, it serves as the basis for the preparation and issuing of the corresponding invoice by the destination hospital.
- Once invoices are received in the management unit, they are compared with the lists drawn up (‘list of care provided’) in order to check that the invoices agree with the number, description, code and the authorised tariffs for each

procedure carried out. This is a direct manual verification carried out by the staff of the health provision management unit of the Health Service.

- In parallel, the invoices are registered line by line in a computer program specifically for internal audit.

- In the particular case of the de Jove Hospital, since it is a substitute hospital, the Foundation issues a monthly document for one twelfth of 97 % of the planned invoice for the entire financial year. However, each month, in addition to registering the monthly document, a summary of activity and the total amount for the activity carried out in the month is received, as well as the detail of the amounts for all the procedures carried out and the people treated. The procedure of registering each line of activity is identical to that for the other invoices.

- Finally, the Health Service body that made the referrals oversees each invoice, and a summary report is made of each block of invoices. Lastly, the invoices go through the accounting and payment process.

The internal audit of the implementation of the agreements is therefore carried out continuously in the Health Service, which maintains a continuously-updated record of:

- a) Requests for healthcare involving external facilities
- b) Referred activity
- c) Completed activity
- d) Invoiced activity

A short explanation of how the **transparency requirements** (see Article 7 of the 2012 SGEI Decision) for the aid above EUR 15 million to undertakings that also have activities outside the scope of the SGEI are being complied with. In your answer please also include some relevant examples of information published for this purpose (e.g. some links to websites or other references), indicate whether you have a central website on which you publish this information for all aid measures concerned in your Member State, or alternatively explain if and how the publication takes place at the level granting the aid (e.g. central, regional or local level).

The agreements signed in the 2014 and 2015 financial years were not published in the province's Official Gazette. They were publicised through press releases.

This has been corrected for the agreements signed in 2016, and they are being published in the Official Gazette of Asturias, as set out in Article 7 of the 2011 SGEI Decision.

- de Jove Hospital Foundation: <https://sede.asturias.es/bopa/2016/04/20/2016-03913.pdf>
- Adaro Sanatorium Foundation: <https://sede.asturias.es/bopa/2016/04/20/2016-03911.pdf>
- de Avilés Hospital Foundation: <https://sede.asturias.es/bopa/2016/04/20/2016-03915.pdf>
- Spanish Red Cross: <https://sede.asturias.es/bopa/2016/04/20/2016-03912.pdf>

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<b>Amount of aid granted</b>	
<b>Total amount of aid granted (in millions EUR)<sup>2</sup>. This includes all aid granted in your territory, including aid granted by regional and local authorities (A+B+C).</b>	
<b>2014</b>	<b>2015</b>
<b>EUR 63.06 million</b>	<b>EUR 62.23 million</b>
<b>A : Total amount of aid granted (in millions EUR)<sup>3</sup> paid by national central authorities</b>	
<b>2014</b>	<b>2015</b>
<b>B : Total amount of aid granted (in millions EUR)<sup>4</sup> paid by regional authorities</b>	
<b>2014</b>	<b>2015</b>
<b>EUR 63.06 million</b>	<b>EUR 62.23 million</b>
<b>C : Total amount of aid granted (in millions EUR)<sup>5</sup> paid by local authorities</b>	
<b>2014</b>	<b>2015</b>
<b>Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)</b>	
<b>2014</b>	<b>2015</b>

<sup>2</sup> As stipulated in Article 9 b) of the SGEI Decision and Para. 62 b) of the SGEI Framework. Please provide a breakdown by calendar year.

<sup>3</sup> As stipulated in Article 9 b) of the SGEI Decision and Para. 62 b) of the SGEI Framework. Please provide a breakdown by calendar year.

<sup>4</sup> As stipulated in Article 9 b) of the SGEI Decision and Para. 62 b) of the SGEI Framework. Please provide a breakdown by calendar year.

<sup>5</sup> As stipulated in Article 9 b) of the SGEI Decision and Para. 62 b) of the SGEI Framework. Please provide a breakdown by calendar year.

<b>Additional quantitative information<sup>6</sup></b> (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings)	
<b>2014</b>	<b>2015</b>

### **3. DIFFICULTIES IN APPLYING THE SGEI DECISION OR SGEI FRAMEWORK**

No difficulties at all have been noted in applying the SGEI Decision.

### **4. COMPLAINTS BY THIRD PARTIES**

None reported.

### **5. MISCELLANEOUS QUESTIONS**

We kindly invite you to indicate whether your authorities have experienced difficulties in applying the 2012 SGEI Decision and ask you to in particular consider the following issues:

#### **a. Drawing up an entrustment act that complies with Article 4 of the SGEI Decision.**

The entrustment act is constituted by its signature. For those signed in this financial year, the following sections are established, among others:

- The subject
- The geographical area and the population concerned
- The activity entrusted
- General terms of the agreement

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<sup>6</sup> The Commission would welcome any data that you might have on aid granted under the 2012 SGEI Decision, or the SGEI Framework, for example the number of beneficiaries per sector, average amount of aid, amount per aid instrument (direct subsidy, guarantees etc.), size of the undertakings, etc. Should such other quantitative information data not be readily available in your Member State, they can of course be presented in a more aggregated and/or estimated way. In that case please indicate that estimations have been used as well as the type of aggregation made.

- System for admission of patients
- Financial and invoicing system
- Relationship and coordination with the public health network
- Monitoring committee
- Term, amendments and interpretation.
- Description of the compensation mechanism and the parameters for calculating, monitoring and reviewing the compensation.
- Reference to the SGEI Decision of 20 December 2011
- Determination of any overcompensation: recovery

### **b. Specify the amount of compensation in line with Article 5 of the SGEI Decision.**

The unit prices of the services are specified in the Annexes included in the agreements (Annex V for Jove and the Adaro Sanatorium; Annex IV for Red Cross and Aviles Hospital). It should be understood that the tariffs assigned to the processes include the hospital costs for in-house and joint work, healthcare-related and non-healthcare-related costs, for medical and surgical healthcare processes with the scope established by Royal Decree 1030/2006 of 15 September, which establishes the list of common services of the National Health System and the procedure for updating it.

These tariffs are invoiced by the hospitals as compensation for the expenditure required to provide the services and carry out of the processes in each of the hospitals.

The invoices are only paid by the Public Administration after verification that the invoiced activity corresponds with the activity actually carried out by the hospitals over the course of the year.

Only in the case of the de Jove Hospital does the procedure differ: there, 97 % of the compensation for substitute activity is paid in advance in twelve instalments, and is then corrected after completion of the term of the Specific Agreement.

All the agreements describe the process of monitoring and audit of the resulting activity carried out by each hospital, as well as the application of penalties for non-compliance or possible state liabilities arising from the treatment activity carried out by them.

The tariffs are reviewed annually to address both treatment factors and financial ones (for example, increases in the CPI or VAT, the introduction of new drugs, the need to contain the public deficit). However, it should be noted that the special contracts stem from the old INSALUD (*Instituto Nacional de Salud*- National Health Institute) agreements. A significant proportion of the structure of the initial tariffs for each technique and procedure therefore comes from INSALUD reference tariffs.

Nevertheless, the differences both in size and capacity of the hospitals, and the complexity associated with similar tests for difference purposes, result in the presence of differentiated tariffs for processes and sub-processes, even within the same hospital.

**c. Determining the reasonable profit level in line with Article 5(5)-(8) of the SGEI Decision.**

For the purposes of the 2011 SGEI Decision (Article 5), ‘reasonable profit means the rate of return on capital that would be required by a typical undertaking considering whether or not to provide the service of general economic interest for the whole period of entrustment, taking into account the level of risk. The level of risk depends on ‘the sector concerned, the type of service and the characteristics of the compensation.’

In this case, the following should be pointed out:

- Hospital healthcare requires considerable investment in very complex and costly equipment, with a high rate of obsolescence. Its replacement cost is sometimes greater than the historical cost which has been charged to results through the accounting concept of amortisation. In addition, the sector is constantly growing in terms of staffing; technical, technological and telematic resources; and process automation. Technological development is extremely rapid, and innovative and very expensive equipment can very quickly become outdated (external obsolescence). This makes it necessary for the agencies to have sufficient funds available themselves to deal with these changes so that the treatment provided is not affected by technological obsolescence.
- These are hospitals that are responding to local demand, focused on the healthcare of the population of the Autonomous Community (Asturias), whose geographical proximity to the patients enables their services and facilities to supplement the capacity of the public hospitals, thus enabling them to provide cover for the healthcare provision of the National Health System.
- Most of their sales (in some cases 100 %) depend on a single customer, which is the Asturias Health Service. This dependence, together with the short duration of the signed agreements (one year), means the activity is a high-risk one. Consequently, any change occurring in the National Health System or in the management and/or capacity of the public hospitals in the region will have a direct and immediate effect on the number of procedures and admissions referred to these hospitals, since the greater the capacity of the public network, the less need the Public Health Service has to resort to external hospitals to supplement its activity.

Therefore, although these are enterprises that operate in a regional market, and although it is difficult to find similar enterprises (either in structure or in services, quality or capacity), it appears reasonable to take the performance of other enterprises at a national level as a reference, on the understanding that these hospitals must not make a profit greater than the average made by enterprises in the same sector, which are well-managed and have the material resources to satisfy the required service demands (11 %).

According to the report published by Antares Consulting in 2011 with regard to the Spanish market in private for-profit clinics in Spain, the average EBITDA in 2008 and 2009 (the most up-to-date data available) was as follows:

Business model	Average EBITDA % (2008)	Average EBITDA % (2009)	Difference
1. Hospitals with agreements with the public sector	11.2 %	11.8 %	4.9 %
2. Hospitals in concession systems	2.0 %	4.0 %	94.2 %
3. Hospital groups integrated into an insurance company	11.3 %	11.5 %	2.6 %
4. Independent hospital group	11.0 %	9.9 %	-9.9 %
5. Independent clinics	11.8 %	9.3 %	-21.4 %
<b>TOTAL</b>	<b>11.0 %</b>	<b>10.1 %</b>	<b>-8.4 %</b>

Source: Antares Consulting Database

Lastly, we should emphasise that the de Jove Hospital, Adaro Sanatorium, de Aviles Hospital and Red Cross Hospital are all managed by non-profit foundations. As such, their aims are general interest ones.

Under Law 50/2002 of 26 December, on Foundations, the assets and incomes of a foundation are committed to the achievement of its general interest aims and objectives.

In addition, the law sets out that at least 70 % of the profits of commercial operations undertaken and of the revenues obtained from any other source – after deduction for the expenditure made to obtain those profits or revenues – must be allocated to the foundation's aims, and the rest allocated to increase either provision or reserves, in accordance with the agreement of the Board.

For all these reasons, we consider a profit of between 5.5 % and 6.5 % to be reasonable.

#### **d. Regularly monitoring overcompensation as required by Article 6 of the SGEI Decision.**

In accordance with the 2011 SGEI Decision, the amount of compensation must not exceed what is necessary to cover the net cost incurred in discharging the public service obligations, including a reasonable profit.

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For these purposes, a maximum profit of 5.5 % may be considered ‘reasonable’ , calculated in accordance with the following formula:

$$\text{SGEI Profit (\%)} = \frac{\text{SGEI Income} - \text{SGEI Costs}}{\text{SGEI Income}} \times 100$$

Under Article 5, paragraph 9 of the 2011 SGEI Decision, if the Sanatorium carries out activities that fall both inside and outside the scope of the service of general economic interest, the internal accounts must show separately the costs and revenues associated with the service of general economic interest and those of other services, as well as the parameters for allocating costs and revenues.

On that basis, if once the agreement has been wound up and the report and accounts referred to in Clause 11 of this agreement are presented, the profit obtained by the undertaking exceeds that set out in this paragraph, the Sanatorium must reimburse the overcompensation to the Asturias Health Service.

Where the amount of overcompensation does not exceed 10 % of the amount of the average annual compensation, such overcompensation may be carried forward to the next period and deducted from the amount of compensation payable in respect of that period.



**Report of Asturias under Article 9 of the  
SGEI Decision and point 62 of the SGEI Framework - Housing**

Article 9 of the SGEI Decision reads:

*Each Member State shall submit a report on the implementation of this Decision to the Commission every 2 years. The reports shall provide a detailed overview of the application of this Decision for the different categories of services referred to in Article 2(1), including:*

- a) a description of the application of this Decision to the services falling within its scope, including in-house activities;*
- b) the total amount of aid granted in accordance with this Decision, with a breakdown by the economic sector of the beneficiaries;*
- c) an indication of whether, for a particular type of service, the application of this Decision has given rise to difficulties or complaints by third parties;*

*and*

- d) any other information concerning the application of this Decision required by the Commission and to be specified in due time before the report is to be submitted.*

Paragraph 62 of the Framework sets out identical reporting obligations for aid granted under the SGEI Framework.

Please structure your report as follows:

**1. EXPENDITURE OVERVIEW**

General SGEI government expenditure by functions (millions EUR)		
	2014	2015
<b>Compensation for Services of General Economic Interest (1+2)</b>	<b>5.466</b>	<b>2.706</b>
1) Compensation granted on the basis of the SGEI Decision	5.466	2.706
2) Compensation granted on the basis of the SGEI Framework		

## 2. DESCRIPTION OF THE APPLICATION OF THE SGEI DECISION AND THE SGEI FRAMEWORK AND AMOUNT GRANTED

Please structure this part of your report by the following sections:

### 1) Social services (Art. 2(1)(c))

#### a) Social housing

For each of the items outlined above please provide information in the form of the following table:

<b>Clear and comprehensive description of how the respective services are organised in your Member State<sup>1</sup></b>
Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the <b>contents of the services entrusted as SGEI</b> as clearly as possible.
The administration of the publicly developed housing stock of Asturias; the management of the fund of public land for social housing of Asturias, regulated by Decree 84/1989 of 27 July; the amortisation and disposal of housing; the development of protected housing and the management of programmes promoted by the Asturian Government aimed at enabling access to housing, and the acquisition of all kinds of property assets for residential use, as well as the administration, especially the renting of those assets and, where appropriate, their disposal.
Explanation of the (typical) <b>forms of entrustment</b> . If standardised templates for entrustments are used for a certain sector, please attach them.
In a meeting held on 20 March 1991, the Governing Council of Asturias [ <i>Consejo de Gobierno del Principado de Asturias</i> ] provided for the creation of the public undertaking ' <i>Viviendas del Principado de Asturias</i> [Asturias Housing], S.A' - (VIPASA). In accordance with Additional Provision 3 of Law 7/1990 of 29 December, and in implementation of the aforementioned agreement, the memorandum of association of that company was signed on 6 May 1991. Given its status as a resource belonging to the Government, the relationship with VIPASA is coordinated through <u>management entrustments</u> to carry out tasks related to the company's purpose.

<sup>1</sup> If in a certain sector only a small number of individual SGEIs exist in your Member State, we appreciate a detailed description of those services. If a large number of services are entrusted in a specific sector in your Member State (for example because the competence lies with regional or local authorities), individual details of the entrustments would be disproportionate, but a clear and concise general description of the way the sector is organised including the common features of the individual entrustments remains crucial. Since cases falling under the SGEI Framework will be limited in number, the Commission expects a detailed description of each concrete measure.

**Average duration of the entrustment (in years)** and the proportion of entrustments **that are longer than 10 years** (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified?

The duration of the entrustment is ANNUAL.

Explanation whether (typically) **exclusive or special rights** are assigned to the undertakings.

Which aid instruments have been used (direct subsidies, guarantees, etc.)?

Management entrustments and registered subsidies, recorded each year in the relevant General Budget laws of Asturias.

Typical **compensation mechanism** as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.

Explanation of the (typical) **arrangements for avoiding and repaying any overcompensation**.

An audit is carried out annually by independent auditors. These auditors are subject to approval by the General Shareholders' Meeting and registered in the commercial register. Hence, before payment of compensation, the cost of the actions must be justified. In addition, since it is a public sector body within the Autonomous Community, it is also audited by the Court of Auditors of Asturias.

If there is overcompensation, compensation for losses is reduced in the financial year following the year in which the overcompensation occurs.

A short explanation of how the **transparency requirements** (see Article 7 of the 2012 SGEI Decision) for the aid above EUR 15 million to undertakings that also have activities outside the scope of the SGEI) are being complied with. In your answer please also include some relevant examples of information published for this purpose (e.g. some links to websites or other references), indicate whether you have a central website on which you publish this information for all aid measures concerned in your Member State, or alternatively explain if and how the publication takes place at the level granting the aid (e.g. central, regional or local level).

The tariffs applicable to the entrustments to be made to VIPASA for the years 2014 and 2015 were approved in the Resolutions of the Ministry with competence for housing, which have been duly published in the Official Gazette of Asturias (*Boletín Oficial del Principado de Asturias* (BOPA)):

Tariffs for 2014:

<https://sede.asturias.es/bopa/2013/12/28/2013-23853.pdf>

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Tariffs for 2015: <https://sede.asturias.es/bopa/2014/12/26/2014-22090.pdf>

In addition, the Resolution entrusting VIPASA with the management of the housing stock, premises, garages and the fund of public land of Asturias for the year 2016 has been published in the BOPA:

<https://sede.asturias.es/bopa/2016/01/29/2016-00768.pdf>

## Amount of aid granted

**Total amount of aid granted (in millions EUR)<sup>2</sup>.** This includes all aid granted in your territory, including aid granted by regional and local authorities (A+B+C).

2014	2015
EUR 5.466 million	EUR 2.706 million
<b>A : Total amount of aid granted (in millions EUR)<sup>3</sup> paid by national central authorities</b>	
2014	2015
<b>B : Total amount of aid granted (in millions EUR)<sup>4</sup> paid by regional authorities</b>	
2014	2015
EUR 5.466 million	EUR 2.706 million
<b>C : Total amount of aid granted (in millions EUR)<sup>5</sup> paid by local authorities</b>	
2014	2015

<sup>2</sup> As stipulated in Article 9 b) of the SGEI Decision and Para. 62 b) of the SGEI Framework. Please provide a breakdown by calendar year.

<sup>3</sup> As stipulated in Article 9 b) of the SGEI Decision and Para. 62 b) of the SGEI Framework. Please provide a breakdown by calendar year.

<sup>4</sup> As stipulated in Article 9 b) of the SGEI Decision and Para. 62 b) of the SGEI Framework. Please provide a breakdown by calendar year.

<sup>5</sup> As stipulated in Article 9 b) of the SGEI Decision and Para. 62 b) of the SGEI Framework. Please provide a breakdown by calendar year.

Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)	
2014	2015
Additional quantitative information <sup>6</sup> (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings)	
2014	2015
The undertaking managed a total of <b>11 713</b> properties, had a staff of <b>36</b> workers and a budget of <b>EUR 2 756 144</b> .	The undertaking managed a total of <b>12 097</b> properties, had a staff of <b>36</b> workers and a budget of <b>EUR 3 225 888</b> .

### 3. DIFFICULTIES IN APPLYING THE SGEI DECISION OR SGEI FRAMEWORK

No difficulties have been encountered in applying the SGEI Decision.

### 4. COMPLAINTS BY THIRD PARTIES

None reported.

### 5. MISCELLANEOUS QUESTIONS

#### A. Non-compulsory

If your Member State has not granted State aid for the provision of SGEI in certain sectors, information regarding other instruments to ensure the provision of those services (direct aid to users, compensation complying with all four Altmark criteria, *de minimis* aid...) could be useful. Please feel free to provide a brief description of these instruments and the areas in which they are used.

<sup>6</sup> The Commission would welcome any data that you might have on aid granted under the 2012 SGEI Decision, or the SGEI Framework, for example the number of beneficiaries per sector, average amount of aid, amount per aid instrument (direct subsidy, guarantees etc.), size of the undertakings, etc. Should such other quantitative information data not be readily available in your Member State, they can of course be presented in a more aggregated and/or estimated way. In that case please indicate that estimations have been used as well as the type of aggregation made.

B. Non-compulsory

Please describe in what respect the SGEI Decision and the SGEI Framework are easier to apply or more appropriate than the 2005 SGEI Decision and 2005 SGEI Framework.

C. Non-compulsory

If you have any other comments on the application of the SGEI Decision and the SGEI Framework to issues other than the ones covered in the previous questions please feel free to provide them within your report.



## REPORT OF THE MEMBER STATE OF SPAIN UNDER ARTICLE 9 OF THE 2012 SGEI DECISION

### 1.- Identification

<b>Member State concerned</b>	Spain
<b>Regions</b>	Catalonia (ES51)
<b>Title of the measure</b>	Integrated services of guidance, support and help for integration into the labour market of people with disabilities and/or mental illness (SIOAS) for the years 2014 and 2015
<b>Indicate the name and the address of the granting authority</b>	Department of Work, Social Affairs and Families Calle Sepúlveda, 148-150 Spain - 08011 Barcelona

### 2.-Justification

The integrated services of guidance, support and help for integration into the labour market of people with disabilities and/or mental illness (SIOAS) for the years 2014 and 2015 fall within the scope of Commission Decision 2012/21/EU on the application of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest (OJ L 7, 11.1.2012, p. 3). with regard to the paragraph on the care and social inclusion of vulnerable groups.

The regulatory framework for the integrated services of guidance, support and help for integration into the labour market of people with disabilities and/or mental illness (SIOAS) for the years 2014 and 2015 is as follows:

Order EMO/340/2014 of 10 November, which approves the regulatory basis for the granting of subsidies for the implementation of integrated services of guidance, support and help for integration into the labour market of people with disabilities and/or mental illness, and announces the call for applications for the year 2014 (DOGC No. 6754, of 20.11.2014).

Order EMO/225/2015 of 17 July, which approves the regulatory basis for the granting of subsidies for the implementation of integrated services of guidance, support and help for integration into the labour market of people with disabilities and/or mental illness, and announces the call for applications for the year 2015.

Article 9 of the 2012 SGEI Decision establishes that the Member States must submit a report on the implementation of this Decision every 2 years.



Commission Decision 2012/21/EU of 20 December 2011 on the application of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest (OJ L 7, 11.1.2012, p. 3) sets out the following:

*'Each Member State shall submit a report on the implementation of this Decision to the Commission every 2 years. The reports shall provide a detailed overview of the application of this Decision for the different categories of services referred to in Article 2(1), including:*

- a) a description of the application of this Decision to the services falling within its scope, including in-house activities;*
- b) the total amount of aid granted in accordance with this Decision, with a breakdown by the economic sector of the beneficiaries;*
- c) an indication of whether, for a particular type of service, the application of this Decision has given rise to difficulties or complaints by third parties; and any other information concerning the application of this Decision required by the Commission and to be specified in due time before the report is to be submitted.'*

### 3.- Public expenditure

Total public expenditure by SGEI for the function of care and social inclusion of vulnerable groups		
Compensation for Services of General Economic Interest (1+2)	2014	2015
1) Compensation granted on the basis of the SGEI Decision	EUR 4 449 856	EUR 5 388 017
2) Compensation granted on the basis of the SGEI Framework		

### 4.- Description of the services

- a) A CLEAR AND COMPREHENSIVE DESCRIPTION OF HOW THE SERVICES FALLING WITHIN THE SCOPE OF THIS DECISION, INCLUDING INTERNAL ACTIVITIES, ARE ORGANISED.**





**Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services entrusted as SGEI as clearly as possible.**

Access to work is both an inalienable right and a fundamental right of persons. Regrettably, there are groups that experience greater difficulties than others in becoming integrated into the world of employment. The Government must therefore ensure their integration, facilitating access and reintegration into the labour market for people who experience difficulties in becoming integrated. Specifically, these services work to reduce the problems of these people who have greater difficulties and to build a more caring society.

Our obligation is to work to resolve the problems of the most vulnerable people, such as those with disabilities or mental illness.

The financial crisis has had a negative impact on the situation of people with mental disabilities and illnesses, so a process intended to empower people with disabilities so that they can participate fully in society as equals with the rest of the population has been set in motion.

The services of guidance and support for integration seek to place people with disabilities and/or mental illness in a position of equality with regard to the other citizens, so that they can be integrated.

Commission Decision of 20 December 2011 on the application of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest (SGEI) (OJ L 7, 11.1.2012) applies to the granting of subsidies to carry out the integrated services of guidance, support and help for integration of people with disabilities and/or mental illness. These services fit into the category of compensation for the provision of services of general economic interest meeting social needs (Article 2(1)(c)) as regards access to and reintegration into the labour market.

The aim of the integrated services of guidance, support and help for the integration of people with disabilities and/or mental illness is to make a set of resources available to job-seekers with disabilities and/or mental illness that will place them in an equal or better position for seeking work than other people. They are actions that encourage decision-making and dealing with changes that affect career, training or planning in working life. This improvement is part of a process that looks at the competencies of each person and compares them with those demanded by the labour market for each job, enabling people to identify their professional objectives.

By competency we understand the set of personal resources, abilities, expertise, skills, knowledge, preferences, interests that each person with a disability and/or mental illness has. When applied to the work context, these become professional competencies. People acquire competencies in several ways: through formal and informal learning, work experience and life experience, for example.

The specialist integration staff of the services support the participants in drawing up a career plan to improve their employability by developing competencies that are needed in the working environment.



The service aims to meet the needs of each participant with a disability and/or mental illness, and will plan an appropriate route in accordance with those needs.

### **Beneficiary organisations**

These are the following bodies operating in Catalonia that have experience in working to support unemployed job-seekers with disabilities and/or mental illnesses through the processes of integration into the labour market:

- a) Private non-profit agencies with their own legal personality.
- b) Local agencies, as well as agencies reporting to them or connected with them.

They are considered small businesses because of the number of workers.

### **Target population**

The guidance and support for integration service is for people with disabilities and/or mental illnesses who are unemployed job-seekers registered with the Catalonia Employment Service, who have a level of disability equal to or greater than 33 % and who suffer from one of the following disabilities: psychiatric, physical, sensory, limited intellectual capacity or mental disorder. For the last group, certification by means of a report by the service performing therapeutic follow-up is sufficient.

### **Actions**

The actions making up the process of guidance and support for integration are set out in 4 blocks, each block corresponding to a part of the process. Within each block there are several modules. Each participant engages in one or more blocks depending on their needs, and within each block they may participate in one or more modules/actions. This design enables the provision of a broad range of routes, that can therefore be better matched to each person.

The blocks making up the process of guidance and support for integration of people with disabilities and/or mental illness are:

#### **Block 0: Key competencies**

Working environment  
Identification of cross-cutting competencies

#### **Block 1: Analysis of employability:**

Motivation and interests  
Labour market and jobs

#### **Block 2: Finding a job**

Resources for finding a job  
Tools for finding a job  
The selection process  
Self-employment

#### **Block 3: Training**

Basic/instrumental training  
Training in new technologies  
Training in social or cross-cutting skills



Technical-vocational training  
Service of non-workplace traineeships

#### **Block 4: Business Relations**

Developing employment opportunities with businesses  
Follow-up after integration

**Explanation of the (typical) forms of entrustment. If standardised templates for entrustments are used for a certain sector, please attach them.**

#### **Award procedure**

The award procedure is carried out through an open call for applications which is published in the Official Gazette of the Government of Catalonia (*Generalitat de Catalunya*). This publication includes the call for applications and the regulatory bases, the regulations governing all fundamental aspects such as the purpose of the measure, requirements for being selected as a provider undertaking, criteria for entrustment, period for provision of the SGEI, amount of the compensation, forms of justification, reasons for revocation, overall budget, and term for submission of applications.

After evaluation of the applications submitted, the selecting body proposes the undertakings that should carry out the services and the amounts to be received for the services that each will provide. This proposal gives rise to the **award decision**.

The concession, or the legal act through which the chosen undertakings are informed that the government has decided to entrust them with the provision of the SGEI and that they have the right to receive the compensation, and which also defines the period and the scope of the services to be provided, is formalised through the issuing of an **award decision**. Together with the call for applications and the **regulatory bases** of the measure, this constitutes the formal entrustment act of the SGEI.

**Average duration of the entrustment (in years) and the proportion of entrustments that are longer than 10 years (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified?**

The duration of the integrated services of guidance, support and help for integration into the labour market of people with disabilities and/or mental illness is one year.

The period of coverage of the expenditure must occur within the period of provision of the service of guidance and support for integration of people with disabilities and/or mental illness being subsidised.

**Explanation whether (typically) exclusive or special rights are assigned to the undertakings.**

No exclusive or special rights are assigned to the undertakings that provide the integrated services of guidance, support and help for integration of people with disabilities and/or mental illness.

**Which aid instruments have been used (direct subsidies, guarantees, etc.)?**

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## Subsidies

**Typical compensation mechanism as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.**

### Compensation mechanism:

#### Maximum amount of the compensation

- a) The maximum sum to be paid per service and per employment coach may not exceed the sum of EUR 73 932.50 and the aid consists of:
  - The salary costs of an employment coach, corresponding to gross annual pay and employer's contributions to Social Security, with a maximum annual amount of EUR 33 826.72 for a full-time employment contract.
  - The salary costs of a person undertaking administrative support tasks, up to 25 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person undertaking coordination tasks, up to 10 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person undertaking the tasks of developing employment opportunities (business liaison), up to 30 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person teaching the literacy module, up to 10 % of the total eligible pay of the staff working as employment coaches.
  - With regard to spending on technical and vocational training, the maximum amount of compensation is EUR 10 000.00.
  - Expenditure related to daily subsistence allowances and travel costs of the participants, the employment coach and/or business liaison worker, up to 4 % of the total eligible pay of the staff working as employment coaches.
  - For general, material and technical costs, the maximum limit of compensation is 10 % of the pay for the specialist staff and the administrative support staff.
- b) The maximum sum paid per service and for 2 employment coaches may not exceed the sum of EUR 147 864.99 and the aid consists of:
  - The salary costs of two employment coaches, with a maximum annual amount of EUR 67 653.44 for the full-time contracts.
  - The salary costs of a person undertaking administrative support tasks, up to 25 % of the total eligible pay of the staff working as



employment coaches.

- The salary costs of a person undertaking coordination tasks, up to 10 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person undertaking the tasks of developing employment opportunities (business liaison), up to 30 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person teaching the literacy module, up to 10 % of the total eligible pay of the staff working as employment coaches.
  - Expenditure related to daily subsistence allowances and travel costs of the participants, the employment coach and/or business liaison worker, up to 4 % of the total eligible pay of the staff working as employment coaches.
  - With regard to spending on technical and vocational training, the maximum amount of compensation will be EUR 20 000.00.
  - For general, material and technical costs, the maximum limit of compensation will be the sum corresponding to 10 % of the pay for the specialist staff and the administrative support staff.
- c) The maximum sum paid per service and for 3 employment coaches may not exceed the sum of EUR 211 797.52 and the aid consists of:
- The salary costs of three employment coaches, with a maximum annual amount of EUR 101 480.16 for the full-time contracts.
  - The salary costs of a person undertaking administrative support tasks, up to 25 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person undertaking coordination tasks, up to 10 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person undertaking the tasks of developing employment opportunities (business liaison), up to 30 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person teaching the literacy module, up to 10 % of the total eligible pay of the staff working as employment coaches.
  - Expenditure related to daily subsistence allowances and travel costs of the participants, the employment coach and/or business liaison worker, up to 4 % of the total eligible pay of the staff working as employment coaches.
  - With regard to spending on technical and vocational training, the maximum eligible amount is EUR 20 000.00.
  - For general, material and technical costs, the maximum eligible limit is 10 % of the pay for the specialist staff and the administrative support staff.

d) The maximum eligible amount per service and for 4 employment coaches may not



exceed the sum of EUR 275 730.01 and the subsidy consists of:

- The salary costs of four employment coaches, with a maximum annual amount of EUR 135 306.88 for the full-time contracts.
  - The salary costs of a person undertaking administrative support tasks, up to 25 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person undertaking coordination tasks, up to 10 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person undertaking the tasks of developing employment opportunities (business liaison), up to 30 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person teaching the literacy module, up to 10 % of the total eligible pay of the staff working as employment coaches.
  - Expenditure related to daily subsistence allowances and travel costs of the participants, the employment coach and/or business liaison worker, up to 4 % of the total eligible pay of the staff working as employment coaches.
  - With regard to spending on technical and vocational training, the maximum amount of compensation is EUR 20 000.00.
  - For general, material and technical costs, the maximum limit of compensation will be the sum corresponding to 10 % of the pay for the specialist staff and the administrative support staff.
- e) The maximum sum paid per service and for 5 specialists in integration into the labour market may not exceed the sum of EUR 339 662.50 and the subsidy consists of:
- The salary costs of two employment coaches, with a maximum annual amount of EUR 169 133.60 for the full-time contracts.
  - The salary costs of a person undertaking administrative support tasks, up to 25 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person undertaking coordination tasks, up to 10 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person undertaking the tasks of developing employment opportunities (business liaison), up to 30 % of the total eligible pay of the staff working as employment coaches.
  - The salary costs of a person teaching the literacy module, up to 10 % of the total eligible pay of the staff working as employment coaches.
  - Expenditure related to daily subsistence allowances and travel costs of the participants, the employment coach and/or business liaison worker, up to 4 % of the total eligible pay of the staff working as employment coaches.
  - With regard to spending on technical and vocational training, the maximum amount of



compensation is EUR 20 000.00.

- For general, material and technical costs, the maximum limit of compensation will be the sum corresponding to 10 % of the pay for the specialist staff and the administrative support staff.

The pay refers to the full-time provision of services for each type of contract. If service provision is part-time, it will be adjusted in proportion to the length of the working day and the days actually worked in a calendar year.

Items	Maximum amount per project and for one employment coach	Maximum amount per project and for two employment coaches	Maximum amount per project and for three employment coaches
Employment coach	€33 826.72	€67 653.44	€101 480.16
Administrative support staff (25 % of the amount for the employment coach(es))	€8 456.68	€16 913.36	€25 370.36
Amount for the coordination staff (10 % of the amount for the employment coach(es))	€3 382.67	€6 765.34	€10 148.01
Amount for the business liaison worker (30 % of the amount for the employment coach(es))	€10 148.02	€20 296.03	€30 444.05
Amount for general expenditure (10 % of the amount for the employment coach(es))	€3 382.67	€6 765.34	€10 148.01
Amount for the persons teaching the literacy module (10 % of the amount for the employment coach(es))	€3 382.67	€6 765.34	€10 148.01
Daily subsistence allowances and travel costs of the participants and/or employment coach(es) and/or business liaison worker (4 % of the amount of the employment coach(es))	€1 353.07	€2 706.14	€4 059.21
Sub-total	€63 932.50	€127 864.99	€191 797.52
Maximum amount for technical and vocational training	€10 000.00	€20 000.00	€20 000.00
Total amounts	€73 932.50	€147 864.99	€211 797.52

### **Expenditure covered by the aid**

#### **Period**

Those expenses that are unmistakably attributable to implementation of the actions, that have been carried out during the period of implementation, and have actually been paid by the beneficiary before submission of the financial justification.

#### **Documentary evidence**

Expenditure claimed must be supported by paid invoices or accounting documents of equivalent evidential value. The original proofs are marked with a stamp, showing the subsidy for which evidence is provided, the ESF cofinancing and, where appropriate, the amount or percentage charged.

#### **Eligible expenditure**

##### **Direct costs**

a) The costs of the employment coaching staff, coordinator, administrative support, business liaison worker and the staff





teaching the computer literacy module that may have been incurred during the implementation period and have actually been paid before the end of the period being claimed for.

b) The general direct costs, including the sum for the insurance policy and the costs of attendance paid to the participants.

c) The direct costs arising from the daily subsistence allowances and travel costs of the business liaison worker, and the travel costs of the participants and employment coach.

d) The costs arising from outsourcing of technical and vocational training, computer literacy training and accessibility.

#### **Indirect costs**

The indirect costs of water, electricity, gas, telephones, rental of the premises, office equipment and similar costs which may have been incurred and actually been paid in the period between the start date of the actions and the final date for claiming.

The requirements of eligibility, the certification of the different items of eligible expenditure and the calculations of the amounts to be settled are specified in the instructions for claiming which are available to interested parties on the website of the Department of Business and Employment.

#### **Ineligible costs.**

a) Debt interest on bank accounts.

b) Interests, supplementary tariffs and administrative and criminal penalties.

c) Expenditure on legal and court proceedings.

d) Indirect taxes that can be recovered or compensated and income tax.

e) Expenditure justified with invoices dated more than one month before the start or after the end of the action assigned.

f) Social Security costs resulting from a worker being off work, whether through common sickness or accident, occupational sickness or accident, or maternity or paternity. In any event, the costs of the person substituting them will be eligible, but not those of the person off work.

g) Holidays not taken, payments in kind, compensations for death or for relocations, suspensions, dismissals, compulsory retirements or terminations of contract. Salary amounts for productivity, bonuses, three-yearly increments, or other salary-related payments are also ineligible, unless determined by the applicable collective bargaining agreement, since these are not costs directly linked to the work of guidance and support to reintegration being subsidised.

h) Expenditure charged that has been documented with invoices that do not meet the applicable legal requirements.

i) Any other general cost that is not specified as an eligible cost.

j) Any other kind of cost that is considered not to be chargeable due to its nature or relationship with the service being subsidised.

#### **Apportionment of amounts**

If the budget intended for the provision of the SGEI is not sufficient to meet all the claims submitted, the amounts are apportioned between the undertakings that have made claims.

The formula used for the apportionment of the amounts:





When the budget available is insufficient to meet all the claims submitted, apportionment is carried out. In order to achieve an appropriately diverse and balanced distribution of the resources available throughout the territory of Catalonia:

- 1) Awards that have obtained the highest ratings from each of the territorial divisions are prioritised in order that none of the areas is left without coverage.
- 2) For the rest, a scale is applied in accordance with the rating obtained and the remaining budget. The scale consists in a maximum number of employment coaches being determined for each of the areas.

Rating obtained	Maximum No. of employment coaches	Comments
90-100	6	
80 to 100	3	Undertakings that achieve a rating of between 80 and 100 which have applied for more than one Service or 2 or more territorial areas (Barcelona, Girona, Lleida, Tarragona and Tierras del Ebro) or different points of action within a single territorial area may opt for 6 employment coaches.
65 to 79.9	2	
55 to 64.9	1	

Consequently, the number finally granted may be lower than that applied for by the agency concerned.



#### Typical arrangements for avoiding and repaying any overcompensation.

The measures contain provisions to prevent overcompensation. Approximately 80 % of the subsidy is disbursed in advance, while the remaining 20 % is disbursed after verification of the eligible costs. It is possible to recover the aid when there is overcompensation by means of a revocation decision and corresponding reimbursement, or compensating amounts owed from other calls for applications for other services or programmes awarded.

**Review.** It is possible to review subsidies that have already been granted and amend the award decision where there are changes in the conditions or where other aid is acquired simultaneously. Under the terms of the governing regulations of the subsidy, any change to the conditions taken into account in the granting of subsidies and, in any event, the simultaneous acquisition of other subsidies not permitted by the governing regulations may result in the amendment of the award decision.

**Revocation.** If the granting body, as a result of its verification, or the Public Accounts Department, in the framework of its auditing procedure, detect any cause for revocation of the aid granted, they will call for the relevant revocation proceedings to be started. The beneficiary agency must reimburse the funds improperly received. If any infringement is detected, they will call for disciplinary proceedings to be started.

Similarly, if the Public Accounts Department encounters any conduct aimed at hindering, delaying, or impeding its action by the party being audited, it will propose the initiation of revocation and disciplinary proceedings to the competent body.

**Reasons for revocation.** The reasons for total or partial revocation are as follows:

- a) Partial or total failure to fulfil the objective of the activity or the project, or the failure to take the action on which the granting of the subsidy is based.
- b) Non-compliance with the obligation to justify expenditure, or insufficient justification, under the terms established in this Order.
- c) The obtaining of the subsidy by falsifying compliance with the conditions required or hiding facts that would have hindered its granting.
- d) Failure to fulfil the obligations imposed by the Government on beneficiary persons or agencies, or the commitments entered into by the beneficiary for the granting of the subsidy, provided it concerns the manner in which the objectives are to be met, the activity carried out, the project implemented or action taken on which the granting of the subsidy is based or to which the subsidy refers.
- e) Other failures to fulfil the obligations imposed by the Government on beneficiary persons or agencies, or the commitments entered into by the beneficiary for the granting of the subsidy, including the obstruction of audits or resistance to permitting them, in such a manner as to hinder verification of the purpose given to the funds received, meeting of the objective, the reality and regularity of the subsidised activities, or the presence of simultaneous subsidies, aid, revenues or resources for the same purpose, arising from any Government or public or private body, whether national, from the European Union or from international agencies.
- f) Resistance, excuses, obstruction or refusal to submit to the actions of financial verification and audit



provided for in Articles 14 and 15 of Law 38/2003, of 17 November, the General Law on Subsidies, as well as non-compliance with the obligations of accounting, recording and preservation of documents where that results in the inability to verify the purpose given to the funds received, meeting of the objective, the reality and regularity of the subsidised activities, or the presence of simultaneous subsidies, aid, revenues or resources for the same purpose, arising from any Government or public or private body, whether national, from the European Union or from international agencies.

g) As a result of an excess obtained over the cost of the activity carried out when the sum of the subsidies, alone or together with subsidies from other public or private agencies, whether national or international, exceeds the cost of the activity that the beneficiary person or agency must carry out.

h) The adoption, under Articles 107 to 109 of the Treaty on the Functioning of the European Union, of a decision giving rise to a need to reimburse.

i) Non-compliance with any other obligation established in the applicable regulations, such as for example not achieving the minimum percentage of integration into business and/or not dealing with a minimum number of participants.

**A short explanation of how the transparency requirements (see Article 7 of the 2012 SGEI Decision) for the aid above EUR 15 million to undertakings that also have activities outside the scope of the SGEI) are being complied with. In your answer please also include some relevant examples of information published for this purpose (e.g. some links to websites or other references), indicate whether you have a central website on which you publish this information for all aid measures concerned in your Member State (and if so provide the link to this website), or alternatively explain if and how the publication takes place at the level granting the aid (e.g. central, regional or local level).**

Not applicable

*b) THE TOTAL AMOUNT OF AID GRANTED IN ACCORDANCE WITH THIS DECISION, WITH A BREAKDOWN BY THE ECONOMIC SECTOR OF THE BENEFICIARIES*

**A: Total amount of aid granted (in millions EUR) paid by national central authorities**


**B: Total amount of aid granted (in millions EUR) paid by regional**




**authorities**

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**C: Total amount of aid granted (in millions EUR) paid by local authorities**


**Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)**

2014	2015
<b>Additional quantitative information (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings)</b>	
2014	2015

**c) AN INDICATION OF WHETHER, FOR A PARTICULAR TYPE OF SERVICE, THE APPLICATION OF THIS DECISION HAS GIVEN RISE TO DIFFICULTIES OR COMPLAINTS BY THIRD PARTIES**

There is no record to date of having received any claim by third parties of possible competition, as the people catered for are people with disabilities, who have particular difficulties with integration. That is not attractive to private companies working in employment intermediation, which is one of the services offered.



<b>Drawing up an entrustment act that complies with Article 4 of the SGEI Decision.</b>
Not applicable. However, we are examining other forms of entrustment.
<b>Specify the amount of compensation in line with Article 5 of the SGEI Decision.</b>
Not applicable
<b>Determining the reasonable profit level in line with Article 5(5)-(8) of the SGEI Decision.</b>
Not applicable
<b>Regularly checking overcompensation as required by Article 6 of the SGEI Decision.</b>
Not applicable

Barcelona, 16 May 2016

Director general d'Economia Social, el Tercer Sector,  
les Cooperatives i l'Autoempresa



## REPORT OF THE MEMBER STATE OF SPAIN UNDER ARTICLE 9 OF THE SGEI DECISION 2012

### 1.- Identification

<b>Member State concerned</b>	Spain
<b>Regions</b>	Catalonia (ES51)
<b>Title of the measure</b>	Subsidies to integration undertakings to carry out actions to improve the employment and integration into the labour market of at-risk or socially excluded groups (Programme 1 and Programme 2 for the years 2014-2015)
<b>Indicate the name and the address of the granting authority</b>	Department of Work, Social Affairs and Families Calle Sepúlveda, 148-150 Spain - 08011 Barcelona

### 2.-Justification

Integration undertakings are business initiatives that combine business logic with methodologies to make integration into the labour market possible for socially excluded people. They are undertakings that carry out economic activities with the aim of achieving reintegration into the labour market of vulnerable groups (people in situations of social exclusion or serious risk of exclusion), thus facilitating their social inclusion. In this respect, the activities of integration undertakings constitute a service of general [economic] interest (SGEI) and the subsidies for the years 2014 and 2015 of Programme 1 and Programme 2, allocated to integration undertakings, fall within the scope of Commission Decision 2012/21/EU on the application of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest (OJ L 7, 11.1.2012 p. 3), with regard to the paragraph on the care and social inclusion of vulnerable groups.

The regulatory framework for subsidies to integration enterprises to carry out actions to improve the employment and integration into the labour market of at-risk or socially excluded groups (Programme 1 and Programme 2 for the years 2014-2015) is as follows:

ORDER EMO/175/2014 of 28 May, which approves the regulatory bases for the granting of subsidies to integration undertakings to carry out actions to improve the employment and integration into the labour market of at-risk or socially excluded groups, and announces the call for applications for the year 2014.



DECISION EMO/2610/2014 of 20 November, which amends the maximum sums allocated to the granting of subsidies provided for in Order EMO/175/2014 of 28 May.

ORDER EMO/46/2015 of 11 May, amending Order EMO/175/2014 of 28 May, which approves the regulatory bases for the granting of subsidies to integration undertakings to carry out actions to improve the employment and integration into the labour market of at-risk or socially excluded groups, and announces the call for applications for the year 2014 (DOGC (*Diario Oficial de la Generalidad de Cataluña* - Official Gazette of Catalonia) No 6642, of 12.6.2014).

ORDER EMO/199/2015 of 3 July, which approves the regulatory bases for the granting of subsidies to integration undertakings to carry out actions to improve the employment and integration into the labour market of at-risk or socially excluded groups, and announces the call for applications for the year 2015.

DECISION EMO/2724/2015 of 26 November, which amends the maximum sums allocated to the granting of subsidies provided for in Order EMO/199/2015 of 3 July, which approves the regulatory bases for the granting of subsidies to integration undertakings to carry out actions to improve the employment and integration into the labour market of at-risk or socially excluded groups, and announces the call for applications for the year 2015 (DOGC no. 6907, of 7.7.2015).

Article 9 of the 2012 SGEI Decision establishes that the Member States must submit a report on the implementation of this Decision every 2 years.

Article 9 of Commission Decision 2012/21/EU of 20 December 2011 on the application of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest (OJ L 7, 11.1.2012, p. 3) sets out the following:

*'Each Member State shall submit a report on the implementation of this Decision to the Commission every 2 years. The reports shall provide a detailed overview of the application of this Decision for the different categories of services referred to in Article 2(1), including:*

- a) a description of the application of this Decision to the services falling within its scope, including in-house activities;*
- b) the total amount of aid granted in accordance with this Decision, with a breakdown by the economic sector of the beneficiaries;*
- c) an indication of whether, for a particular type of service, the application of this Decision has given rise to difficulties or complaints by third parties; and any other information concerning the application of this Decision required by the Commission and to be specified in due time before the report is to be submitted.'*



### 3.- Public expenditure

Total public expenditure by SGEI for the function of care and social inclusion of vulnerable groups, and of access to and reintegration into the labour market		
Compensation for Services of General Economic Interest (1+2)	2014	2015
1) Compensation granted on the basis of the SGEI Decision	EUR 3 499 990.00	EUR 3 999 996.86
2) Compensation granted on the basis of the SGEI Framework		

### 4.- Description of the services

- a) ***A CLEAR AND COMPREHENSIVE DESCRIPTION OF HOW THE SERVICES FALLING WITHIN THE SCOPE OF THIS DECISION ARE ORGANISED.***





**Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services entrusted as SGEI as clearly as possible.**

**Content of the services entrusted as SGEI:**

The principal objective of the aid proposed is to grant funds to undertakings that specialise in assisting people in situations of exclusion or at risk of social exclusion (vulnerable people). As a result, those people will acquire the competences needed for their reintegration into the 'normal' labour market. The measure consists of two lines of action:

- Programme 1.- aid for the recruitment of staff who are specialists in giving support or assistance to vulnerable people during the process of integration (e.g. subsidies directed at meeting the salary costs of specialist staff who assist the aforementioned people in the process of integration)
- Programme 2.- aid directed at stimulating the recruitment of vulnerable people by the beneficiary enterprises (subsidising of part of the salary costs).

Commission Decision of 20 December 2011 on the application of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest (SGEI) (OJ L 7, 11.1.2012), applies to the granting of subsidies to integration undertakings to carry out actions to improve the employment and integration into the labour market of at-risk or socially excluded groups. This corresponds to the function of compensation for the provision of services of general economic interest meeting social needs (Article 2(1)(c)) as regards access to and reintegration into the labour market.

**Actions**

Programme 1 supports improvement in the vocational qualification and employability of working people in the process of integration through the recruitment of specialist staff who monitor those people (seeking employment opportunities in businesses, supporting and training people in the process of integration in order to facilitate their access to the 'normal' labour market).

Programme 2 provides incentives for the recruitment of people at risk of social exclusion by the integration enterprises (part of the cost arising from recruitment of these workers who are in the process of integration is covered).

**Beneficiary organisations**

Integration undertakings which are classified as such in accordance with Law 27/2002 of 20 November, on legislative measures to regulate social and employment integration undertakings, and which are registered in the administrative register of integration undertakings of Catalonia (Decree 277/2003, of 4 November)

**Target population**

The intended recipients, for both Programme 1 and Programme 2, are:

- a) People covered by Law 10/1997 of 3 July, on the minimum income for integration (DOGC No. 2435, de 17.7.1997).
- b) People with physical, mental or sensory impairments or with mental illnesses that



- provide evidence for a situation of social exclusion.
- c) Young people over 16 and under 30 years of age, coming from institutions for the protection of children or who are at risk of social exclusion.
  - d) People with drug or alcohol addiction problems who, in the opinion of their therapeutic team, have successfully come through the detoxification and withdrawal phases, provided that not more than 12 months have passed between the end of the aforementioned treatment and the start of the integration process.
  - e) People in prisons whose status allows them access to an occupation, as well as people on conditional release and former prisoners, provided that they are recruited within 18 months following their release from prison.
  - f) People who are not eligible for the minimum income for integration but who are assessed by Social Services as being at risk of social exclusion.
  - g) Long-term unemployed people older than forty-five, at risk of social exclusion.

**Explanation of the (typical) forms of entrustment. If standardised templates for entrustments are used for a certain sector, please attach them.**

The award procedure is carried out through an open call for applications which is published in the Official Gazette of the Government of Catalonia (*Generalitat de Catalunya*). This publication includes the call for applications and the **regulatory bases**, the regulations governing all fundamental aspects such as the purpose of the measure, requirements for being selected as a provider undertaking, criteria for entrustment, period for provision of the SGEI, amount of the compensation, forms of justification, reasons for revocation, overall budget, and term for submission of applications.

After evaluation of the applications submitted, the selecting body proposes the undertakings that should carry out the services and the amounts to be received for the services that each will provide. This proposal gives rise to the **award decision**.

The granting, or the legal act through which the chosen undertakings are informed that the administration has decided to entrust them with the provision of the SGEI and that they have the right to receive the compensation, and which also defines the period and the scope of the services to be provided, is formalised through the issuing of an award decision. Together with the call for applications and the **regulatory bases** of the measure, this constitutes the formal entrustment act of the SGEI.

A template decision to grant a subsidy is attached.

**Award procedure**

The award procedure for Programme 1 is a competitive call for subsidy applications, and for Programme 2 it is a non-competitive call for subsidy applications.

Programme 1:

The procedure for Programme 1 is a competitive call for subsidy applications. In exceptional cases, as provided for in Article 22.1 of Law 38/2003 of 17 November, the General Law on Subsidies, and in order to ensure that aid reaches most integration



undertakings, apportionment will be used following evaluation and justification by the Evaluation Committee. Consequently the amount finally granted may be lower than the claim made by the undertaking.

The management of the award process is the responsibility of the Sub-Directorate General for Occupation in Diversity. Evaluation and comparison of the applications will be carried out in accordance with the aforementioned criteria. To that end, a Technical Committee for Evaluation of the Applications will be constituted, made up of the following bodies or the person designated by them: the Deputy Director-General of Occupation in Diversity, the Head of Service of Labour Market Integration Programmes, and/or the Head of the Integration Programmes Section. The aforementioned Committee will draw up an act which will specify the result of the evaluation carried out, in accordance with the evaluation criteria and the considerations defined in the regulatory bases.

After seeing the file and the act issued by the technical evaluation committee, the Deputy Director-General of Occupation in Diversity will submit the draft decision to the Director-General of the Social and Cooperative Economy and Self-Employment, who will issue the appropriate decision, stating the full reasons for it. He or she will follow the procedure of a prior hearing, which may be dispensed with if no facts, arguments or evidence other than those submitted by the interested parties arise in the process or are taken into consideration.

#### **Programme 2:**

This aid will be processed for the receiving agency provided that the established requirements are met. There will be no need for comparison or prioritising of applications. For this purpose a Committee will be constituted, made up of the following bodies or the person designated by them: the Deputy Director-General of Business and Employment Policies for Diversity, a lawyer from the Directorate-General for the Social and Cooperative Economy and Self-Employment, and/or the Head of Service of Labour Market Integration Programmes, and/or the Head of the Integration Programmes Section. The aforementioned Committee will prepare a report in which the result of the review carried out will be specified, in accordance with the requirements established in the regulatory bases.

In exceptional cases, as provided for in Article 22.1 of Law 38/2003 of 17 November, the General Law on Subsidies, when not all the amounts of the applications submitted can be met, and in order to ensure that the aid reaches most of the beneficiary agencies, the available budget will be apportioned, following reviews of the application documents and the award requirements.

The competent body to issue a decision on this type of aid is the Director-General for the Social and Cooperative Economy and Self-Employment, who will issue the decision on the award or refusal of the subsidies.

The person or agency concerned will be notified of the aforementioned decision by any means that allows a record of receipt by the interested party or their representative.

The decision to award or refuse the aid does not exhaust the administrative process. An appeal may be made to the Secretary for Employment and Labour Relations within the period of one month, from the day following that of notification of the decision.

**Average duration of the entrustment (in years) and the proportion of entrustments that are longer than 10 years (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified?**

The duration of the entrustment of subsidies to integration enterprises to carry out actions to improve the employment and integration into the labour market of at-risk or socially excluded groups (Programme 1 and Programme 2) is annual.



The expenditure to be covered must occur within the period of the Programmes 1 and 2 being subsidised.

**Explanation whether (typically) exclusive or special rights are assigned to the undertakings.**

No exclusive or special rights are assigned to the undertakings that provide the integration services:

- of guidance, accompaniment and support for the integration of people in situations of or at serious risk of social exclusion (Programme 1),
- of recruiting people in situations of or at serious risk of social exclusion (Programme 2).

**Which aid instruments have been used (direct subsidies, guarantees, etc.)?**

Subsidies.

**Typical compensation mechanism as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.**

**Compensation mechanism:**

**Maximum amount of the compensation**

Programme 1:

The amount of this aid is set in accordance with the size of the group being supported by the specialist and in accordance with the length of the working day.

- a) If an integration support specialist takes responsibility for monitoring a group of 8 to 15 workers, the subsidy will consist of the salary costs of the full-time work contract up to a maximum annual amount of EUR 25 000. The maximum annual amount of the subsidy will be reduced if an integration support specialist takes responsibility for monitoring a group of 5 to 7 workers, to a maximum of EUR 17 000. If the specialist takes responsibility for a group of 2 to 4 workers, the maximum is reduced to EUR 11 800 annually.
- b) If a production support specialist takes responsibility for monitoring a group of 8 to 15 workers, the subsidy will consist of the salary costs of the full-time work contract up to a maximum annual amount of EUR 21 000. The maximum annual amount of the subsidy will be reduced if a production support specialist takes responsibility for monitoring a group of 5 to 7 workers, to a maximum of EUR 14 000; and if the specialist takes responsibility for a group of 2 to 4 workers, the maximum is reduced to EUR 9 500 annually.

In all cases a maximum of twelve monthly payments will be subsidised, which may begin from 1 January of the subsidy year. The subsidy will depend on the number of months requested.

These subsidies will be reduced proportionately if the specialists are recruited on a part-time basis, or in accordance with the working day that the integration or production support specialists devote to the programme.



The aid intensity will never exceed 100 % of the eligible expenditure, taking into consideration that the subsidy is for expenditure on staff who are contracted exclusively to assist the workers.

Programme 2:

With respect to setting the amount of aid for recruiting people at risk of social exclusion:

- a) The maximum amount overall is 75 % of the current monthly amount of the Catalonia Adequate Income Indicator (*Indicador de Renta de Suficiencia de Catalunya - IRSC*), provided that this amount does not exceed 60 % of the monthly Social Security contribution base that the integration undertaking pays the worker. The IRSC for the year 2014-2015 is set at EUR 569.12, so 75 % of the IRSC is EUR 426.84. This figure may be lower for part-time workers if 60 % of the basis for calculation is less than EUR 426.84. The figure for the monthly contribution base, from which the subsidy is calculated at EUR 426.84, is EUR 711.40.

Example 1: For a contribution base of EUR 1 000, since 60 % of this base is EUR 600 and this is greater than EUR 426.84, the maximum aid would be EUR 426.84.

Example 2: For a contribution base of EUR 500, since 60 % of this base is EUR 300 and this is less than EUR 426.84, the maximum aid would be EUR 300.

- b) In order to encourage longer-term recruitment, if the contract is for six months or longer, the undertaking will receive more aid (a bonus): the maximum monthly subsidy will be 110 % of the IRSC for the first six months of the contract (EUR 626.03 per month), reducing to 75 % of the IRSC for the following months (EUR 426.84). The limit of 60 % of the contribution base will also be applied, but it will be increased for the first six months by the correction coefficient of 1.4667 (the bonus percentage for contracts of at least 6 months). This figure may be lower for part-time workers if the contribution base is less than the EUR 711.40 mentioned above.

Example 1: For a contribution base of EUR 1 000

- In contracts for six months or more, and only for the first six months, since 60 % of this basis is EUR 600, which when multiplied by 1.4667 gives EUR 880.02 and exceeds 626.03, the maximum aid would be EUR 626.03 (aid plus bonus).
- Starting from the seventh month, since 60 % of this basis is EUR 600 and this exceeds 426.84, the maximum aid would be EUR 426.84 (aid without bonus).

Example 2: For a basis for calculation of EUR 500

- In contracts for six months or more, and only for the first six months, since 60 % of this basis is EUR 300, which when multiplied by 1.4667 gives EUR 440.01, which is less than 626.03, the maximum aid would be of EUR 440.01 (aid plus bonus).
- Starting from the seventh month, since 60 % of this basis is EUR 300 and this is lower than 426.84, the maximum aid would be EUR 300.00 (aid without bonus).

- c) The minimum contract period to be subsidised will be three months. Contracts up to a maximum of 12 months may be subsidised within the financial year (the last three months of the previous financial year may be included if they were not subsidised in the previous call for applications due to the end-date of the period for submitting applications).

The aid intensity will not exceed 100 % of the eligible costs.



## **Expenditure covered by the aid**

### ***Period***

Those expenses that are unmistakably attributable to implementation of the actions, that have been carried out during the period of implementation, and have actually been paid by the beneficiary before submission of the financial justification.

### ***Documentary evidence.***

Expenditure claimed must be supported by paid invoices or accounting documents of equivalent evidential value. The original proofs are marked with a stamp, showing the subsidy for which evidence is provided, the ESF cofinancing and, where appropriate, the amount or percentage charged.

### ***Eligible expenditure***

#### Programme 1:

Salary costs and those attributable to Social Security payments for the staff supporting integration and/or production are eligible costs.

#### Programme 2:

The salary costs of workers who are in the process of integration are eligible costs.

### ***Ineligible costs.***

Overtime, allowances, supplements not included in the applicable contract and productivity bonuses are not considered to be salary costs and are therefore not eligible.

## **Evaluation of the proposals submitted by the enterprises**

The award procedure in Programme 1 is a competitive call for subsidy applications and in order to make an award, assessment criteria that take several aspects into account are followed:

a) The technical feasibility of the applicant project (to a maximum of 25 points).

The description of the project objectives and their appropriateness to the project of supporting integration and production (to a maximum of 8 points); appropriateness of the intervention methodology and tools to the target group (to a maximum of 10 points); the specialist resources (human and material) allocated (to a maximum of 7 points);

b) Developing employment opportunities with businesses and having agreements with external businesses (to a maximum of 20 points).

Knowledge of the business world of the territory and its possibilities for creating employment (to a maximum of 5 points); actions of making contact with and meeting businesses (to a maximum of 5 points); agreements reached with businesses, by presenting letters and/or agreements (to a maximum of 10 points);

c) Results and quality achieved by the agency in the implementation of similar previous projects (to a maximum of 25 points);

Degree of integration achieved in the previous action (to a maximum of 10 points); degree of implementation of the actions awarded (to a maximum of 5 points); quality in terms of the submission of documentation and meeting deadlines (to a maximum of 5 points); suitability of the documentation submitted (to a maximum of 5 points);

d) The agency's proven experience in carrying out support work (to a maximum of 5 points); analysis of the profile and topology of the group the intervention is aimed at, its specific characteristics, problems and needs (to a maximum of 5);

e) Incorporation of networking, joint work with the services of the community network and other agents involved (to a maximum of 10 points);

f) Structure of the team in the undertaking for monitoring and implementation of the project (to a





maximum of 5 points);

g) Inclusion of a gender perspective in the support measures through the use of non-sexist language; the incorporation in the undertaking of actions and measures for work-life balance; the use of support methodologies that consider the specificity of gender, and work in employment sectors outside gender roles (to a maximum of 5 points);

Criterion c) will not apply to integration undertakings submitting applications for the first time. In their case, criterion a) will score up to a maximum of 30 points, b) to a maximum of 25, criteria d) and e) to a maximum of 15 points and criteria f) and g) to 7.5 points.

When the applications submitted are evaluated in accordance with the criteria set, and weighted in accordance with the scale established, the maximum score an applicant agency can obtain will be 100 points. If a project presented does not achieve a minimum score of 51 points, it cannot access the subsidies.

For Programme 2, the award procedure is by a non-competitive call for subsidy applications, and will be granted to all integration undertakings which apply having met the established requirements. Where not all the amounts of the applications submitted can be met, and in order to ensure that the aid reaches most of the beneficiary agencies, the available budget will be apportioned.

#### **Typical arrangements for avoiding and repaying any overcompensation.**

Both for Programme 1 and Programme 2, the payment of the aid is processed by means of an advance disbursement of 80 % at the time of the award, while the remaining 20 % is disbursed after the subsidised activity has been duly evidenced. Verification of the eligible actions may take two forms:

- Administrative checks (to ensure that the statements on expenditure presented by the undertakings are substantiated by supporting documentation)
- In situ or on-the-spot checks (to verify the actual performance of the action being subsidised and/or the undertakings' compliance with their obligations)

It is possible to recover the aid when there is overcompensation by means of a revocation decision and corresponding reimbursement, or compensating amounts owed from other calls for applications for other services or programmes awarded.

**Review.** It is possible to review the subsidies that have already been granted and amend the award decision where there are changes in the conditions or where other aid is acquired simultaneously. Under the terms of the governing regulations of the subsidy, any change to the conditions taken into account in the granting of subsidies and, in any event, the simultaneous acquisition of other subsidies not permitted by the governing regulations may result in the amendment of the award decision.

**Revocation.** If the granting body, as a result of its verification, or the Public Accounts Department, in the framework of its auditing procedure, detect any cause for revocation of the aid granted, they will call for the relevant revocation proceedings to be started. The beneficiary agency must reimburse the funds improperly received. If any infringement is detected, they will call for disciplinary proceedings to be started.

Similarly, if while carrying out its audits the Public Accounts Department encounters any



conduct aimed at hindering, delaying, or impeding its action on the part of the party being audited, it will propose the initiation of revocation and disciplinary proceedings to the competent body.

**Reasons for revocation.** The reasons for total or partial revocation are as follows:

- a) Partial or total failure to fulfil the objective of the activity or the project, or the failure to take the action on which the granting of the subsidy is based.
- b) Non-compliance with the obligation to justify expenditure, or insufficient justification, under the terms established in this Order.
- c) The obtaining of the subsidy by falsifying compliance with the conditions required or hiding facts that would have hindered its granting.
- d) Failure to fulfil the obligations imposed by the Government on beneficiary persons or agencies, or the commitments entered into by the beneficiary for the granting of the subsidy, provided it concerns the manner in which the objectives are to be met, the activity carried out, the project implemented or action taken on which the granting of the subsidy is based or to which the subsidy refers.
- e) Other failures to fulfil the obligations imposed by the Government on beneficiary persons or agencies, or the commitments entered into by the beneficiary for the granting of the subsidy, including the obstruction of audits or resistance to permitting them, in such a manner as to hinder verification of the purpose given to the funds received, meeting of the objective, the reality and regularity of the subsidised activities, or the presence of simultaneous subsidies, aid, revenues or resources for the same purpose, arising from any Government or public or private body, whether national, from the European Union or from international agencies.
- f) Resistance, excuses, obstruction or refusal to submit to the actions of financial verification and audit provided for in Articles 14 and 15 of Law 38/2003, of 17 November, the General Law on Subsidies, as well as non-compliance with the obligations of accounting, recording and preservation of documents where that results in the inability to verify the purpose given to the funds received, meeting of the objective, the reality and regularity of the subsidised activities, or the presence of simultaneous subsidies, aid, revenues or resources for the same purpose, arising from any Government or public or private body, whether national, from the European Union or from international agencies.
- g) As a result of an excess obtained over the cost of the activity carried out when the sum of the subsidies, alone or together with subsidies from other public or private agencies, whether national or international, exceeds the cost of the activity that the beneficiary person or agency must carry out.
- h) The adoption, under Articles 107 to 109 of the Treaty on the Functioning of the European Union, of a decision giving rise to a need to reimburse.

In addition, for Programme 2:

- The subsidy granted will be partially revoked in the case of voluntary resignation by the worker who is in the process of integration, regardless of the point at which that occurs. The amount of the revocation will be the subsidy granted for the period between the date of resignation and the end date to which aid had been granted.
- In the case that the undertaking dismisses the worker in the process of integration without providing an objective reason, the subsidy granted for that specific worker will be entirely revoked. As in the foregoing case, if the undertaking can show evidence that it was not responsible for the cessation, the revocation amount will be the subsidy granted





for the period between the date of cessation and the end date to which aid had been granted.

**A short explanation of how the transparency requirements (see Article 7 of the 2012 SGEI Decision) for the aid above EUR 15 million to undertakings that also have activities outside the scope of the SGEI) are being complied with. In your answer please also include some relevant examples of information published for this purpose (e.g. some links to websites or other references), indicate whether you have a central website on which you publish this information for all aid measures concerned in your Member State (and if so provide the link to this website), or alternatively explain if and how the publication takes place at the level granting the aid (e.g. central, regional or local level).**

Although not required, it should be said that under Article 18 of Law 38/2003 of 17 November, the General Law on Subsidies, and Article 94.6 of the revised text of the Law on Public Finances of Catalonia, if the amount of an individual subsidy is equal to or greater than EUR 3 000, it has to be published in the Official Gazette of Catalonia, and from 2015 also on the electronic bulletin board of the Government of Catalonia (all award decisions are published on the electronic bulletin board, although they remain online only for a while: <https://tauler.seu.cat/inici.do?idens=1>)

In order to comply with the transparency obligations of Law 38/2003, all individual subsidies over EUR 3 000 are published in the Official Gazette of Catalonia, and that publication is permanent:

<http://dogc.gencat.cat/es/index.html?newLang=es ES&language=es ES>

**b) THE TOTAL AMOUNT OF AID GRANTED IN ACCORDANCE WITH THIS DECISION, WITH A BREAKDOWN BY THE ECONOMIC SECTOR OF THE BENEFICIARIES**

**A: Total amount of aid granted (in millions EUR) paid by national central authorities**

2014	2015

**B: Total amount of aid granted (in millions EUR) paid by regional authorities**

2014	2015
EUR 3 499 990.00	EUR 3 999 996.86

**C: Total amount of aid granted (in millions EUR) paid by local authorities**




**Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)**

2014	2015
100 % Subsidy	100 % Subsidy

**Additional quantitative information (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings)**

2014	2015



***c) AN INDICATION OF WHETHER, FOR A PARTICULAR TYPE OF SERVICE, THE APPLICATION OF THIS DECISION HAS GIVEN RISE TO DIFFICULTIES OR COMPLAINTS BY THIRD PARTIES***

There is no record to date of having received any claim by third parties of possible competition. We believe this is basically because the amount of aid granted is too small to make it worthwhile for other types of undertaking to have to recruit socially excluded people with major integration difficulties and to have to maintain a specialist structure of support for these people, with the extra costs all that would entail.

On the other hand, the integration undertakings are SMEs that occupy a niche in the service sector left to them by larger businesses, so they do not constitute any form of competition for those businesses.

Barcelona, 23 May 2016

**Annexes**

- Example of an award decision for Programme 1, actions to improve the employment and integration into the labour market of at-risk or socially excluded groups
- Example of an award decision for Programme 2, actions to improve the employment and integration into the labour market of at-risk or socially excluded groups
- Example of publication on the bulletin board of the individual award decisions



## DECISION

File no TEI/XX/2014 concerning the grant application submitted by the entity XXXXXXXXXXXXXXXXXXXX, S.L. with tax identification no XXXXXX, based on:

- Order EMO/175/2014 of 28 May approving the regulatory bases for the award of grants to social integration enterprises to carry out actions to improve the employment and work integration of groups that are at risk of or suffering from social exclusion, and concerning the call for applications for the year 2014 (Official Gazette of the Generalitat of Catalonia no 6642 of 12.6.2014)  
<http://www.gencat.cat/dogc>.

## PLEAS OF FACT

1. Whereas Article 3(1) of Order EMO/175/2014 of 28 May approving the regulatory bases for the award of grants to social integration enterprises to carry out actions to improve the employment and work integration of groups at risk of or suffering from social exclusion, and concerning the call for applications for the year 2014 establishes a time limit for submitting applications of 10 working days from the day after it is published in the Official Gazette of the Generalitat of Catalonia.
2. On 16 June 2014, Ms XXXXXXXXXXXXXXXXXXXX, as legal representative of the entity of Andròmines Eines Assolides, Empresa d'Inserció, S.L., with registered office at Carretera Vella 37 in Montcada i Reixac and tax identification no B64281371, submitted a grant application for support for the operation of social integration enterprises.
3. It was confirmed that the application meets the requirements set out in base 3 and that the relevant documentation was submitted, as per section 5.6 of base 5 of Order EMO/175/2014 of 28 May mentioned above.

## PLEAS OF LAW

1. Having regard to Order EMO/175/2014 of 28 May approving the regulatory bases for the award of grants to social integration enterprises to carry out actions to improve the employment and work integration of groups that are at risk of or suffering from social exclusion, and concerning the call for applications for the year 2014.
2. In accordance with the obligations set out in base 20 of Order EMO/175/2014 of 28 May approving the regulatory bases for the award of grants to social integration enterprises to carry out actions to improve the employment and work integration of groups that are at risk of or suffering from social exclusion, and concerning the call for applications for the year 2014.
3. In accordance with Commission Decision of 20 December 2011 entrusting social integration enterprises with the execution of a work integration service for persons at risk of social exclusion, a service considered a Service of General Economic Interest (SGEI).
4. In accordance with DECREE 352/2011 of 7 June on restructuring the Ministry of Business and Employment and in conformity with the provisions of point 8.1 of base 8 of Order EMO/175/2014 of 28 May, the Director General of Social and Cooperative Economy and Self-Employment is the body responsible for taking a decision on awarding the grant.



5. Whereas the grant application for support for the operation of social integration enterprises was submitted within the time limit indicated in Article 3 of Order EMO/175/2014 of 28 May mentioned above.
6. Whereas this procedure to award grants is governed by the competitive procedure pursuant to point 6.1 of base 6 of Order EMO/175/2014 of 28 May approving the regulatory bases for the award of grants to social integration enterprises to carry out actions to improve the employment and work integration of groups at risk of or suffering from social exclusion, and concerning the call for applications for the year 2014.
7. Whereas, on 17 July 2014, the technical assessment committee was formed to assess and compare the applications submitted for support for the operation of social integration enterprises, pursuant to point 6.1 of base 6 of the Order mentioned above.
8. Whereas the technical assessment committee assessed all the grant applications submitted for support for the operation of social integration enterprises, following the competitive procedure set out, comparing each project against objective criteria, taking into consideration the minimum score established for awarding grants, and the criteria set, as well as their weighting set out in base 7 of the abovementioned Order. This committee will issue a report in which it specifies the result of the assessment carried out.
9. Whereas base 7 of Order EMO/175/2014 of 28 May establishes that in order for the project to be approved, it must obtain a minimum score of 51 points; this entity obtained 74.65 points.

Pursuant to the applicable regulations and at the request of the Deputy Director General of Business and Labour Policies for Diversity,

#### **I HEREBY DECIDE:**

1. To award the grant of XXXXXX euro to be charged to the budget item IU0802D/470000322/3331 of the Generalitat of Catalonia's budgets for the year 2014, to XXXXXXXXXXXXXXXXXXXX, S.L., with tax identification no XXXXXXXXXXXX and address at XXXXXXXXXXXXXXXX, for support for the operation of social integration enterprises, under the terms set out therein and specifying the relevant percentages of co-financing from the European Social Fund covered by Axis 2 and Priority Area 71 of the European Social Fund Operational Programme for regional competitiveness and employment in Catalonia, for the period 2007–2013, number CCI 2007ES052PO007, and that are described below:

	Support group	Duration (months)	Type of hours %	Total grant	SUBSIDISED %CO-FIN.-ESF %Ministry of Business and Employment
Integration support technician	8/15	12	100	€25 000.00	50 % ESF and 50 % EMO
Production support technician	8/15	12	100	€21 000.00	50 % ESF and 50 % EMO



2. In accordance with the provisions of base 10 of Order EMO/175/2014 of 28 May, the payment shall be organised as follows:

- a) 80 % of the grant awarded as an advance, once the Deputy Director General of Business and Labour Policies for Diversity issues a report regarding notification of the start by the grant beneficiary, by means of previously submitting the following documentation:
  - employment contracts for the technicians hired, duly notified to the Catalan Public Employment Service offices;
  - standard annex that includes the programme start date;
  - standard annex that includes the list of users the technicians hired will be supporting;
- b) the payment shall be processed in accordance with the Generalitat of Catalonia's Liquidity Plan and the conditions set out in this Grant Decision, and shall not require the provision of any kind of guarantee by the grant beneficiary;
- c) the rest of the grant awarded shall be paid to the entity once it has been verified that the actions have been carried out correctly and the expenditure actually paid out has been justified in the terms laid down in base 12 of this Order.

Let this Decision be NOTIFIED to the parties concerned in the manner established in Articles 58 and 59 of Law 30/1992 of 26 November on the Legal System applicable to Public Administration and the Common Administrative Procedure, amended by Law 4/1999 of 13 January.

Moreover, they must be notified that according to base 8 of Order EMO/175/2014 of 28 May, this Decision does not exhaust administrative remedies, and an appeal may be filed with the Ministry of Business and Employment's Secretary of Employment and Labour Relations, within a period of one month counted from the day following notification of this Decision, without prejudice to the possibility of filing any other appeal considered appropriate.

Barcelona, 24 July 2014

Director General



## DECISION

File no R002/XX/AC/2014 regarding the grant application for the entity

XXXXXXXXXXXXXXXXXX, SL with tax identification no XXXXXXXXXXXX, to hire XXXXX persons at risk of exclusion or recipients of the basic guaranteed income (RMI), by social integration enterprises (programme 2).

### PLEAS OF FACT

1. Order EMO/175/2014 of 28 May approving the regulatory bases for the award of grants to social integration enterprises to carry out actions to improve the employment and work integration of groups at risk of or suffering from social exclusion and publishing the call for applications for the year 2014, was published in the Official Gazette of the Generalitat of Catalonia on 12 June 2014.
2. On XX XXXXXXXX 2014, Mr/Ms XXXXXXXXXXXXXXXX, as legal representative of the entity XXXXXXXXXXXX, SL with tax identification no XXXXXXXXXXXX, submitted the application for aid to hire persons at risk of exclusion for the workers:
  - XXXXXXXXXX tax identification no/alien identification no XXXXXXXX
  - XXXXXXXXXX tax identification no/alien identification no XXXXXXXX
  - XXXXXXXXXX tax identification no/alien identification no XXXXXXXX
  - XXXXXXXXXX tax identification no/alien identification no XXXXXXXX
3. The managing body confirmed that the entity XXXXXXXXXXXXXXXX meets the requirements set out in base 3 and has submitted the documentation established in section 5.6.2 of base 5 of Order EMO/175/2014 of 28 May as regards the workers mentioned above.

### PLEAS OF LAW

1. Whereas Law 27/2002 of 20 December on legislative measures to regulate work social integration enterprises (Official Gazette of the Generalitat of Catalonia no 3793 of 3.1.2003) sets out in Article 14 the development of measures to promote the work social integration of persons suffering from or at serious risk of exclusion.
2. Having regard to Order EMO/175/2014 of 28 May approving the regulatory bases for the award of grants to social integration enterprises to carry out actions to improve the employment and work integration of groups that are at risk of or suffering from social exclusion, and concerning the call for applications for the year 2014.
3. In accordance with the obligations set out in base 20 of Order EMO/175/2014 of 28 May approving the regulatory bases for the award of grants to social integration enterprises to carry out actions to improve the employment and work integration of groups that are at risk of or suffering from social exclusion, and concerning the call for applications for the year 2014.
4. In accordance with Commission Decision of 20 December 2011 entrusting to it the execution of a work integration service for persons at risk of social exclusion, a service considered a Service of General Economic Interest (SGEI).
5. In accordance with DECREE 352/2011 of 7 June on restructuring the Ministry of Business and Employment and in conformity with the provisions of point 8.1 of base 8 of Order EMO/175/2014 of 28 May, the Director General of Social and Cooperative Economy and Self-Employment is responsible for taking a decision on awarding the grant.



6. Whereas base 4.1(B)(a) of Order EMO/175/2014 of 28 May mentioned above sets the objective of promoting the hiring of the target groups defined in base 2 of this Order by the social integration enterprises registered in the Catalan Administrative Register of Social Integration Enterprises.
7. Whereas base 4.1(B)(a) of Order EMO/175/2014 of 28 May mentioned above establishes as an eligible action support for hiring for a minimum period of three months up to a maximum of one year within the budgetary year; nonetheless, the social integration enterprise may apply for aid for contracts beginning during the last three months of the previous year due to having been concluded after the deadline for submitting applications.
8. Whereas the integration project meets the objectives and requirements set out in base 3 et seq. of the abovementioned Order.
9. In accordance with base 10.1 of Order EMO/175/2014 of 28 May, the payment of the grant will be processed by means of an advance of 80 % of the amount awarded from its granting, for which guarantees are not required. The other 20 % of the grant awarded shall be paid to the entity once the expenditure actually paid out has been justified in the terms laid down in base 12 of this Order.
10. Considering the provisions of Law 1/2014 of 27 January on budgets of the Generalitat for 2014 (Official Gazette of the Generalitat no 6551 of 30.1.2014).

Pursuant to the applicable regulations and at the request of the Deputy Director General of Business and Labour Policies for Diversity,

#### **I HEREBY DECIDE:**

1. To grant aid totalling **XXXXXX** euro to the enterprise XXXXXXXXXXXXXXXXXXXXXXXX, with tax identification no B63358600, to hire workers suffering from or at serious risk of exclusion or recipients of the basic guaranteed income.

Worker	Tax ID	Period subsidised	Awarded
XXXXXXXX	XXXXXXXX	XX/XX/XXXX - XX/XX/2014	XXX
XXXXXXXX	XXXXXXXX	XX/XX/XXXX - XX/XX/2014	XXX
XXXXXXXX	XXXXXXXX	XX/XX/XXXX - XX/XX/2014	XXX

The aid granted is 50 % co-financed by the European Social Fund, covered by Axis 2 and Priority Area 71 of the European Social Fund Operational Programme for regional competitiveness and employment in Catalonia, for the period 2007–2013, no CCI 2007ES052PO007. The beneficiary enterprise shall provide information on this co-financing to all recipients of this aid.

2. The grant awarded shall be paid as follows: the Director General of Social and Cooperative Economy and Self-Employment shall make the proposed payment of 80 % of the funding awarded when appropriate.





The organisation and physical payment shall take place successively and in accordance with the Generalitat of Catalonia's Liquidity Plan, charged to the budget item IU0802D/470000322/3331 of the Generalitat of Catalonia's budget for the year 2014.

The other 20 % shall be paid to the entity once the expenditure actually paid out has been justified in the terms laid down in base 12 of this Order.

Let this Decision be NOTIFIED to the parties concerned in the manner established in Articles 58 and 59 of Law 30/1992 of 26 November on the Legal System applicable to Public Administration and the Common Administrative Procedure, amended by Law 4/1999 of 13 January, and notify them that this Decision does not exhaust administrative remedies; an appeal may be filed with the Secretary of Employment and Labour Relations, within a period of one month from the day following notification of this Decision.

Barcelona, 1 December 2014

Director General

**DECISION ON THE CALL FOR GRANTS FOR SOCIAL INTEGRATION ENTERPRISES TO CARRY OUT ACTIONS TO IMPROVE THE EMPLOYMENT AND WORK INTEGRATION OF GROUPS AT RISK OF OR SUFFERING FROM SOCIAL EXCLUSION BY MEANS OF THE PROGRAMME OF SUPPORT FOR THE OPERATION OF SOCIAL INTEGRATION ENTERPRISES (PROGRAMME 1)**

**Pleas of fact**

1. [Order EMO/199/2015 of 3 July approving the regulatory bases for the award of grants to social integration enterprises to carry out actions to improve the employment and work integration of groups at risk of or suffering from social exclusion was published in the Official Gazette of the Generalitat of Catalonia on 7 July 2015, and publishing the call for applications for the year 2015 \(Official Gazette of the Generalitat of Catalonia no 6907 of 7.7.2015\).](#)
2. [As of 17 July 2015, the submission deadline, 48 applications has been submitted as per the standard form, which were processed according to the regulatory bases.](#)
3. [In the meeting on 4 September 2015, the technical assessment committee, set out in base 6.1 of the regulatory bases, issued an assessment report prepared based on the applications submitted, in accordance with the criteria set out in base 7.](#)
4. [The examining body, the Sub-directorate General of Employment in Diversity, verified the truthfulness of the data included in the statements and the documentation provided.](#)

**Pleas of law**

1. [The applications to which this Decision refers and that are detailed in the Annex were submitted within the period established by the call for applications.](#)
2. [The applications meet all the requirements set out in base 3 of the regulatory bases to obtain the status of beneficiary.](#)
3. [The applicants submitted all the documentation required by base 5.6 of the regulatory bases.](#)
4. [The competence to issue the decision in this procedure is attributed by base 8.1 of the Order announcing the call for grants, and lies with the Director General of Social and Cooperative Economy and Self-Employment.](#)
5. [Article 2\(1\) of the announcement sets out that the actions provided for in this Order may be co-financed by means of the Operational Programme approved in the framework of the investing for growth and employment objective for the period 2014–2020 of the European Social Fund, with co-financing of 50 %.](#)

[In the light of the above,](#)

**I HEREBY DECIDE:**

[-1 To award the grant applied for to the social integration enterprises listed in the Annex, under the terms and in the amounts specified therein.](#)

[-2 The beneficiary social integration enterprises must fulfil the obligations set out in bases 20 and 21 of the regulatory bases.](#)

[-3 The justification for carrying out the eligible actions, as well as the expenditure generated and the correct use of the funds received, shall be made by the deadline and in accordance with the provisions of base 12 of the regulatory bases.](#)

[-4 The payment of the grants shall take place in accordance with base 10 of the regulatory bases and](#)

shall be processed by means of an advance of 80 % of the amount awarded from its granting, once the documents set out in base 10.2 have been submitted, for which guarantees are not required. The payment of the remaining 20 % shall be processed once the eligible activity has been duly justified in accordance with the provisions of base 12.

This Decision does not exhaust administrative remedies, and an appeal may be filed with the Secretary of Employment and Labour Relations within a period of one month, to be counted from the day following notification in accordance with Articles 114 and 115 of Law 30/1992 of 26 November on the Legal System applicable to Public Administration and the Common Administrative Procedure, as well as Article 76 of Law 26/2010 of 3 August on the legal system and procedure of the public administrations of Catalonia.

Barcelona, 21 September 2015

Director General of Social and Cooperative Economy and Self-Employment

[ANNEX 1. List of the grants awarded to carry out the programme of support for the operation of social integration enterprises](#)

<b>Applicant identification</b>	Cartaes Tàrraga, Empresa d'Inserció, S.L.
<b>File number</b>	TEI/01/2015
<b>Points obtained</b>	72.99

<b>Action</b>	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
<b>Production support technician</b>	1	2-4 5-7	3 9	100	€12 875.00
<b>TOTAL amount awarded</b>					€12 875.00

<b>Applicant identification</b>	Andròmines Eines Assolides, Empresa d'Inserció, S.L.
<b>File number</b>	TEI/02/2015
<b>Points obtained</b>	84.7

<b>Action</b>	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
<b>Integration support technician</b>	1	8-15	10	100	€20 833.33
<b>Production support technician</b>	1	8-15	12	100	€21 000.00
<b>TOTAL amount</b>					€41 833.33

<b>Applicant identification</b>	Engrunes Recuperació i Manteniment, EI, S.L.U
<b>File number</b>	TEI/03/2015
<b>Points obtained</b>	82.15

<b>Action</b>	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
<b>Integration support technician</b>	1	8–15	12	100	€25 000.00
<b>production</b>	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					€46 000.00

<b>Applicant identification</b>	Empresa d'Inserció Social i Laboral Shalom, S.L.
<b>File number</b>	TEI/04/2015
<b>Points obtained</b>	53.23

<b>Action</b>	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
<b>Integration support technician</b>	1	5–7	12	100	€17 000.00
<b>TOTAL amount awarded</b>					€17 000.00

Applicant identification	Recibaix Empresa d'Inserció, S.L.
File number	TEI/05/2015
Points obtained	80.4

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	100	€25 000.00
Production support technician	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					<b>€46 000.00</b>

Applicant identification	L'Arca del Maresme Empresa d'Inserció, S.L.L.
File number	TEI/06/2015
Points obtained	86.8

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	75	€1 8750.00
Production support technician	1	8–15	12	100	€21 000.00

<b>TOTAL amount</b>					<b>€39 750.00</b>
Applicant identification	Riuverd, Empresa d'Inserció, SCCL				

<b>File number</b>	TEI/07/2015
<b>Points obtained</b>	69.54

<b>Action</b>	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
<b>Integration support technician</b>	1	2–4	11	100	€10 816.67
<b>TOTAL amount awarded</b>					€10 816.67

<b>Applicant identification</b>	ROBA AMIGA, E.I., S.L.
<b>File number</b>	TEI/08/2015
<b>Points obtained</b>	74.4

<b>Action</b>	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
<b>Integration support technician</b>	1	8–15	12	100	€25 000.00
<b>Production support technician</b>	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					€46 000.00

Applicant identification	Formació i Treball, Empresa d'Inserció, S.L.
File number	TEI/09/2015
Points obtained	83.05

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	100	€25 000.00
Production support technician	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					<b>€46 000.00</b>

Applicant identification	E.I. SAMBUCUS, S.C.C.L.
File number	TEI/10/2015
Points obtained	68.45

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15 5–7	3 9	100	€15 774.00
Production support technician	1	8–15	3	100	€3 943.50
<b>TOTAL amount awarded</b>					<b>€19 717.50</b>

Applicant identification	Portal Berguedà, Empresa d'Inserció, S.L.
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File number	TEI/11/2015
Points obtained	54.72

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	2–4	4	100	€3 933.33
<b>TOTAL amount awarded</b>					<b>€3 933.33</b>

Applicant identification	Economia Solidària, Empresa d'Inserció, S.L.
File number	TEI/12/2015
Points obtained	81.75

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	100	€25 000.00
Production support technician	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					<b>€46 000.00</b>

<b>Applicant identification</b>	E.I. Foresterra, SCCL
<b>File number</b>	TEI/13/2015
<b>Points obtained</b>	85.15

<b>Action</b>	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
<b>Production support technician</b>	1	2–4	10.5	100	€8 312.50
<b>TOTAL amount awarded</b>					€8 312.50

<b>Applicant identification</b>	Serveis de Manteniment i Millora d'Habitatges, Empresa de Inserción, S.L.
<b>File number</b>	TEI/14/2015
<b>Points obtained</b>	70.05

<b>Action</b>	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
<b>Production support technician</b>	1	2–4	12	75	€7 125.00
<b>TOTAL amount awarded</b>					€7 125.00

Applicant identification	Futur Just, Empresa d'Inserció, S.L.
File number	TEI/15/2015
Points obtained	68.45

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15 5–7	7 5	90	€19 500.00
Production support technician	1	8–15	7	90	€11 025.00
<b>TOTAL amount awarded</b>					<b>€30 525.00</b>

Applicant identification	Garbet, Neteja i Manteniment integral, EI, SCCL
File number	TEI/16/2015
Points obtained	54.33

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	100	€25 000.00
Production support technician	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					<b>€46 000.00</b>

Applicant identification	Nou-Set Empresa d'Inserció, SCCL
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File number	TEI/17/2015
Points obtained	76.85

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	100	€25 000.00
Production support technician	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					<b>€46 000.00</b>

Applicant identification	Dimas Empresa d'Inserció Social, S.L.
File number	TEI/18/2015
Points obtained	64.25

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	100	€25 000.00
Production support technician	1	8–15	12	100	€21 000.00
<b>TOTAL amount</b>					<b>€46 000.00</b>

Applicant identification	Nougrapats, Empresa d'Inserció, S.L.U
File number	TEI/19/2015

Points obtained	63.15
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Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	2–4	6	60	€3 540.00
<b>TOTAL amount awarded</b>					<b>€3 540.00</b>

Applicant identification	Aprise-Catalunya, Empresa d'Inserció, S.L.L.
File number	TEI/20/2015
Points obtained	60.35

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	100	€25 000.00
Production support technician	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					<b>€46 000.00</b>

Applicant identification	Salta, Empresa d'Inserció, S.L.
File number	TEI/21/2015
Points obtained	74.39

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	100	€25 000.00
Production support technician	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					<b>€46 000.00</b>

Applicant identification	Àngels, Empresa d'Inserció Laboral, S.L.
File number	TEI/22/2015
Points obtained	55.35

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Production support technician	1	2–4	12	100	€9 500.00
<b>TOTAL amount awarded</b>					<b>€9 500.00</b>

<b>Applicant identification</b>	Treballs i Serveis Tapis Empresa d'Inserció, S.L.
<b>File number</b>	TEI/23/2015
<b>Points obtained</b>	82.41

<b>Action</b>	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
<b>Integration support technician</b>	1	8–15	12	100	€25 000.00
<b>Production support technician</b>	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					€46 000.00

<b>Applicant identification</b>	Què fem, Empresa d'Inserció, S.L.
<b>File number</b>	TEI/24/2015
<b>Points obtained</b>	55.33

<b>Action</b>	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
<b>Integration support technician</b>	1	2–4	12	100	€11 800.00
<b>TOTAL amount awarded</b>					€11 800.00

Applicant identification	Trinijove Empresa d'inserció S.L.
File number	TEI/25/2015
Points obtained	80.41

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	88	€22 000.00
Production support technician	1	8–15	5 7	80 100	€19 250.00
<b>TOTAL amount awarded</b>					<b>€41 250.00</b>

Applicant identification	E.I. Adad l'Encant, S.L.
File number	TEI/26/2015
Points obtained	65.15

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	100	€25 000.00
Production support technician	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					<b>€46 000.00</b>

Applicant identification	Apasomi, S.L.U.
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File number	TEI/27/2015
Points obtained	57.24

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	5.5	100	€11 458.33
Production support technician	1	8–15	5.6	100	€9 799.99
<b>TOTAL amount awarded</b>					<b>€21 258.32</b>

Applicant identification	E.I.Integra Pirineus, S.L.
File number	TEI/28/2015
Points obtained	73.42

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	3	100	€6 250.00
Production support technician	1	8–15	3	100	€5 250.00
<b>TOTAL amount</b>					<b>€11 500.00</b>

Applicant identification	AMPANS, Empresa d'Inserció Sociolaboral
File number	TEI/29/2015

Points obtained	76.75
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Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Production support technician	1	5–7	12	100	€14 000.00
<b>TOTAL amount awarded</b>					<b>€14 000.00</b>

Applicant identification	Solidança Treball, Empresa d'Inserció, S.L.
File number	TEI/30/2015
Points obtained	83.4

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	100	€25 000.00
Production support technician	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					<b>€46 000.00</b>

Applicant identification	Passarvia, Empresa d'Inserció, S.L.
File number	TEI/31/2015
Points obtained	59.03

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Production support technician	1	8-15 5-7	11 1	100	€20 416.67
<b>TOTAL amount awarded</b>					<b>€20 416.67</b>

<b>Applicant identification</b>	Recursos Solidaris, Empresa d'Inserció, S.L.
<b>File number</b>	TEI/32/2015
<b>Points obtained</b>	58.7

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8-15 5-7	10 2	75	€15 624.00
Production support technician	1	8-15	10	50	€8 750.00
<b>TOTAL amount awarded</b>					<b>€24 374.00</b>

<b>Applicant identification</b>	Eina Activa, Empresa d'inserció, S.L.
<b>File number</b>	TEI/33/2015
<b>Points obtained</b>	80.5

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
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Integration support technician	1	8–15	12	100	€25 000.00
Production support technician	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					<b>€46 000.00</b>

Applicant identification	Empresa d'Inserció HORT FLOR DE BLAT, S.L.
File number	TEI/34/2015
Points obtained	63.2

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	2–4	12	75	€8 850.00
<b>TOTAL amount awarded</b>					<b>€8 850.00</b>

Applicant identification	E.I. Residència Casa Sant Josep, S.L.
File number	TEI/35/2015
Points obtained	67.04

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	5	100	€8 990.40

Production support technician	1	8–15 5–7	5 7	100 50	€12 472.39
TOTAL amount awarded					€21 462.79

Applicant identification	Foment de Treball Col·lectiu, S.L, E.I
File number	TEI/36/2015
Points obtained	70.73

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	61	€15 250.00
Production support technician	1	8–15	12	100	€21 000.00
TOTAL amount awarded					€36 250.00

Applicant identification	E.I. Xarxa Agrosocial, SCCL
File number	TEI/37/2015
Points obtained	61.03

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	50	€12 500.00

Production support technician	1	8–15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					<b>€33 500.00</b>

Applicant identification	E.I. BROT Serveis integrals de Jardineria, S.L.
File number	TEI/38/2015
Points obtained	83.4

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	100	€25 000.00
Production support technician	1	8–15	12	100	€21 000.00

<b>TOTAL amount awarded</b>					<b>€46 000.00</b>
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Applicant identification	Troca per a la Integració Laboral, EI, S.L.
File number	TEI/39/2015
Points obtained	81.75

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Integration support technician	1	8–15	12	92.5	€23 125.00

Application	Empresa d'Inserció Saoprat, S.L.
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<b>Production support technician</b>	<b>1</b>	<b>8–15</b>	<b>12</b>	<b>71.3</b>	<b>€14 385.24</b>
<b>TOTAL amount awarded</b>					<b>€37 510.24</b>

Applicant identification	Troballes Empresa inserció, S.L.
File number	TEI/41/2015
Points obtained	65.15

Action	Number of technicians	Support group	Duration (months)	Type of hours (%)	Amount subsidised
Integration support technician	1	8–15	12	100	€25 000.00
Production support technician	1	8–15	12	100	€21 000.00
TOTAL amount awarded					€46 000.00

Applicant identification	Idària, Empresa d'inserció, SCCL
File number	TEI/42/2015
Points obtained	76.68

Action	Number of technicians	Support group	Duration (months)	Type of hours (%)	Amount subsidised
Integration support technician	1	8–15	1.3 0.9 4.2	50 45 35	€4 586.73
Production support technician	1	8–15	1.8 4.1	75 100	€8 143.94
TOTAL amount awarded					€12 730.67

Applicant identification	Aprodisca Ambientals i Ecològics EI, SL
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File number	TEI/43/2015
Points obtained	83.4

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Production support technician	1	2-4 5-7	11 1	100	€9 875.00
<b>TOTAL amount awarded</b>					<b>€9 875.00</b>

Applicant identification	Empresa d'Inserció Sociolaboral i serveis ambientals de la SERRA DE LLABERIA, S.L.
File number	TEI/44/2015
Points obtained	51.64

Action	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
Production support technician	1	2-4	9	100	€7 125.00
<b>TOTAL amount awarded</b>					<b>€7 125.00</b>

<b>Applicant identification</b>	Menja Futur, Empresa d'Inserció, S.L.
<b>File number</b>	TEI/45/2015
<b>Points obtained</b>	67.13

<b>Action</b>	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
<b>Integration support technician</b>	0				€0.00
<b>Production support technician</b>	1	5-7	5.5	80	€5 133.33
<b>TOTAL amount awarded</b>					€5 133.33

<b>Applicant identification</b>	Empresa d'Inserció CODEC, S.L.
<b>File number</b>	TEI/46/2015
<b>Points obtained</b>	57.60

<b>Action</b>	<a href="#">Number of technicians</a>	<a href="#">Support group</a>	<a href="#">Duration (months)</a>	<a href="#">Type of hours (%)</a>	<a href="#">Amount subsidised</a>
<b>Integration support technician</b>	1	8-15	12	100	€25 000.00
<b>Production support technician</b>	1	8-15	12	100	€21 000.00
<b>TOTAL amount awarded</b>					€46 000.00

<b>Applicant identification</b>	E.I. Barberà Inserta
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<b>File number</b>	<b>TEI/47/2015</b>
<b>Points obtained</b>	<b>83.70</b>

<b>Action</b>	<b><a href="#">Number of technicians</a></b>	<b><a href="#">Support group</a></b>	<b><a href="#">Duration (months)</a></b>	<b><a href="#">Type of hours (%)</a></b>	<b><a href="#">Amount subsidised</a></b>
<b>Integration support technician</b>	<b>1</b>	<b>8–15</b>	<b>12</b>	<b>100</b>	<b>€25 000.00</b>
<b>Production support technician</b>	<b>1</b>	<b>8–15</b>	<b>12</b>	<b>100</b>	<b>€21 000.00</b>
<b>TOTAL amount awarded</b>					<b>€46 000.00</b>

<b>Applicant identification</b>	<b>Art integrat Empresa d'inserció, S.L.</b>
<b>File number</b>	<b>TEI/48/2015</b>
<b>Points obtained</b>	<b>83.46</b>

<b>Action</b>	<b><a href="#">Number of technicians</a></b>	<b><a href="#">Support group</a></b>	<b><a href="#">Duration (months)</a></b>	<b><a href="#">Type of hours (%)</a></b>	<b><a href="#">Amount subsidised</a></b>
<b>Integration support technician</b>	<b>1</b>	<b>2–4</b>	<b>9</b>	<b>50</b>	<b>€2 950.00</b>
<b>TOTAL amount awarded</b>					<b>€2 950.00</b>

## **Format of Report of Member States under Article 9 of the SGEI Decision and Point 62 of the SGEI Framework**

Article 9 of the SGEI Decision reads:

*Each Member State shall submit a report on the implementation of this Decision to the Commission every 2 years. The reports shall provide a detailed overview of the application of this Decision for the different categories of services referred to in Article 2(1), including:*

- a) a description of the application of this Decision to the services falling within its scope, including in-house activities;*
- b) the total amount of aid granted in accordance with this Decision, with a breakdown by the economic sector of the beneficiaries;*
- c) an indication of whether, for a particular type of service, the application of this Decision has given rise to difficulties or complaints by third parties;*

*and*

- d) any other information concerning the application of this Decision required by the Commission and to be specified in due time before the report is to be submitted.*

*The first report shall be submitted by 30 June 2014.*

Paragraph 62 of the Framework sets out identical reporting obligations for aid granted under the SGEI Framework.

Please structure your report as follows:

### **1. DESCRIPTION OF THE APPLICATION OF THE SGEI DECISION AND THE SGEI FRAMEWORK AND AMOUNT GRANTED**

**Please structure this part of your report by the following sections:**

- 1) Hospitals (Art. 2(1)(b))
- 2) Social services (Art. 2(1)(c))
  - a) Health and long term care

- b) Childcare
  - c) Access to and reintegration into the labour market
  - d) Social housing
  - e) Care and social inclusion of vulnerable groups
- 3) Air or maritime links to islands (Art. 2(1)(d))
- 4) Airports and ports (Art. 2(1)(e))
- 5) Other SGEI compensation not exceeding EUR 15 million (Article 2(1)(a))
- a) (please specify the respective sector)
  - b) ...
- 6) SGEI compensation under the Framework
- a) (please refer to the Commission Decision approving each measure)
  - b) ...

**For each of the items outlined above please provide information in the form of the following table:**

<b>Clear and comprehensive description of how the respective services are organised in your Member State<sup>1</sup></b>	
<b>Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services entrusted as SGEI as clearly as possible.</b>	Departmental Order No 455 of 21 October 2013 of the Minister for Public Works, Transport and Territorial Policy awards the regular inter-island maritime cabotage route of Annex II to Decree 9/2009 of 27 January, which creates the special system for the provision of regular sea transport, named

<sup>1</sup> If in a certain sector only a small number of individual SGEIs exist in your Member State, we appreciate a detailed description of those services. If a large number of services are entrusted in a specific sector in your Member State (for example because the competence lies with regional or local authorities), individual details of the entrustments would be disproportionate, but a clear and concise general description of the way the sector is organised including the common features of the individual entrustments remains crucial. Since cases falling under the SGEI Framework will be limited in number, the Commission expects a detailed description of each concrete measure.

	<p>Santa Cruz de Tenerife/Los Cristianos-La Estaca-Los Cristianos/Santa Cruz de Tenerife,</p> <p>(Official Gazette of the Canary Islands (BOC) No 110, of 10.6.2009), declares the public service obligation and submits the regular inter-island sea transport route named 'Route 1 Los Cristianos-La Estaca-Los Cristianos' to a process of prior authorisation. The formalisation of this was published in BOC No 236 of 9 December 2013.</p> <p><a href="http://www.gobiernodecanarias.org/boc/2013/236/016.html">http://www.gobiernodecanarias.org/boc/2013/236/016.html</a></p>
<p>Explanation of the (typical) <b>forms of entrustment</b>. If standardised templates for entrustments are used for a certain sector, please attach them.</p>	<p>A special administrative contract was put out to tender and published in the OJEU of 7 August 2013, the BOC of 3 August 2013, and the BOE of 19 August 2013, and the contractor profile was published on 7 August. It was decided by means of the aforementioned Departmental Order no 455 of 21 October 2013 of the Minister for Public Works, Transport and Territorial Policy.</p> <p>The applicable law: Law 12/2007 of 24 April, on the Management of Maritime Transport and Decree 9/2009 of 27 January, which creates the special system for the provision of regular sea transport.</p>
<p>Explanation of the (typical) <b>duration of the entrustment</b> and the range of durations of the entrustments. Please also specify the proportion of entrustments that are longer than 10 years.</p>	<p>The contract provides for a duration of four years, with provision for extension for two more years by mutual agreement.</p>
<p>Explanation whether (typically) <b>exclusive or special rights</b> are assigned to the undertakings.</p>	<p>This contract arising from the declaration of a public service obligation was awarded to the body CAFLAJA SL.</p>
<p>Typical <b>compensation mechanism</b> as regards the respective services, including which aid instruments have been used (direct subsidies, guarantees, etc.) and whether a methodology based on cost allocation or the net avoided cost methodology is used.</p>	<p>Payment is made against an invoice issued monthly in accordance with current legislation.</p>
<p>Explanation of the (typical) <b>arrangements</b></p>	<p>The provisions set out in the</p>

for avoiding and recovering any overcompensation.	public service obligation contract and the revised text of the Law on Public Sector Contracts, approved by Royal Legislative Decree 3/2011 of 14 November.
<b>Amount of aid granted</b>	
<b>Total amount of aid granted</b> <sup>2</sup> . This includes all aid paid in your territory, including aid paid by regional and local authorities.	The value of the contract is EUR 18 000 000 (IGIC ( <i>Impuesto General Indirecto Canario</i> - Canarian General Indirect Tax), 0 %), divided into annual instalments in the following manner:  Year 2013: EUR 512 500.00  Year 2014: EUR 4 500 000.00  Year 2015: EUR 4 500 000.00  Year 2016: EUR 4 500 000.00  Year 2017: EUR 3 987 500.00
<b>Other quantitative information</b> <sup>3</sup>	

## 2. DIFFICULTIES IN APPLYING THE SGEI DECISION OR SGEI FRAMEWORK

Please be as specific as possible and include, if applicable, the sector for which the difficulties are relevant.

## 3. COMPLAINTS BY THIRD PARTIES

<sup>2</sup> As stipulated in Article 9 b) of the SGEI Decision and Para. 62 b) of the SGEI Framework. Please provide a breakdown by calendar year.

<sup>3</sup> The Commission would welcome any data that you might have on aid granted under the 2012 SGEI Decision, or the SGEI Framework, for example the number of beneficiaries per sector, average amount of aid, amount per aid instrument (direct subsidy, guarantees etc.), size of the undertakings, etc. Should such other quantitative information data not be readily available in your Member State, they can of course be presented in a more aggregated and/or estimated way. In that case please indicate that estimations have been used as well as the type of aggregation made.

Please be as specific as possible and include the sector for which you have received the complaints, the contents of the complaints and the possible follow-up by your authorities.

#### **4. MISCELLANEOUS**

##### **A. Non-compulsory**

If your Member State has not granted State aid for the provision of SGEI in certain sectors, information regarding other instruments to ensure the provision of those services (direct aid to users, compensation complying with all four Altmark criteria, de minimis aid...) could be useful. Please feel free to provide a brief description of these instruments and the areas in which they are used.

##### **B. Non-compulsory**

Please describe in what respect the SGEI Decision and the SGEI Framework are easier to apply or more appropriate than the 2005 SGEI Decision and 2005 SGEI Framework.

##### **C. Non-compulsory**

If you have any other comments on the application of the SGEI Decision and the SGEI Framework to issues other than the ones covered in the previous questions please feel free to provide them within your report.



## REPORT OF THE DEVELOPMENT INSTITUTE OF MURCIA ON THE APPLICATION OF THE 2012 SGEI DECISION AND THE 2012 SGEI FRAMEWORK FOR THE PERIOD 2014/2015.

### 1. EXPENDITURE OVERVIEW

General SGEI government expenditure by functions (millions EUR)	2014	2015	Total
<i>Compensation for Services of General Economic Interest (1+2)</i>	<b>2.86</b>	<b>3.06</b>	<b>5.92</b>
1) Compensation granted on the basis of the SGEI Decision	<b>2.86</b>	<b>3.06</b>	<b>5.92</b>
2) Compensation granted on the basis of the SGEI Framework	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### 2. DESCRIPTION OF THE APPLICATION OF THE 2012 SGEI DECISION

SGEI compensation not exceeding EUR 5 million (Art. 2(1)(a))

vii. Other sectors: services to support entrepreneurship, innovation and R&D.

Clear and comprehensive description of how the respective services are organised in your Member State.

Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services entrusted as SGEI as clearly as possible.

#### ASSOCIATION OF THE EUROPEAN CENTRE FOR BUSINESSES AND INNOVATION OF CARTAGENA - CEEIC -

##### 2014 PERIOD

**SGEI 1.- Developing entrepreneurship at early ages and disseminating an innovative business culture**

**SGEI 2.- Identifying and supporting new innovative investment projects**

**SGEI 3.- Creating innovative businesses and consolidating businesses under the stimulus to innovation**

**SGEI 4.- Giving information and advice to innovative entrepreneurs EUR 55 000**

**SGEI 5.- Supporting alternative finance for innovative entrepreneurs and SMEs**

**SGEI 6.- Conducting events, workshops and conferences.**

**FOUNDATION OF THE EUROPEAN CENTRE FOR BUSINESSES AND INNOVATION OF MURCIA - CEEIM -**

**2014 PERIOD**

**SGEI 1.- Developing entrepreneurship at early ages**

**SGEI 2.- Identifying and supporting new innovative investment projects**

**SGEI 3.- Carrying out activities to create innovative businesses through specific programmes**

**SGEI 4.- Giving information and advice to entrepreneurs**

**SGEI 5.- Consolidating existing businesses**

**SGEI 6.- Conducting events, workshops and conferences.**

**CEEIC**

**2015 PERIOD**

**SGEI 1.- Developing entrepreneurship at early ages and disseminating an innovative business culture**

**SGEI 2.- Identifying and supporting new innovative investment projects**

**SGEI 3.- Creating innovative businesses and consolidating businesses under the stimulus to innovation**

**SGEI 4.- Giving information and advice to innovative entrepreneurs EUR 65 000**

**SGEI 5.- Supporting alternative finance for innovative entrepreneurs and SMEs**

**SGEI 6.- Conducting events, workshops and conferences.**

**CEEIM**

**2015 PERIOD**

**SGEI 1.- Developing entrepreneurship at early ages and disseminating business skills and culture**

**SGEI 2.- Identifying and supporting new technology-based or highly innovative start-ups.**

**SGEI 3.- Carrying out activities to create and consolidate innovative technology-based businesses through the Murcia Business Angels Network (BAN) platform**

**SGEI 4.- Giving information and advice to entrepreneurs**

**SGEI 5.- Consolidating existing businesses**

**SGEI 6.- Conducting events, workshops and conferences.**



## TECHNOLOGY CENTRES (*Centros Tecnológicos, CTs*)

### 2014 PERIOD

SGEI 1.- Technology observatory and acquisition of technological knowledge

SGEI 2.- Internal RDI work

SGEI 3.- Advice for RDI project implementation

SGEI 4.- Support and facilitation of the launching of initiatives with a future, especially support for business creation

SGEI 5.- Technological monitoring and dissemination

SGEI 6.- Preparation of events, symposia and conferences

SGEI 7.- Training of technologists

SGEI 8.- Creation of networks and clusters

SGEI 9.- Technology transfer

SGEI 10.- Facilitating the protection of innovations through patents and utility models.

## TECHNOLOGY CENTRES (*Centros Tecnológicos, CTs*)

### 2015 PERIOD

SGEI 1.- Technology observatory and acquisition of technological knowledge

SGEI 2.- Internal RDI work

SGEI 3.- Advice for RDI project implementation

SGEI 4.- Technological monitoring and dissemination

SGEI 5.- Preparation of events, symposia and conferences

SGEI 6.- Training of technologists

SGEI 7.- Technology transfer

SGEI 8.- Facilitating the protection of innovations through patents and utility models.

Explanation of the (typical) **forms of entrustment**. If standardised templates for entrustments are used for a certain sector, please attach them.

Through a process of direct awarding of subsidies and the formalising of agreements.

**Average duration of the entrustment (in years)** and the proportion of entrustments that are **longer than 10** years (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified?

The entrustments are annual.

Explanation whether (typically) **exclusive or special rights** are assigned to the undertakings.

No exclusive or special rights are assigned.

Which **aid instruments** have been used (direct subsidies, guarantees, etc.)?

Direct subsidies.

Typical **compensation mechanism** as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.

The method used is cost allocation. That is, costs incurred minus revenues generated.

#### Typical arrangements for avoiding and repaying any overcompensation.

- Verification of the sums in the supporting documents and cost accounting.
- Repayment procedure.

A short explanation of how the **transparency requirements** (see Article 7 of the 2012 SGEI Decision) for the aid above EUR 15 million to undertakings that also have activities outside the scope of the SGEI) are being complied with. In your answer please also include some relevant examples of information published for this purpose (e.g. some links to websites or other references), indicate whether you have a central website on which you publish this information for all aid measures concerned in your Member State (and if so provide the link to this website), or alternatively explain if and how the publication takes place at the level granting the aid (e.g. central, regional or local level).

Article 7 of the 2012 SGEI Decision is not applicable due to the sum involved, so this Institute publishes the direct awarding of the subsidy for provision of the SGEIs in the Official Gazette of Murcia and in the National Subsidies Database.

#### Amount of aid granted

**Total amount of aid granted (in millions EUR).** This includes all aid granted in your territory, including aid granted by regional and local authorities. **(A+B+C)**

2014	2015
CEEIC: 0.27 CEEIM: 0.29 CT for Footwear and Plastics 0.22 CT for Furniture and Wood: 0.31 CT for Marble and Stone: 0.29 CT for Metal: 0.38 CT for Tinned Food: 0.38 CT for Energy and Environment: 0.23 CT for Construction: 0.18 Maritime and Sea CT: 0.18 CT for ICT: 0.13	CEEIC: 0.32 CEEIM: 0.44 CT for Footwear and Plastics: 0.22 CT for Furniture and Wood: 0.31 CT for Marble and Stone: 0.29 CT for Metal: 0.38 CT for Tinned Food: 0.38 CT for Energy and Environment: 0.23 CT for Construction: 0.18 Maritime and Sea CT: 0.18 CT for ICT: 0.13

#### A: Total amount of aid granted (in millions EUR) paid by national central authorities

2014	2015
CEEIC: 0 CEEIM: 0 CT for Footwear and Plastics: EUR 0 CT for Furniture and Wood: EUR 0 CT for Marble and Stone: EUR 0 CT for Metal: EUR 0 CT for Tinned Food: EUR 0 CT for Energy and Environment: EUR 0 CT for Construction: EUR 0 Maritime and Sea CT: EUR 0 CT for ICT: EUR 0	CEEIC: 0 CEEIM: 0 CT for Footwear and Plastics: EUR 0 CT for Furniture and Wood: EUR 0 CT for Marble and Stone: EUR 0 CT for Metal: EUR 0 CT for Tinned Food: EUR 0 CT for Energy and Environment: EUR 0 CT for Construction: EUR 0 Maritime and Sea CT: EUR 0 CT for ICT: EUR 0

#### B: Total amount of aid granted (in millions EUR) paid by regional authorities

2014	2015
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CEEIC: 0.27 CEEIM: 0.29 CT for Footwear and Plastics: 0.22 CT for Furniture and Wood: 0.31 CT for Marble and Stone: 0.29 CT for Metal: 0.38 CT for Tinned Food: 0.38 CT for Energy and Environment: 0.23 CT for Construction: 0.18 Maritime and Sea CT: 0.18 CT for ICT: 0.13	CEEIC: 0.32 CEEIM: 0.44 CT for Footwear and Plastics: 0.22 CT for Furniture and Wood: 0.31 CT for Marble and Stone: 0.29 CT for Metal: 0.38 CT for Tinned Food: 0.38 CT for Energy and Environment: 0.23 CT for Construction: 0.18 Maritime and Sea CT: 0.18 CT for ICT: 0.13
<b>C: Total amount of aid granted (in millions EUR) paid by local authorities</b>	
<b>2014</b>	<b>2015</b>
CEEIC: 0 CEEIM: 0 CT for Footwear and Plastics: EUR 0 CT for Furniture and Wood: EUR 0 CT for Marble and Stone: EUR 0 CT for Metal: EUR 0 CT for Tinned Food: EUR 0 CT for Energy and Environment: EUR 0 CT for Construction: EUR 0 Maritime and Sea CT: EUR 0 CT for ICT: EUR 0	CEEIC: 0 CEEIM: 0 CT for Footwear and Plastics: EUR 0 CT for Furniture and Wood: EUR 0 CT for Marble and Stone: EUR 0 CT for Metal: EUR 0 CT for Tinned Food: EUR 0 CT for Energy and Environment: EUR 0 CT for Construction: EUR 0 Maritime and Sea CT: EUR 0 CT for ICT: EUR 0
<b>Share of expenditure per aid instrument</b> (direct subsidy, guarantees etc.) (if available)	
<b>2014</b>	<b>2015</b>
<b>Additional quantitative information</b> (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings)	
<b>2014</b>	<b>2015</b>



## EUROPEAN CENTRE FOR BUSINESSES AND INNOVATION OF CARTAGENA

CEEIC	2014	2015
Developing entrepreneurship at early ages and disseminating an innovative business culture	EUR 20 000	EUR 25 000
Identifying and supporting new innovative investment projects	EUR 45 000	EUR 55 000
Creating innovative businesses and consolidating businesses under the stimulus to innovation	EUR 75 000	EUR 85 000
SGEI 4.- Giving information and advice to innovative entrepreneurs	EUR 55 000	EUR 65 000
Supporting alternative finance for innovative entrepreneurs and SMEs	EUR 45 000	EUR 55 000
Conducting events, workshops and conferences.	EUR 30 000	EUR 35 000
<b>TOTAL</b>	<b>EUR 270 000</b>	<b>EUR 320 000</b>
<b>Number of beneficiaries</b>	<b>950</b>	<b>1 100</b>
<b>Average amount (EUR/beneficiary)</b>	<b>EUR 284</b>	<b>EUR 291</b>



## EUROPEAN CENTRE FOR BUSINESSES AND INNOVATION OF MURCIA

<b>CEEIM</b>	<b>2014</b>	<b>2015</b>
<b>Developing entrepreneurship at early ages</b>	<b>EUR 19 000</b>	<b>EUR 45 000</b>
<b>Identifying and supporting new innovative investment projects</b>	<b>EUR 85 000</b>	<b>EUR 65 000</b>
<b>Carrying out activities to create innovative businesses through specific programmes</b>	<b>EUR 37 000</b>	<b>EUR 80 000</b>
<b>SGEI 4.- Giving information and advice to innovative entrepreneurs</b>	<b>EUR 65 000</b>	<b>EUR 95 000</b>
<b>Consolidating existing businesses</b>	<b>EUR 35 000</b>	<b>EUR 80 000</b>
<b>Conducting events, workshops and conferences.</b>	<b>EUR 29 000</b>	<b>EUR 75 000</b>
<b>TOTAL</b>	<b>EUR 290 000</b>	<b>EUR 440 000</b>
<b>Number of beneficiaries</b>	<b>1 050</b>	<b>1 400</b>
<b>Average amount (EUR/beneficiary)</b>	<b>264</b>	<b>314</b>



### Plastics and Footwear Technology Centre

Services of General Economic Interest (SGEI)	Year 2014
Technology observatory and acquisition of tech. knowledge	19 311.00
Internal RDI work	105 000.00
Advice for RDI project implementation	45 000.00
Support and facilitation for the launching of initiatives with a future, especially support for business creation	0.00
Technological monitoring and dissemination	30 000.00
Preparation of events, symposia and conferences	0.00
Training of technologists	15 000.00
Creation of networks and clusters	5 000.00
Technology transfer	2 500.00
Facilitating the protection of innovations through patents.	2 500.00
<b>Total amount</b>	<b>224 311.00</b>
<b>Number of beneficiaries</b>	<b>128</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>1 752</b>

Services of General Economic Interest (SGEI)	Year 2015
Technology observatory and acquisition of tech. knowledge	6 000.00
Internal RDI work	69 000.00
Advice for RDI project implementation	113 000.00
Technological monitoring and dissemination	21 500.00
Preparation of events, symposia and conferences	0.00
Training of technologists	12 350.00
Technology transfer	1 461.00
Facilitating the protection of innovations through patents.	1 000.00
<b>Total amount</b>	<b>224 311.00</b>
<b>Number of beneficiaries</b>	<b>134</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>1 674</b>





### Technological Centre of Furniture and Wood

Services of General Economic Interest (SGEI)	Year 2014
Technology observatory and acquisition of tech. knowledge	30 000.00.
Internal RDI work	97 000.00
Advice for RDI project implementation	23 000.00
Support and facilitation for the launching of initiatives with a future, especially support for business creation	6 646.00
Technological monitoring and dissemination	26 000.00
Preparation of events, symposia and conferences	36 000.00
Training of technologists	17 000.00
Creation of networks and clusters	31 000.00
Technology transfer	32 000.00
Facilitating the protection of innovations through patents.	10 000.00
<b>Total amount</b>	<b>308 646.00</b>
<b>Number of beneficiaries</b>	<b>215</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>1 436</b>

Services of General Economic Interest (SGEI)	Year 2015
Technology observatory and acquisition of tech. knowledge	33 962.00
Internal RDI work	111 003.00
Advice for RDI project implementation	40 851.00
Technological monitoring and dissemination	21 816.00
Preparation of events, symposia and conferences	30 098.00
Training of technologists	27 795.00
Technology transfer	24 736.00
Facilitating the protection of innovations through patents.	18 385.00
<b>Total amount</b>	<b>308 646.00</b>
<b>Number of beneficiaries</b>	<b>214</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>1 442</b>



### Technology Centre for Marble

Services of General Economic Interest (SGEI)	Year 2014
Technology observatory and acquisition of tech. knowledge	21 000.00
Internal RDI work	89 000.00
Advice for RDI project implementation	49 000.00
Support and facilitation for the launching of initiatives with a future, especially support for business creation	17 000.00
Technological monitoring and dissemination	21 000.00
Preparation of events, symposia and conferences	16 000.00
Training of technologists	19 000.00
Creation of networks and clusters	17 600.00
Technology transfer	22 047.00
Facilitating the protection of innovations through patents.	19 040.00
<b>Total amount</b>	<b>290 687.00</b>
<b>Number of beneficiaries</b>	<b>117</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>2 485</b>

Services of General Economic Interest (SGEI)	Year 2015
Technology observatory and acquisition of tech. knowledge	25 325.00
Internal RDI work	93 325.00
Advice for RDI project implementation	53 325.00
Technological monitoring and dissemination	25 325.00
Preparation of events, symposia and conferences	20 325.00
Training of technologists	23 325.00
Technology transfer	26 372.00
Facilitating the protection of innovations through patents.	23 365.00
<b>Total amount</b>	<b>290 687.00</b>
<b>Number of beneficiaries</b>	<b>147</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>1 977</b>



### Technology Centre for Metal

Services of General Economic Interest (SGEI)	Year 2014
Technology observatory and acquisition of tech. knowledge	7 000.00
Internal RDI work	100 000.00
Advice for RDI project implementation	100 000.00
Support and facilitation for the launching of initiatives with a future, especially support for business creation	21 000.00
Technological monitoring and dissemination	20 000.00
Preparation of events, symposia and conferences	8 000.00
Training of technologists	23 000.00
Creation of networks and clusters	37 500.00
Technology transfer	36 014.00
Facilitating the protection of innovations through patents.	31 000.00
<b>Total amount</b>	<b>383 514.00</b>
<b>Number of beneficiaries</b>	<b>924</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>415</b>

Services of General Economic Interest (SGEI)	Year 2015
Technology observatory and acquisition of tech. knowledge	6 500.00
Internal RDI work	120 000.00
Advice for RDI project implementation	115 000.00
Technological monitoring and dissemination	21 500.00
Preparation of events, symposia and conferences	22 000.00
Training of technologists	25 000.00
Technology transfer	45 000.00
Facilitating the protection of innovations through patents.	28 514.00
<b>Total amount</b>	<b>383 514.00</b>
<b>Number of beneficiaries</b>	<b>928</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>413</b>



### Technology Centre for Tinned Food

Services of General Economic Interest (SGEI)	Year 2014
Technology observatory and acquisition of tech. knowledge	15 381.00
Internal RDI work	247 812.00
Advice for RDI project implementation	8 324.00
Support and facilitation for the launching of initiatives with a future, especially support for business creation	663.00
Technological monitoring and dissemination	15 848.00
Preparation of events, symposia and conferences	4 343.00
Training of technologists	75 972.00
Creation of networks and clusters	10 869.00
Technology transfer	781.00
Facilitating the protection of innovations through patents.	0.00
<b>Total amount</b>	<b>379 993.00</b>
<b>Number of beneficiaries</b>	<b>327</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>1 162</b>

Services of General Economic Interest (SGEI)	Year 2015
Technology observatory and acquisition of tech. knowledge	19 041.38
Internal RDI work	244 650.40
Advice for RDI project implementation	7 313.89
Technological monitoring and dissemination	15 195.26
Preparation of events, symposia and conferences	4 039.89
Training of technologists	88 480.66
Technology transfer	771.52
Facilitating the protection of innovations through patents.	0.00
<b>Total amount</b>	<b>379 993.00</b>
<b>Number of beneficiaries</b>	<b>340</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>1 118</b>



### Technology Centre for the Environment

Services of General Economic Interest (SGEI)	Year 2014
Technology observatory and acquisition of tech. knowledge	4 4460.00
Internal RDI work	97 804.00
Advice for RDI project implementation	81 577.00
Support and facilitation for the launching of initiatives with a future, especially support for business creation	2 312.00
Technological monitoring and dissemination	10 463.00
Preparation of events, symposia and conferences	12 540.00
Training of technologists	8 789.00
Creation of networks and clusters	3 647.00
Technology transfer	2 754.00
Facilitating the protection of innovations through patents.	2 360.00
<b>Total amount</b>	<b>226 706.00</b>
<b>Number of beneficiaries</b>	<b>117</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>1 938</b>

Services of General Economic Interest (SGEI)	Year 2015
Technology observatory and acquisition of tech. knowledge	7 408.00
Internal RDI work	89 771.00
Advice for RDI project implementation	84 823.00
Technological monitoring and dissemination	20 082.00
Preparation of events, symposia and conferences	13 902.00
Training of technologists	7 059.00
Technology transfer	1 767.00
Facilitating the protection of innovations through patents.	1 885.00
<b>Total amount</b>	<b>226 707.00</b>
<b>Number of beneficiaries</b>	<b>83</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>2 731</b>



### Technology Centre for Construction

Services of General Economic Interest (SGEI)	Year 2014
Technology observatory and acquisition of tech. knowledge	7 500.00
Internal RDI work	80 500.00
Advice for RDI project implementation	39 500.00
Support and facilitation for the launching of initiatives with a future, especially support for business creation	0.00
Technological monitoring and dissemination	23 000.00
Preparation of events, symposia and conferences	3 434.00
Training of technologists	8 500.00
Creation of networks and clusters	15 000.00
Technology transfer	0.00
Facilitating the protection of innovations through patents.	0.00
<b>Total amount</b>	<b>177 434.00</b>
<b>Number of beneficiaries</b>	<b>205</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>866</b>

Services of General Economic Interest (SGEI)	Year 2015
Technology observatory and acquisition of tech. knowledge	11 299.16
Internal RDI work	59 871.04
Advice for RDI project implementation	68 347.47
Technological monitoring and dissemination	13 164.56
Preparation of events, symposia and conferences	4 707.69
Training of technologists	14 647.91
Technology transfer	0.00
Facilitating the protection of innovations through patents.	5 396.17
<b>Total amount</b>	<b>177 434.00</b>
<b>Number of beneficiaries</b>	<b>294</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>604</b>



## Maritime and Sea Technology Centre

Services of General Economic Interest (SGEI)	Year 2014
Technology observatory and acquisition of tech. knowledge	5 000.00
Internal RDI work	90 622.00
Advice for RDI project implementation	40 000.00
Support and facilitation for the launching of initiatives with a future, especially support for business creation	0.00
Technological monitoring and dissemination	10 000.00
Preparation of events, symposia and conferences	500.00
Training of technologists	1 000.00
Creation of networks and clusters	11 000.00
Technology transfer	6 000.00
Facilitating the protection of innovations through patents.	11 000.00
<b>Total amount</b>	<b>175 322.00</b>
<b>Number of beneficiaries</b>	<b>25</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>7 013</b>

Services of General Economic Interest (SGEI)	Year 2015
Technology observatory and acquisition of tech. knowledge	6 500.00
Internal RDI work	60 000.00
Advice for RDI project implementation	85 222.00
Technological monitoring and dissemination	7 000.00
Preparation of events, symposia and conferences	600.00
Training of technologists	3 000.00
Technology transfer	6 000.00
Facilitating the protection of innovations through patents.	7 000.00
<b>Total amount</b>	<b>175 322.00</b>
<b>Number of beneficiaries</b>	<b>40</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>4 383</b>



### Technological Centre of Information and Communication Technologies

Services of General Economic Interest (SGEI)	Year 2014
Technology observatory and acquisition of tech. knowledge	8 600.00
Internal RDI work	33 500.00
Advice for RDI project implementation	52 000.00
Support and facilitation for the launching of initiatives with a future, especially support for business creation	0.00
Technological monitoring and dissemination	15 987.00
Preparation of events, symposia and conferences	2 800.00
Training of technologists	2 500.00
Creation of networks and clusters	13 000.00
Technology transfer	5 000.00
Facilitating the protection of innovations through patents.	0.00
<b>Total amount</b>	<b>133 387.00</b>
<b>Number of beneficiaries</b>	<b>35</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>3 811</b>

Services of General Economic Interest (SGEI)	Year 2015
Technology observatory and acquisition of tech. knowledge	15 000.00
Internal RDI work	34 000.00
Advice for RDI project implementation	51 000.00
Technological monitoring and dissemination	15 987.00
Preparation of events, symposia and conferences	2 800.00
Training of technologists	2 500.00
Technology transfer	12 100.00
Facilitating the protection of innovations through patents.	0.00
<b>Total amount</b>	<b>133 387.00</b>
<b>Number of beneficiaries</b>	<b>36</b>
<b>Average amount of compensation (EUR/beneficiary)</b>	<b>3 705</b>





### 3. DESCRIPTION OF THE APPLICATION OF THE 2012 SGEI FRAMEWORK

Not applicable.

### 4. COMPLAINTS BY THIRD PARTIES.

On 19/11/2015, the private laboratories of Murcia (*Laboratorios Munuera S.L., Antonio Abellán S.L., Laboratorios Ecosur S.L.*) and the Spanish Association of Independent Laboratories requested that the Development Institute (INFO) verify the compliance of the Technology Centre for Tinned Foods with the Agreement adopted on 10 December 2007, between the Centre and the three aforementioned Murcian laboratories. Those proceedings are currently ongoing.

### 5. MISCELLANEOUS QUESTIONS

We kindly invite you to indicate whether your authorities have experienced difficulties in applying the 2012 SGEI Decision and ask you to in particular consider the following issues:

- drawing up an entrustment act that complies with Article 4 of the SGEI Decision;

NO

- specifying the amount of compensation in line with Article 5 of the SGEI Decision;

NO

- determining the reasonable profit level in line with Article 5(5)-(8) of the SGEI Decision;

NO

- regularly monitoring overcompensation as required by Article 6 of the SGEI Decision.

NO

Please be as specific as possible in your reply, include relevant examples and, if applicable, the sector for which the difficulties are (most) relevant.

b. We kindly invite you to indicate whether your authorities have experienced difficulties in applying the 2012 SGEI Framework and ask you to in particular consider the following issues:

carrying out a public consultation in line with paragraph 14 of the SGEI Framework;

complying with public procurement rules in line with para 19 of the SGEI Framework;

determining the net avoided cost as required by paras 25-27 of the SGEI Framework;



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Turismo y Empleo



- determining the reasonable profit level in line with paras 33-38 of the SGEI Framework;

Please be as specific as possible in your reply, include relevant examples and, if applicable, the sector for which the difficulties are (most) relevant.

- c. If you have any other comments on the application of the SGEI Decision and the SGEI Framework on issues other than the ones covered in the previous questions please feel free to provide them within your report.

Murcia, 2 June 2016

Head of the Business Innovation Department

Head of Internal Audit

Head of the Business Growth Department

**Report of the Member State of Spain under Article 9 of the SGEI Decision  
(Autonomous Community of Valencia)**

**0. GROUNDS**

The reporting obligations are set out in Article 9 of the 2012 SGEI Decision:

*Each Member State shall submit a report on the implementation of this Decision to the Commission every 2 years. The reports shall provide a detailed overview of the application of this Decision for the different categories of services referred to in Article 2(1), including:*

- a) a description of the application of this Decision to the services falling within its scope, including in-house activities;*
- b) the total amount of aid granted in accordance with this Decision, with a breakdown by the economic sector of the beneficiaries;*
- c) an indication of whether, for a particular type of service, the application of this Decision has given rise to difficulties or complaints by third parties;*
- d) any other information concerning the application of this Decision required by the Commission and to be specified in due time before the report is to be submitted.*

**1. EXPENDITURE OVERVIEW**

***Please complete the following table:***

General SGEI government expenditure by functions (millions EUR)								
<i>Compensation for Services of General Economic Interest</i>								
1) Compensation granted on the basis of the SGEI Decision								
	<table><tr><th>Aid paid</th><th>2014</th><th>2015</th></tr><tr><td></td><td>1 920 199.30</td><td>1 934 963.95</td></tr></table>	Aid paid	2014	2015		1 920 199.30	1 934 963.95	
Aid paid	2014	2015						
	1 920 199.30	1 934 963.95						

## **2. DESCRIPTION OF THE APPLICATION OF THE 2012 SGEI DECISION**

***Please structure this part of your report by the following sections:***

- 1) *Hospitals (Art. 2(1)(b))*
- 2) *Social services (Art. 2(1)(c))*
  - a) *Health and long term care*
  - b) *Childcare*
  - c) *Access to and reintegration into the labour market*
  - d) *Social housing*
  - e) *Care and social inclusion of vulnerable groups*
- 3) *Air or maritime links to islands with average annual traffic below the limits set in Art. 2(1)(d)*
- 4) *Airports and ports with average annual traffic below the limit set in Art. 2(1)(e)*
- 5) *SGEI compensation not exceeding EUR 15 million (Art. 2(1)(a))*
  - i. *Postal services*
  - ii. *Energy*
  - iii. *Waste collection*
  - iv. *Water Supply*
  - v. *Culture*
  - vi. *Financial services*
  - vii. *Other sectors (please specify) SUPPORT FOR ENTREPRENEURSHIP AND INNOVATION.*

*For each of the items outlined above please provide information in the form of the following table:*

**Clear and comprehensive description of how the respective services are organised in your Member State<sup>1</sup>**

<sup>1</sup> If in a certain sector only a small number of individual SGEIs exist in your Member State, we appreciate a detailed description of those services. If a large number of services are entrusted in a specific sector in your Member State (for example because the competence lies with regional or local authorities), individual details of the entrustments would be disproportionate, but a clear and concise general description of the way the sector is

<b>Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services entrusted as SGEI as clearly as possible.</b>
<p>The Services of General Economic Interest of Promotion of Entrepreneurship target a broad range of entrepreneurs belonging to all sectors of the business world in Valencia.</p> <p>The SGEI of Promotion of Entrepreneurship and Innovation involves the following actions:</p> <ol style="list-style-type: none"> <li>1. Conducting events, promotional functions and overall coordination.</li> <li>2. Carrying out studies and developing and disseminating tools.</li> <li>3. Revitalising the whole institutional and business environment in support of public and private entrepreneurship.</li> <li>4. Stimulating and fostering the creation, consolidation and growth of businesses.</li> <li>5. Providing continuous support services, both in person and remotely.</li> </ol>
<b>Explanation of the (typical) forms of entrustment. If standardised templates for entrustments are used for a certain sector, please attach them.</b>
<p>IVACE (<i>Instituto Valenciano de Competitividad Empresarial</i> - Valencian Institute of Business Competitiveness) entrusts the European business innovation centres (EU/BICs) of Valencia with services of general economic interest by means of direct subsidies to the Valencian EU/BICs pursuant to Article 28 of Law 38/2003 of 17 November, the General Law on Subsidies. They are provided for in named headings approved in the Budget Laws of the Autonomous Government for the different financial years. These subsidies are formalised through public-private partnerships.</p>
<b>Average duration of the entrustment (in years) and the proportion of entrustments that are longer than 10 years (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified?</b>
<p>In order to ensure effective and appropriate provision of the SGEI, the service is entrusted annually through the formalisation of public-private partnerships.</p>

<b>Explanation whether (typically) exclusive or special rights are assigned to the undertakings.</b>									
IVACE does not assign exclusive or special rights.									
<b>Which aid instruments have been used (direct subsidies, guarantees, etc.)?</b>									
Direct subsidies									
<b>Typical compensation mechanism as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.</b>									
<p><b>Compensation</b> = Net Cost  <b>Net Cost</b> = SGEI cost - Agency Revenues  <b>SGEI Cost</b> = Costs incurred by the agency in the provision of the SGEI of Promotion of Entrepreneurship and Innovation (less reasonable profit).  <b>Agency Incomes</b> = Incomes (irrespective of their classification for the purposes of Article 107 of the Treaty on the Functioning of the European Union) obtained by the agency both for provision of the SGEI of Promotion of Entrepreneurship and Innovation and for undertaking other activities.</p>									
<b>Typical arrangements for avoiding and repaying any overcompensation.</b>									
Payment against presentation of the corresponding proof of expenditure ( <i>with the possibility of reducing or revoking the amount of compensation in accordance with discrepancies or non-compliance that may be detected in that proof</i> ).									
<b>Amount of aid granted</b>									
<b>Total amount of aid granted (in millions EUR)<sup>2</sup>.</b> This includes all aid granted in your territory, including aid granted by regional and local authorities. (B)									
<b>2014</b>									
	<table border="1"> <tr> <td>ALCOY EU/BIC</td> <td>430 000.00</td> </tr> <tr> <td>CASTELLON EU/BIC</td> <td>430 000.00</td> </tr> <tr> <td>ELCHE EU/BIC</td> <td>437 000.00</td> </tr> <tr> <td>VALENCIA EU/BIC</td> <td>703 000.00</td> </tr> </table>	ALCOY EU/BIC	430 000.00	CASTELLON EU/BIC	430 000.00	ELCHE EU/BIC	437 000.00	VALENCIA EU/BIC	703 000.00
ALCOY EU/BIC	430 000.00								
CASTELLON EU/BIC	430 000.00								
ELCHE EU/BIC	437 000.00								
VALENCIA EU/BIC	703 000.00								

<sup>2</sup> As stipulated in Article 9 b) of the 2012 SGEI Decision.

2015				
	ALCOY EU/BIC	430 000.00		
	CASTELLON EU/BIC	430 000.00		
	ELCHE EU/BIC	437 000.00		
	VALENCIA EU/BIC	703 000.00		
A: Total amount of aid granted (in millions EUR) paid by national central authorities <sup>3</sup>				
2014			2015	
B: Total amount of aid granted (in millions EUR) paid by regional authorities <sup>4</sup>				
2014 and 2015				
	Aid paid	2014	2015	
	ALCOY EU/BIC	400 198.62	413 279.20	
	CASTELLON EU/BIC	428 141.23	429 760.07	
	ELCHE EU/BIC	404 190.66	389 086.10	
	VALENCIA EU/BIC	687 668.79	702 838.58	
C: Total amount of aid granted (in millions EUR) paid by local authorities <sup>5</sup>				
2014			2015	
Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)				
2014			2015	
Additional quantitative information (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings) <sup>6</sup>				
2014			2015	

<sup>3</sup> If the aid amount cannot be split between central, regional and local authorities only the total amount of aid granted for all authorities should be reported.

<sup>4</sup> The Commission would welcome any data that you might have on aid granted under the 2012 SGEI Decision, for example the number of beneficiaries per sector, average amount of aid, amount per aid instrument, size of the undertakings, etc. Should such other quantitative information data not be readily available in your Member State, they can of course be presented in a more aggregated and/or estimated way. In that case please indicate that estimations have been used as well as the type of aggregation made.

<sup>5</sup> Idem 4.

<sup>6</sup> Idem 4.

### 3. COMPLAINTS BY THIRD PARTIES

*Please provide an overview of complaints by third parties, in particular litigation before national courts, regarding measures in scope of the 2012 SGEI Decision or 2012 SGEI Framework. Please be as specific as possible in your reply and include the sector for which you have received the complaints, the contents of the complaints and the possible follow-up by your authorities or the likely outcome of the court proceedings.*

**None reported.**

### 4. MISCELLANEOUS QUESTIONS

a. *We kindly invite you to indicate whether your authorities have experienced difficulties in applying the 2012 SGEI Decision and ask you to in particular consider the following issues:*

- *drawing up an entrustment act that complies with Article 4 of the SGEI Decision;*
- *specifying the amount of compensation in line with Article 5 of the SGEI Decision;*
- *determining the reasonable profit level in line with Article 5(5)-(8) of the SGEI Decision;*
- *regularly monitoring overcompensation as required by Article 6 of the SGEI Decision.*

*Please be as specific as possible in your reply, include relevant examples and, if applicable, the sector for which the difficulties are (most) relevant.*

#### **Difficulties with the application of the SGEI decision or SGEI framework.**

b. *We kindly invite you to indicate whether your authorities have experienced difficulties in applying the 2012 SGEI Framework and ask you to in particular consider the following issues:*

- *carrying out a public consultation in line with paragraph 14 of the SGEI Framework;*
- *complying with public procurement rules in line with para 19 of the SGEI Framework;*
- *determining the net avoided cost as required by paras 25-27 of the SGEI Framework;*



- *determining the reasonable profit level in line with paras 33-38 of the SGEI Framework;*

*Please be as specific as possible in your reply, include relevant examples and, if applicable, the sector for which the difficulties are (most) relevant.*

**Not applicable.**

- c. *If you have any other comments on the application of the SGEI Decision and the SGEI Framework on issues other than the ones covered in the previous questions please feel free to provide them within your report.*



**COMMUNICATION TO THE EUROPEAN COMMISSION CONCERNING AID TO ENSURE THE PROVISION OF THE SERVICE OF GENERAL INTEREST OF A MARKET PLATFORM FOR NATURAL GAS (MIBGAS) NOT INCLUDED ON THE BASIS OF THE 2012 SGEI DECISION NOR OF THE 2012 SGEI FRAMEWORK**

**In accordance with the recommendation by the European Commission, information is included on the instruments established to ensure the provision of the SGEI of the operation of the organised market in natural gas, through the establishment of transitional remuneration of MIBGAS which meets the four Altmark criteria.**

Law 8/2015 of 21 May, which amends Law 34/1998 of 7 October on the Hydrocarbons Sector, and which regulates certain tax and non-tax measures with regard to exploration for, research into, and exploitation of hydrocarbons, introduces new articles into the Law on the Hydrocarbons Sector which sets up an organised wholesale market for natural gas and designates the operator of the organised gas market (MIBGAS).

The organised gas market has a platform through which gas supply products may be negotiated in the virtual balancing point for different time frames. All the carriers, distributors, marketers and direct consumers of gas can buy or sell gas through these products according to their commitments and needs. Hence, in accordance with the code on the balance network, the manager of the transmission network will participate in the organised gas market to buy or sell the gas needed to perform their balancing actions and ensure the viability of the programmes.

The creation of the market meets the need set out in Article 10 of Commission Regulation (EU) No 312/2014 of 26 March 2014 establishing a network code on gas balancing of transmission networks, and will at the same time contribute to promoting competition in the natural gas sector and eliminating entry barriers to new entrants.

The regulation seeks to integrate all activity in the organised gas market undertaken in the whole Iberian peninsular, both the Spanish and the Portuguese parts. For that purpose, the foundations are established for the constitution of the organised gas market around the undertaking supported by the holder of the power market, with a share distribution that enables a diversity of agents and, where appropriate, of financial investors.

The Law entrusts MIBGAS with the start-up and operation of an organised natural gas market. The precise content of its mandate is detailed in the applicable legislation and the rules of the market.

This entrustment constitutes an SGEI since there is a 'market failure': to date, it has been unable to establish an organised market in Spain. The only way to ensure the provision of the service is therefore by government intervention. In addition, the service provided by MIBGAS promotes very significant general interest.



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MINISTRY  
OF INDUSTRY,  
ENERGY  
TOURISM

AND

STATE SECRETARIAT FOR ENERGY

DIRECTORATE-GENERAL FOR ENERGY  
POLICY AND MINES

SUBDIRECTORATE-GENERAL FOR HYDROCARBONS

In order to ensure the platform's operational independence, payment to the market operator is established through the gas system for a transitional period, while the market gains liquidity.

The Governments of the Portuguese Republic and the Kingdom of Spain decided to gradually integrate their gas systems in 2008, and agreed to create an Iberian Gas Market. Later regulatory development arose as a result of these agreements, which culminated in Spain in Law 8/2015 of 21 May, amending Law 34/1998 of 7 October, and in Portugal in Order in Council No 643/2015 of 21 August, which sets out the percentages of participation in MIBGAS, S.A., the undertaking authorised to act as managing body for the organised gas market, within the framework of the creation of the Iberian Natural Gas Market.

The Governments of Spain and Portugal are currently working on establishing an agreement between both countries for the establishment of an Iberian gas market, in accordance with agreements reached in the various Spanish-Portuguese Summits.