

## ANNEX 1

### Services of general economic interest provided by public authorities

<b>General SGEI government expenditure by functions (in millions EUR)</b>		
<i>Compensation for Services of General Economic Interest (1+2)</i>	<b>2018</b>	<b>2019</b>
<b>Compensation granted on the basis of the SGEI Decision</b>	<b>971.922</b>	<b>1 065.40</b>
Compensation granted on the basis of the SGEI Framework		

#### **I. MINISTRY OF TRANSPORT AND COMMUNICATIONS OF THE REPUBLIC OF LITHUANIA**

##### **1. EXPENDITURE OVERVIEW**

<b>General SGEI government expenditure by functions (millions EUR)</b>		
<i>Compensation for Services of General Economic Interest (1+2)</i>	<b>2018</b>	<b>2019</b>
Compensation granted on the basis of the SGEI Decision	<b>4.22</b>	<b>8.35*</b>
Compensation granted on the basis of the SGEI Framework		

\* In 2019, the remaining share of uncompensated losses for 2018 were compensated.

Non-compulsory: If your Member State has not granted State aid for the provision of SGEI in certain sectors on the basis of the SGEI Decision or the SGEI Framework, information regarding other instruments to ensure the provision of those services would be very useful. If available, please provide a brief description of these instruments (e.g. direct aid to users, compensation complying with all four Altmark criteria, SGEI *de minimis* aid ...) and the sectors in which they are used. If you consider that for the sectors listed below your Member State only grants public financing to activities that are non-economic in nature and hence would not be in scope of State aid rules, we invite you to also inform us about this (by describing why the subsidised activity is non-economic).

##### **2. DESCRIPTION OF THE APPLICATION OF THE 2012 SGEI DECISION**

**Clear and comprehensive description of how the respective services are organised in your Member State<sup>1</sup>**

Delivery of periodicals to subscribers in rural areas, i.e. the receipt, from the publishers, of newspapers and magazines — except for publications categorised as erotic and/or violent and those in which more than 50 percent of the text consists of advertising — and their distribution and delivery to subscribers in rural areas.

Explanation of the (typical) **forms of entrustment**. If standard templates for entrustments are used for a certain sector, please attach them.

<sup>1</sup> If in a certain sector only a small number of individual SGEIs exist in your Member State, we appreciate a detailed description of those services. If a large number of services are entrusted in a specific sector in your Member State (for example because the competence lies with regional or local authorities), individual details of the entrustments would be disproportionate, but a clear and concise general description of the way the sector is organised including the common features of the individual entrustments remains crucial.

Under Article 17(2) of the Lithuanian Postal Law, a postal service provider obligated by the Lithuanian Government to provide a universal postal service must deliver periodicals to subscribers in rural areas. According to Article 2(2) of the Law amending the Lithuanian Postal Law, the public limited-liability company Lietuvos paštas ('AB Lietuvos paštas') was the universal postal service provider ('the UPS provider') until 31 December 2019. According to Government Resolution No 467 of 15 May 2019, AB Lietuvos paštas is the obliged UPS provider from 1 January 2020 to 31 December 2026.
<b>Average duration of the entrustment (in years) and the proportion of entrustments that are longer than 10 years (in %) per sector.</b> Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified?
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<b>Explanation whether (typically) exclusive or special rights are assigned to the undertakings.</b>
Pursuant to Article 15(1) of the Postal Law, Article 2(2) of the Law amending the Lithuanian Postal Law and Government Resolution No 467 of 15 May 2019, AB Lietuvos paštas is the provider of the universal postal service which, pursuant to Article 17(2) of the Postal Law, must deliver periodicals to subscribers in rural areas. In view of the above, AB Lietuvos paštas has exclusive rights.
<b>Which aid instruments</b> have been used (direct subsidies, guarantees, etc.)? –
<b>Typical compensation mechanism</b> as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.
In accordance with the procedure provided for in the Rules for the compensation of a loss-making service for the delivery of periodicals to subscribers in rural areas (Government Resolution No 707 of 24 July 2013), the service provider is compensated for the difference between the costs of providing the periodicals delivery service and the maximum charges for the provision of the periodicals delivery service, as approved by the Lithuanian Government, if the maximum charges for the provision of the periodicals delivery service, as approved by the Government, do not cover the costs incurred by the provider in providing the periodicals delivery service. Compensation for losses incurred in providing the periodicals delivery service is paid from the State budgetary appropriations allocated to the Ministry of Transport and Communications.
<b>Typical arrangements for avoiding and repaying any overcompensation.</b>
Paragraph 18 of the Rules for the compensation of a loss-making service for the delivery of periodicals to subscribers in rural areas (Government Resolution No 707 of 24 July 2013) states that, if the amount of compensation paid to the provider during the period in question for losses incurred in providing the periodicals delivery service exceeded the losses which were incurred in providing the periodicals delivery service during that period and in respect of which the provider is to be compensated in accordance with the Rules, the provider must pay the excess back to the Ministry of Transport and Communications, which returns it to the State budget in accordance with the procedure laid down by law.
A short explanation of how the <b>transparency requirements</b> (see Article 7 of the 2012 SGEI Decision) for the aid above EUR 15 million to undertakings that also have activities outside the scope of the SGEI) are being complied with. In your answer please also include some relevant examples of information published for this purpose (e.g. some links to websites or other references), indicate whether you have a central website on which you publish this information for all aid measures concerned in your Member State (and, if so, provide the link to this website), or alternatively explain if and how the publication takes place at the level granting the aid (e.g. central, regional or local level).
The amount did not exceed EUR 15 million.
<b>Amount of aid granted</b>

<b>Total amount of aid granted (in millions EUR)</b> <sup>2</sup> . This includes all aid granted in your territory, including aid granted by regional and local authorities.	
<b>(A + B + C)</b>	
<b>2018</b>	<b>2019</b>
<b>4.22</b>	<b>8.35*</b>
<b>A. Total amount of aid granted (in millions EUR), disbursed by national central authorities</b> <sup>3</sup>	
<b>2018</b>	<b>2019</b>
<b>4.22</b>	<b>8.35</b>
<b>B. Total amount of aid granted (in millions EUR), disbursed by regional authorities</b>	
4	
<b>2018</b>	<b>2019</b>
—	—
<b>C. Total amount of aid granted (in millions EUR), disbursed by local authorities</b> <sup>5</sup>	
<b>2018</b>	<b>2019</b>
—	—
<b>Share of expenditure per aid instrument</b> (direct subsidy, guarantees etc.) (if available)	
<b>2018</b>	<b>2019</b>
—	—
<b>Additional quantitative information</b> (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings)	
6	
<b>2018</b>	<b>2019</b>
—	—

\* In 2019, the remaining share of uncompensated losses for 2018 were compensated.

## **II. COMMUNICATIONS REGULATORY AUTHORITY OF THE REPUBLIC OF LITHUANIA**

<b>Total SGEI government expenditure by legal basis (in millions EUR)</b>		
	<b>2018</b>	<b>2019</b>
<b><i>Total compensation for Services of General Economic Interest (1+2)</i></b>	<b>2.202</b>	<b>2.358</b>
<b>(1) Total compensation granted on the basis of the SGEI Decision</b>	<b>2.202</b>	<b>2.358</b>
<b>(2) Total compensation granted on the basis of the SGEI Decision</b>		
<b>2. <u>2012 M. VESP SPRENDIMO</u> TAIKYMO APRAŠYMAS</b>		

<sup>2</sup> As stipulated in Article 9(b) of the 2012 SGEI Decision.

<sup>3</sup> If the aid amount cannot be split between central, regional and local authorities only the total amount of aid granted for all authorities should be reported.

<sup>4</sup> See footnote 3.

<sup>5</sup> See footnote 3.

<sup>6</sup> The Commission would welcome any data that you might have on aid granted under the SGEI Decision, for example the number of beneficiaries per sector, average amount of aid, amount per aid instrument, size of the undertakings, etc. Should such other quantitative information data not be readily available in your Member State, they can of course be presented in a more aggregated and/or estimated way. In that case please indicate that estimations have been used as well as the type of aggregation made.

1. SGEI compensation not exceeding an annual amount EUR 15 million (Article 2(1)(a))
  - a) Other sectors (Electronic communications)

**For each of the items outlined above please provide information in the form of the following table:**

<b>Clear and comprehensive description of how the respective services are organized in your Member State</b>
Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list <b>the contents of the services entrusted as SGEI</b> as clearly as possible.
Services involving the transmission of radio and television signals to the public via electronic communications networks and services which must be provided and operated by VŠĮ Lietuvos nacionalinis radijas ir televizija [Lithuanian National Radio and Television, LRT] via radio and television networks.
Explanation of the (typical) <b>forms of entrustment</b> . If standardized templates for entrustments are used for a certain sector, please attach them.
–
<b>Average duration of the entrustment (in years)</b> and the proportion of entrustments <b>that are longer than 10 years</b> (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified?
–
Explanation whether (typically) <b>exclusive or special rights</b> are assigned to the undertakings.
Pursuant to paragraph 2 of Government Resolution No 686 of 1 July 2015 approving the procedure for the provision of services involving the transmission of Lithuanian National Radio and Television radio and television programme signals to the public via electronic communications networks, the provision of services which must be provided and operated via Lithuanian National Radio and Television radio and television networks and the provision of compensation for providing them, and approving the schedule of conditions ('the Schedule'), AB Lietuvos radijo ir televizijos centras ('Telecentras') has been entrusted with the provision of services involving the transmission of Lithuanian National Radio and Television radio and television programme signals to the public via electronic communications networks and services which must be provided and operated via Lithuanian National Radio and Television radio and television networks ('the services') until 1 July 2024.
<b>Which aid instruments</b> have been used (direct subsidies, guarantees, etc.)?
Direct subsidies.
Typical <b>compensation mechanism</b> as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.
Pursuant to paragraph 9 of the Schedule, Telecentras is compensated for the services provided using appropriations from the Lithuanian State budget obtained by LRT. LRT pays Telecentras the cost of the services provided. The cost of the services may not exceed EUR 15 million per year.
Typical <b>arrangements for avoiding and repaying any overcompensation</b> .
Pursuant to paragraph 10 of the Schedule, the Communications Regulatory Authority of the Republic of Lithuania ('the Authority') checks whether the cost of the services is justified by the

costs incurred by Telecentras in providing services to LRT (based on a reasonable return on investment). Cost accounting and account separation are subject to the requirements laid down in paragraph 12 of the Schedule, and to the requirements laid down in the Rules on cost accounting using the fully distributed cost (FDC) method, as approved by Order No 1V-1164 of the Director of the Authority of 28 December 2005 approving the Rules on cost accounting using the fully distributed cost method, and in the Rules on account separation and in the requirements relating to account separation, as adopted by Order No 1V-738 of the Director of the Authority of 14 June 2006 approving the Rules on account separation and requirements relating to account separation. Pursuant to paragraph 15 of the Schedule, if the Authority finds that the amount paid to Telecentras for services provided in the previous calendar year exceeds the costs incurred by the provider in providing those services (based on a reasonable return on investment), Telecentras must, within no more than one month of establishing these circumstances, refund LRT the overpayment. An overpayment which does not exceed 10% of the average annual cost of the services may, if LRT and Telecentras so agree, be carried over to the next calendar year and deducted from the price to be paid for the services provided that year. Pursuant to paragraph 16 of the Schedule, if the Authority finds that the amount paid to Telecentras for services provided in the previous calendar year was less than the costs incurred by the provider in providing those services (based on a reasonable return on investment), LRT must, within no more than one month of establishing these circumstances, pay Telecentras the arrears. Arrears which do not exceed 10% of the average annual cost of the services may, if LRT and the provider so agree, be carried over to the next calendar year and deducted from the price to be paid for the services provided that year.

A short explanation of how the **transparency requirements** (see Article 7 of the 2012 SGEI Decision) for the aid above EUR 15 million to undertakings that also have activities outside the scope of the SGEI are being complied with. In your answer please also include some relevant examples of information published for this purpose (e.g. some links to websites or other references), indicate whether you have a central website on which you publish this information for all aid measures concerned in your Member State (and if so provide the link to this website), or alternatively explain if and how the publication takes place at the level granting the aid (e.g. central, regional or local level).

The amount did not exceed EUR 15 million.

#### **Amount of aid granted**

**Total amount of aid granted (in millions EUR).** This includes all aid granted in your territory, including aid granted by regional and local authorities. (**A + B + C**)

<b>2018</b>	<b>2019</b>
2 202	2 358

**A: Total amount of aid granted (in millions EUR), disbursed by national central authorities**

<b>2018</b>	<b>2019</b>
2 202	2 358

**B: Total amount of aid granted (in millions EUR), disbursed by regional authorities**

<b>2018</b>	<b>2019</b>
—	—

**C: Total amount of aid granted (in millions EUR), disbursed by local authorities**

<b>2018</b>	<b>2019</b>
—	—
<b>Share of expenditure per aid instrument</b> (direct subsidy, guarantees etc.) (if available)	
<b>2018</b>	<b>2019</b>
—	—
<b>Additional quantitative information</b> (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings)	
<b>2018</b>	<b>2019</b>
—	—
<b>Amount of aid granted</b>	
<b>Total amount of aid granted (in millions EUR)</b> <sup>7</sup> . This includes all aid granted in your territory, including aid granted by regional and local authorities.	
<b>(A + B + C)</b>	
<b>2018</b>	<b>2019</b>
<b>4.22</b>	<b>8.35*</b>
<b>A. Total amount of aid granted (in millions EUR), disbursed by national central authorities</b> <sup>8</sup>	
<b>2018</b>	<b>2019</b>
<b>4.22</b>	<b>8.35</b>
<b>9</b>	<b>B. Total amount of aid granted (in millions EUR), disbursed by regional authorities</b>
<b>2018</b>	<b>2019</b>
—	—
<b>C. Total amount of aid granted (in millions EUR), disbursed by local authorities</b> <sup>10</sup>	
<b>2018</b>	<b>2019</b>
—	—
<b>Share of expenditure per aid instrument</b> (direct subsidy, guarantees etc.) (if available)	
<b>2018</b>	<b>2019</b>
—	—
<b>Additional quantitative information</b> (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings)	
<b>2018</b>	<b>2019</b>
—	—

\* In 2019, the remaining share of uncompensated losses for 2018 were compensated.

<sup>7</sup> As stipulated in Article 9 b) of the 2012 SGEI Decision.

<sup>8</sup> If the aid amount cannot be split between central, regional and local authorities only the total amount of aid granted for all authorities should be reported.

<sup>9</sup> See footnote 3.

<sup>10</sup> See footnote 3.

<sup>11</sup> The Commission would welcome any data that you might have on aid granted under the SGEI Decision, for example the number of beneficiaries per sector, average amount of aid, amount per aid instrument, size of the undertakings, etc. Should such other quantitative information data not be readily available in your Member State, they can of course be presented in a more aggregated and/or estimated way. In that case please indicate that estimations have been used as well as the type of aggregation made.

### **III. MINISTRY OF HEALTH OF THE REPUBLIC OF LITHUANIA**

1. In accordance with Article 2(1)(b) ('Hospitals providing medical care, including, where applicable, emergency services') of the Decision (in millions EUR):

	<b>2018</b>	<b>2019</b>
<b>Funds from the Compulsory Health Insurance Fund budget allocated to pay for all healthcare services provided in hospitals (in millions EUR):</b>	<b>965.5</b>	<b>1 054.7</b>
including:		
In hospitals providing active in-patient treatment, nursing, maintenance treatment and palliative care services	894.4	975.1
In hospices	19.5	22.9
In other personal healthcare establishments providing in-patient treatment, maintenance treatment and palliative care services	51.6	56.6

2. In accordance with the graph 'Health and long-term care' of Article 2(1)(c) 'Social services' of the Decision:

<b>Types of healthcare services</b>	<b>2018</b>	<b>2019</b>
	<b>Invoices accepted for payment (in millions EUR)</b>	<b>Invoices accepted for payment (in millions EUR)</b>
Primary personal outpatient healthcare	221	266
Nursing services	67	79
Ambulance services	56	60
Services provided by specialist medical practitioners*	286	317
Costly tests and procedures	59	65
Medical rehabilitation services	54	59
Personal in-patient healthcare services	563	607

NOTE:\*Personal outpatient healthcare services, including: consultations with specialists, consultations with specialists during which diagnoses are performed and/or treatments administered, day care and day surgery services, admission and casualty services, observation services, outpatient surgery services

**ANNEX 2****Services of General Economic Interest in the Municipalities****EXPENDITURE OVERVIEW**

<b>General SGEI government expenditure by functions (EUR millions)</b>		
	<b>2018</b>	<b>2019</b>
<i>Compensation for Services of General Economic Interest (1+2)</i>		
(1) Compensation granted on the basis of the SGEI Decision	<b>60 257</b>	<b>66 416</b>
(2) Compensation granted on the basis of the SGEI Framework		



ALYTUS CITY MUNICIPALITY		
1. EXPENDITURE OVERVIEW		
Total SGEI government expenditure by legal basis (millions EUR)		
Total SGEI government expenditure by legal basis (millions EUR)	2018	2019
Total compensation for Services of General Economic Interest (1+2)	1.848	2.216
(1) Total compensation granted on the basis of the SGEI Decision	1.848	2.216
(2) Total compensation granted on the basis of the SGEI Framework	–	–
2. Application of the 2012 SGEI Decision		
(2a) Health and long-term care		
2018	2019	
Performance of the following autonomous municipal functions, as laid down in the Law of the Republic of Lithuania on local government is assured: planning and provision of social services, setting up and maintenance of social services and cooperation with non-governmental organisations; establishment of conditions for the social integration of disabled people living in the municipality. Pursuant to the Law of the Republic of Lithuania on social services, the municipality is responsible for ensuring the provision of social services to its residents through the planning and organisation of social services and quality control of those services.		
2018	2019	
<b>VšĮ Alytaus medicininės reabilitacijos ir sporto centras [Alytus Medical Rehabilitation and Sports Centre]:</b> Long-term social care services providing people who are completely dependent (children with disabilities, adults with disabilities and the elderly) with round-the-clock comprehensive specialist care.		
<b>VšĮ Alytaus miesto socialinių paslaugų centras [Alytus Social Services Centre]:</b> Social day care services in the institution or at the person's home: a set of services enabling individuals to receive round-the-clock comprehensive specialist care during daytime. The services are provided to children with disabilities, adults with disabilities and the elderly in the institution or at home.		
Explanation of the (typical) forms of entrustment.		
2018	2019	
1. The services provided by VšĮ Alytaus medicininės reabilitacijos ir sporto centras [Alytus Medical Rehabilitation and Sports Centre] are governed by the Alytus Medical Rehabilitation and Sports Centre Statutes of 2016.		
2. The services provided by VšĮ Alytaus miesto socialinių paslaugų centras [Alytus City Social Services Centre] are governed by the Alytus City Social Services Centre Statutes adopted by Decision No T-8 of Alytus City Municipal Council of 30 January 2014 on the Alytus City Social Services Centre Statutes.		
Average duration of the entrustment (in years)		
2018	2019	
Funding contracts are drawn up and funds allocated to the budget for the current year.		
Which aid instruments have been used (direct subsidies, guarantees, etc.)?		
2018	2019	

Direct subsidies.	
Typical <b>compensation mechanism</b> as regards the respective services	
2018	2019
Funding for 2018 was granted by Decision No T-14 of Alytus City Municipal Council of 1 February 2018 approving the Alytus City Municipality budget for 2018.	Funding for 2019 was granted by Decision No T-36 of Alytus City Municipal Council of 30 January 2019 approving the Alytus City Municipality budget for 2019.
<p>Funds are allocated by decision of the council once the budget has been approved, funding contracts are concluded with the public bodies and funds transferred in accordance with monthly funding requests made by the bodies in question.</p> <p>A fee schedule for the provision of transport services has been procured and a service contract signed with the institution. Services provided are paid for on the basis of the fee schedule, according to the number of units of services provided.</p> <p>A fee schedule for the provision of at-home support services has been procured and a service contract signed with the institution. Services provided are paid for on the basis of the fee schedule, according to the number of units of services provided.</p>	
Typical arrangements for avoiding and repaying any overcompensation	
2018	2019
The institution submits a financial report on use of the funds and an activity report once every quarter. These reports are analysed, evaluated, approved and verified by the programme coordinator.	
Amount of aid granted	
C: Total amount of aid granted (in millions EUR) paid by local authorities	
2018	2019
0.640	0.843
Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)	
2018	2019
<ol style="list-style-type: none"> <li>1. VšĮ Alytaus miesto socialinių paslaugų centras [Alytus Social Services Centre] was allocated EUR 0.266 million for the provision of services.</li> <li>2. VšĮ Alytaus medicininės reabilitacijos ir sporto centras [Alytus Medical Rehabilitation and Sports Centre] was allocated EUR 0.374 million for the provision of services.</li> </ol>	<ol style="list-style-type: none"> <li>1. VšĮ Alytaus miesto socialinių paslaugų centras [Alytus Social Services Centre] was allocated EUR 0.323 million for the provision of services.</li> <li>2. VšĮ Alytaus medicininės reabilitacijos ir sporto centras [Alytus Medical Rehabilitation and Sports Centre] was allocated EUR 0.520 million for the provision of services.</li> </ol>
Additional quantitative information	
2018	2019
<ul style="list-style-type: none"> <li>• At-home support services were provided, on average, to 33 people a month.</li> <li>• Social day care services were provided, on average, to 34 people a month.</li> <li>• Social day care services were provided at home to an average of 49 people a month.</li> <li>• Long-term social care services were provided to 39 recipients a month.</li> </ul>	<ul style="list-style-type: none"> <li>• Home help services were provided, on average, to 34 people a month.</li> <li>• Social day care services were provided, on average, to 34 people a month.</li> <li>• Social day care services were provided at home to an average of 50 people a month.</li> <li>• Long-term social care services were provided to 39 recipients a month.</li> </ul>
(2b) Childcare	
2018	2019
Children at social risk, children left without parental care, guardians (custodians), adoptive	

<p>parents, families of social caretakers and persons in crisis situations with children are provided with social services to enable the children in care to be properly raised and looked after and problems facing persons in crisis situations and their children to be resolved. Children placed in guardianship (custodianship) and temporarily accommodated in a centre are provided with care, educational and social services, and other conditions are established and an environment maintained in which they can grow, develop, learn and prepare for independent living in society.</p>	
<p align="center"><b>Alytaus miesto šeimos centras [Alytus Family Centre]</b></p> <p>Short-term/long-term social care services: provided to children temporarily or permanently deprived of parental care and requiring comprehensive and round-the-clock specialist care.</p>	
<p align="center"><b>Explanation of the (typical) forms of entrustment.</b></p>	
<b>2018</b>	<b>2019</b>
<p>The services provided by Alytus Family Centre are governed by the Alytus Family Centre Statutes adopted by Decision No T-398 of Alytus City Municipal Council of 20 December 2018 changing the name of the Alytus City Social Services Centre and adopting the Alytus Family Centre Statutes.</p>	
<p align="center"><b>Average duration of the entrustment (in years)</b></p>	
<b>2018</b>	<b>2019</b>
<p>Funding contracts are drawn up and funds allocated to the budget for the current year.</p>	
<p align="center"><b>Which aid instruments have been used (direct subsidies, guarantees, etc.)?</b></p>	
<b>2018</b>	<b>2019</b>
<p align="center">Direct subsidies.</p>	
<p align="center"><b>Typical compensation mechanism as regards the respective services</b></p>	
<b>2018</b>	<b>2019</b>
<p>Funding for 2018 was granted by Decision No T-14 of Alytus City Municipal Council of 1 February 2018 approving the Alytus City Municipality budget for 2018.</p>	<p>Funding for 2019 was granted by Decision No T-36 of Alytus City Municipal Council of 30 January 2019 approving the Alytus City Municipality budget for 2019.</p>
<p>Funds are allocated by decision of the council once the budget has been approved, and the funds are transferred in accordance with monthly funding requests made by the bodies in question.</p>	
<p align="center"><b>Typical arrangements for avoiding and repaying any overcompensation</b></p>	
<b>2018</b>	<b>2019</b>
<p>The institution submits a financial report on use of the funds and an activity report once every quarter. These reports are analysed, evaluated, approved and verified by the programme coordinator.</p>	
<p align="center"><b>Amount of aid granted</b></p>	
<p><b>C: Total amount of aid granted (in millions EUR) paid by local authorities</b></p>	
<b>2018</b>	<b>2019</b>
0.699	0.904
<p align="center"><b>Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)</b></p>	
<b>2018</b>	<b>2019</b>
<p>The Alytus City Family Centre was allocated EUR 0.699 million.</p>	<p>The Alytus City Family Centre was allocated EUR 0.904 million.</p>
<p><b>Additional quantitative information</b></p>	

2018	2019
Short/long-term care services were provided to 45 children left without parental care.	Short/long-term care services were provided to 54 children left without parental care.
<b>(2c) Access and reintegration into the labour market</b>	
2018	2019
The municipality performs the statutory function (delegated by the State to the municipalities) provided for in the Law on local self-government: it is involved in drawing up and implementing labour market policy measures, employment programmes and provisions of the Law on employment. The municipality draws up, adopts and implements a programme to boost employment among recipients of cash social assistance, persons at social risk, persons over the age of 40, persons with disabilities and students/school pupils. The aim is to enable these people to integrate into the labour market and reduce social exclusion by compensating the wages paid to members of these target groups.	
<b>Explanation of the (typical) forms of entrustment.</b>	
2018	2019
An employment promotion programme is being implemented. This programme has been drawn up in accordance with the procedure for drawing up an employment promotion programme to implement an employment promotion and motivational service model for the unemployed and social assistance recipients, as approved by Order No A1-715 of the Lithuanian Minister for Social Security and Labour of 12 December 2018 approving the procedure for drawing up an employment promotion programme to implement an employment promotion and motivational service model for the unemployed and social assistance recipients.	
<b>Average duration of the entrustment (in years)</b>	
2018	2019
Funding contracts are drawn up and funds allocated to the budget for the current year.	
<b>Which aid instruments have been used (direct subsidies, guarantees, etc.)?</b>	
2018	2019
Direct subsidies.	
<b>Typical compensation mechanism as regards the respective services</b>	
2018	2019
In 2018, funding was allocated by Order No A1-636 of the Lithuanian Minister for Social Security and Labour of 21 December 2017 on the allocation of specific targeted grants to municipal administrations from the State budget to municipal budgets for 2019.	In 2019, funding was allocated by Order No A1-741 of the Lithuanian Minister for Social Security and Labour of 20 December 2018 on the allocation of specific targeted grants to municipal administrations from the State budget to municipal budgets for 2019.
Funds are allocated by decision of the council once the budget has been approved, funding contracts are concluded with the public bodies and funds transferred in accordance with monthly funding requests made by those bodies.	
<b>Typical arrangements for avoiding and repaying any overcompensation</b>	
2018	2019
Once every quarter, a financial report on use of the funds and an activity report are submitted. These are analysed, evaluated, approved and verified by the programme coordinator.	
<b>Amount of aid granted</b>	
<b>C: Total amount of aid granted (in millions EUR) paid by local authorities</b>	

2018	2019
0.240	0.149
<b>Share of expenditure per aid instrument</b> (direct subsidy, guarantees etc.) (if available)	
2018	2019
The Employment Programme was allocated EUR 0.240 million.	The Employment Programme was allocated EUR 0.149 million.
<b>Additional quantitative information</b>	
2018	2019
Following the selection of employers, the wages paid to recipients of cash social assistance, persons at social risk, persons over the age of 40, persons with disabilities and students/school pupils were compensated for.	Following the selection of employers, the wages paid to recipients of cash social assistance, persons at social risk, persons over the age of 40, persons with disabilities and students/school pupils were compensated for.
<b>(2e) Care and social inclusion of vulnerable groups</b>	
2018	2019
<p>Temporary accommodation services: provision of hostel and other essential services to people who are homeless, dependent on alcohol, narcotics or other substances or in a crisis situation and whose life or health would be in jeopardy if they did not receive those services.</p> <p>Personal hygiene and healthcare services: assistance to people who, because of insufficient income or poverty, are unable to attend to their personal hygiene or do not have the possibility of doing so.</p> <p>Accommodation services: provision of temporary accommodation services, services to develop and maintain social skills and other essential services to people without a place to live or people who, because of the violence or threats they have experienced or for other reasons are unable to return home, with a view to fostering independence and assisting them to integrate into society.</p> <p>Meal services: assistance to people or families who, because of insufficient income, are unable to feed themselves at home.</p>	
2018	2019
<p><b>Alytaus nakvynės namai [Alytus Hostel]</b> provides temporary accommodation services, personal hygiene and personal care services and hostel accommodation services.</p> <p>People whose monthly income does not exceed the monthly State-supported income (EUR 122) are provided with the service for up to 3 months a year. On working days, the people are given lunch in the charity's canteen.</p>	
<b>Explanation of the (typical) forms of entrustment.</b>	
2018	2019
The services provided by Alytus Hostel are governed by the Alytus Hostel Statutes approved by Decision No T-157 of Alytus City Municipal Council of 28 May 2015 adopting a new version of the Alytus Hostel Statutes.	
<b>Average duration of the entrustment (in years)</b>	
2018	2019
Funding contracts are drawn up and funds allocated to the budget for the current year.	
<b>Which aid instruments have been used (direct subsidies, guarantees, etc.)?</b>	
2018	2019
Direct subsidies.	
<b>Typical compensation mechanism as regards the respective services</b>	
2018	2019
Funding for 2018 was granted by Decision No T-14 of Alytus City Municipal Council of 1 February 2018 approving the Alytus City Municipality budget for 2018.	Funding for 2019 was granted by Decision No T-36 of Alytus City Municipal Council of 30 January 2019 approving the Alytus City Municipality budget for 2019.

Funds are allocated by decision of the council once the budget has been approved, and the funds are transferred in accordance with monthly funding requests made by those bodies.	
<b>Typical arrangements for avoiding and repaying any overcompensation</b>	
<b>2018</b>	<b>2019</b>
The bodies submit a financial report on use of the funds and an activity report once every quarter. These reports are analysed, evaluated, approved and verified by the programme coordinator.	
<b>Amount of aid granted</b>	
<b>C: Total amount of aid granted (in millions EUR), disbursed by local authorities</b>	
<b>2018</b>	<b>2019</b>
0.194	0.212
<b>Share of expenditure per aid instrument</b> (direct subsidy, guarantees etc.) (if available)	
<b>2018</b>	<b>2019</b>
Alytus Hostel was allocated EUR 0.194 million for the provision of social services.	Alytus Hostel was allocated EUR 0.212 million for the provision of social services.
<b>Additional quantitative information</b>	
<b>2018</b>	<b>2019</b>
<ul style="list-style-type: none"> <li>• Temporary accommodation services were provided, on average, to 22 people a month.</li> <li>• Hostel accommodation services were provided, on average, to 32 people a month.</li> <li>• Meal services were provided, on average, to 45 people a month.</li> <li>• Hostel accommodation services were provided, on average, to 30 people a month.</li> </ul>	<ul style="list-style-type: none"> <li>• Temporary accommodation services were provided, on average, to 14 people a month.</li> <li>• Hostel accommodation services were provided, on average, to 30 people a month.</li> <li>• Meal services were provided, on average, to 30 people a month.</li> <li>• Hostel accommodation services were provided, on average, to 30 people a month.</li> </ul>
<b>(2f) Other social services (if applicable)</b>	
<b>2018</b>	<b>2019</b>
<b>Sheltered accommodation:</b> provision of a home environment and requisite services to persons (families) not needing round-the-clock , intensive care, by providing them with the conditions to manage their personal (family) life independently.	
<b>Alytus Municipal and District Chapter of the Lithuanian Association for People with Spinal Injuries</b> provide transport services. These services are provided to people who, owing to disability, illness or old age, have mobility issues and because of this or insufficient income are unable to use public or private transport.	
<b>2018</b>	<b>2019</b>
At-home support services: services provided to people to help them (or their family) manage at home and participate in public life. These services are provided to adults with disabilities, the elderly, children with disabilities and their families. These are provided to the person at home up to ten hours a week.	
Transport services: these services are provided to people who, owing to disability, illness or old age, have mobility issues and because of this or insufficient income are unable to use public or private transport.	
<b>Explanation of the (typical) forms of entrustment.</b>	
<b>2018</b>	<b>2019</b>
Following a public procurement procedure, funds to operate transport services were awarded to UAB Jarinta. Service contract No SR-266 was signed on 7 February 2019.	
<b>Average duration of the entrustment (in years)</b>	
<b>2018</b>	<b>2019</b>

Funding contracts are drawn up and funds allocated to the budget for the current year.	
Which <b>aid instruments</b> have been used (direct subsidies, guarantees, etc.)?	
<b>2018</b>	<b>2019</b>
Direct subsidies.	
Typical <b>compensation mechanism</b> as regards the respective services	
<b>2018</b>	<b>2019</b>
Funding for 2018 was granted by Decision No T-14 of Alytus City Municipal Council of 1 February 2018 approving the Alytus City Municipality budget for 2018.	Funding for 2019 was granted by Decision No T-36 of Alytus City Municipal Council of 30 January 2019 approving the Alytus City Municipality budget for 2019.
<p>Funds are allocated by decision of the council once the budget has been approved, funding contracts are concluded with the public bodies and funds transferred in accordance with monthly funding requests made by those bodies.</p> <p>A fee schedule for the provision of transport services has been procured and a service contract signed with the institution. Services provided are paid for on the basis of the fee schedule, according to the number of units of services provided.</p> <p>A fee schedule for the provision of at-home support services has been procured and a service contract signed with the institution. Services provided are paid for on the basis of the fee schedule, according to the number of units of services provided.</p>	
<b>Typical arrangements for avoiding and repaying any overcompensation</b>	
<b>2018</b>	<b>2019</b>
The institution submits a financial report on use of the funds and an activity report once every quarter. These reports are analysed, evaluated, approved and verified by the programme coordinator.	
<b>Amount of aid granted</b>	
<b>C: Total amount of aid granted (in millions EUR) paid by local authorities</b>	
<b>2018</b>	<b>2019</b>
0.075	0.108
<b>Share of expenditure per aid instrument</b> (direct subsidy, guarantees etc.) (if available)	
<b>2018</b>	<b>2019</b>
<p>The independent living hostel was allocated EUR 0.021 million.</p> <p>Alytus Municipal and District Chapter of the Lithuanian Association for People with Spinal Injuries was allocated EUR 0.010 million for the provision of services.</p> <p>UAB Jarinta was allocated EUR 0.044 million.</p>	<p>The independent living hostel was allocated EUR 0.044 million.</p> <p>Alytus Municipal and District Chapter of the Lithuanian Association for People with Spinal Injuries was allocated EUR 0.010 million for the provision of services.</p> <p>UAB Jarinta was allocated EUR 0.054 million.</p>
<b>Additional quantitative information</b>	
<b>2018</b>	<b>2019</b>
<ul style="list-style-type: none"> <li>• Hostel accommodation services were provided, on average, to 30 people a month.</li> <li>• At-home support services were provided, on average, to 33 people a month.</li> <li>• Transport services were provided, on average, to 21 people a month.</li> </ul>	<ul style="list-style-type: none"> <li>• Hostel accommodation services were provided, on average, to 30 people a month.</li> <li>• At-home support services were provided, on average, to 35 people a month.</li> <li>• Transport services were provided, on average, to 22 people a month.</li> </ul>

<b>DRUSKININKAI MUNICIPALITY</b>	
<b>Application of the SGEI Decision</b>	
<b>Total amount of aid granted (EUR millions)</b>	
<b>2018</b>	<b>2019</b>
<b>0.44</b>	<b>0.49</b>
<b>Clear and comprehensive description of how the respective services are organised in your Member State</b>	
<b>2018</b>	<b>2019</b>
<p>The following autonomous municipal functions, as laid down in the Law of the Republic of Lithuania on local government, are performed: planning and provision of social services, setting up and maintenance of social services and cooperation with non-governmental organisations; establishment of conditions for the social integration of disabled people living in the municipality. Pursuant to the Law of the Republic of Lithuania on social services, the municipality is responsible for ensuring the provision of social services to its residents through the planning and organisation of social services and quality control of those services.</p>	
<p>Druskininkai Municipality Social Services Centre:</p> <p>provides information and advice to inhabitants of the municipality on matters concerning the provision of social services; provides people with essential clothing and footwear; arranges socio-cultural services; arranges catering services; arranges and provides personal hygiene and personal care services; arranges and provides transport services; arranges and provides other general social services; arranges and provides at-home support services; arranges and provides services for the development and maintenance of social skills; arranges and provides temporary accommodation services; arranges and provides services enabling independent living at home; arranges and provides social day care services at a person's home; arranges and provides assistance to foster families, guardians (custodians), adoptive parents and family members or persons preparing for such roles; performs the functions of a care centre; performs case management; disburses cash support; arranges and provides integrated at-home support (social care and nursing care); arranges and coordinates the provision of service packages to families and provides</p>	<p>Druskininkai Municipality Social Services Centre:</p> <p>arranges and provides general social services: information; advice, mediation and representation; catering; essential clothing and footwear; transport; socio-cultural services; personal hygiene and personal care services; and other general social services.</p> <p>It arranges and provides specialised social services: at-home support services; development, maintenance and/or restoration of social skills; accommodation in sheltered housing; temporary accommodation; intensive crisis support; psychosocial assistance; assistance to guardians (custodians), prospective guardians, adoptive parents and family members; social day care services at a person's home; short-term social care; integrated at-home support (social care and nursing care); performs the functions of a care centre; performs case management; disburses cash support; arranges and coordinates the provision of complex services to families and provides childcare services; provides technical aids; determines a person's/family's need for social services; assesses the degree of autonomy of a person who has reached retirement age as part of the process for</p>



childcare services; arranges and provides short-term social care services; provides technical aids; determines an individual's or a family's need for social services; draws up and implements, independently or in conjunction with State or municipal bodies or NGOs, social programmes, projects and campaigns.	determining specific needs; draws up and implements, independently or in conjunction with State or municipal bodies or NGOs, social programmes, projects and campaigns.
<b>Explanation of the (typical) forms of entrustment. If standardised templates for entrustments are used for a certain sector, please attach them.</b>	
<b>2018</b>	<b>2019</b>
The services provided by Druskininkai Municipality Social Services Centre are governed by the Druskininkai Municipality Social Services Centre Statutes, as approved by Decision No 231 of Druskininkai Municipal Council of 30 December 2010 (version of Decision No T1-197 of Druskininkai Municipal Council of 28 December 2017).	The services provided by Druskininkai Municipality Social Services Centre are governed by the Druskininkai Municipality Social Services Centre Statutes, as approved by Decision No 231 of Druskininkai Municipal Council of 30 December 2010 (version of Decision No T1-83 of Druskininkai Municipal Council of 28 June 2019).
<b>Average duration of the entrustment (in years) and the proportion of entrustments that are longer than 10 years (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified.</b>	
<b>2018</b>	<b>2019</b>
Funds are allocated to the budget for the current year. Funding contracts are concluded for the envisaged period.	Funds are allocated to the budget for the current year. Funding contracts are concluded for the envisaged period.
<b>Explanation as to whether undertakings are (typically) assigned exclusive (right of use in an exceptional situation in a particular field, benefit, pre-emptive right) or special rights.</b>	
<b>2018</b>	<b>2019</b>
-	-
<b>Which aid instruments have been used (direct subsidies, guarantees, etc.)?</b>	
<b>2018</b>	<b>2019</b>
Direct subsidies.	Direct subsidies.
<b>Typical compensation mechanism as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.</b>	
<b>2018</b>	<b>2019</b>
Funds are allocated by decision of the council once the budget has been approved, and the funds are transferred in accordance with the funding requests made by the body in question.	Funds are allocated by decision of the council once the budget has been approved, and the funds are transferred in accordance with the funding requests made by the body in question.

<b>Typical arrangements for avoiding and repaying any overcompensation.</b>	
<b>2018</b>	<b>2019</b>
The body submits a financial report on use of the funds and an activity report once every quarter. These reports are analysed, evaluated, approved and verified by the programme coordinator.	The body submits a financial report on use of the funds and an activity report once every quarter. These reports are analysed, evaluated, approved and verified by the programme coordinator.
<b>A short explanation of how the transparency requirements (see Article 7 of the 2012 SGEI Decision) for the aid above EUR 15 million to undertakings that also have activities outside the scope of the SGEI) are being complied with. In your answer please also include some relevant examples of information published for this purpose (e.g. some links to websites or other references), indicate whether you have a central website on which you publish this information for all aid measures concerned (and if so, provide the link to this website), or alternatively explain if and how the publication takes place at the level granting the aid (e.g. central, regional or local level).</b>	
<b>0.44</b>	<b>0.49</b>
<b>Total amount of aid granted (EUR millions). This includes all aid granted in the territory, including aid granted by regional and local authorities. (A+B+C)</b>	
<b>2018</b>	<b>2019</b>
<b>0.13</b>	<b>0.18</b>
<b>A: Total amount of aid granted (in millions EUR), disbursed by national central authorities</b>	
<b>2018</b>	<b>2019</b>
-	-
<b>B: Total amount of aid granted (in millions EUR), disbursed by regional authorities</b>	
<b>2018</b>	<b>2019</b>
-	-
<b>C: Total amount of aid granted (in millions EUR), disbursed by local authorities</b>	
<b>2018</b>	<b>2019</b>
<b>0.31</b>	<b>0.31</b>
<b>Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)</b>	
<b>2018</b>	<b>2019</b>
Druskininkų savivaldybės Socialinių paslaugų centras [Druskininkai Municipality Social Services Centre] was allocated EUR 0.44 million for the provision of services.	Druskininkų savivaldybės Socialinių paslaugų centras [Druskininkai Municipality Social Services Centre] was allocated EUR 0.49 million for the provision of services.
<b>Additional quantitative information (e.g. number of beneficiaries per sector, average aid</b>	

<b>amount, size of the undertakings)</b>	
<b>2018</b>	<b>2019</b>
<p>Druskininkai Municipality Social Services Centre data:</p> <p>Transport services were provided to 95 people a year.</p> <p>Personal hygiene and personal care services – bathing and laundry services – were provided to 122 and 125 people per year respectively.</p> <p>Residents were provided with 410 technical aids per year;</p> <p>The services of the children's daycare centre were provided to 40 children.</p> <p>Assistance and services were provided per year to 28 families taking care of 32 children who had lost their families.</p> <p>Services for the development, maintenance and/or restoration of social skills were provided to 68 families raising 119 minors.</p> <p>At-home support services were provided to 90 people.</p> <p>Accommodation in sheltered housing was provided to 56 people; for 7 of them, treatment for addictions was also arranged.</p> <p>Cash support for families and persons/families taking care of children was paid out to 34 people a year in cases where it was deemed more effective to deliver common social services and social care in monetary form.</p> <p>The Centre acted as intermediary in the distribution of Christmas gifts to 61 children (as part of the 'Children's Dreams' project).</p> <p>Complex assistance with treatment for addiction was provided to 36 people.</p> <p>Integrated at-home support (social day care and nursing day care) was provided to 24 recipients per year.</p>	<p>Druskininkai Municipality Social Services Centre data:</p> <p>Transport services were provided to 143 people a year.</p> <p>Personal hygiene and personal care services – bathing and laundry services – were provided to 125 and 268 people per year respectively;</p> <p>Residents were provided with 498 technical aids per year;</p> <p>Children's daycare centre services were provided to 16 children.</p> <p>Assistance and services were provided per year to 31 families taking care of 41 children who had lost their families.</p> <p>Services for the development, maintenance and/or restoration of social skills were provided to 59 families raising 118 minors, and general services were provided to 6 families raising 11 minors.</p> <p>Complex services were provided to 74 families.</p> <p>At-home support services were provided to 90 people.</p> <p>Accommodation in sheltered housing was provided to 56 people; for eight of them, treatment for addictions was also organised.</p> <p>Cash support for families and persons/families taking care of children was paid out to 33 people a year in cases where it was deemed more effective to deliver common social services and social care in monetary form.</p> <p>In December, 112 people in difficult material circumstances were distributed 368 kilograms of prepared food.</p> <p>Activity and skills questionnaires were filled in by 82 people of retirement age.</p> <p>The Centre acted as intermediary in the distribution of Christmas gifts to 83 children (as part of the 'Children's Dreams' project).</p>

	<p>Complex assistance with addiction treatments was provided to 36 people.</p> <p>Integrated at-home support (social day care and nursing day care) was provided to 25 recipients per year.</p> <p>We carried out tasks for three partners under the EU project 'Improving access to social care services across borders'.</p>
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<b>KAUNAS DISTRICT MUNICIPALITY</b>	
<b>Application of the SGEI Decision</b>	
<b>Total amount of aid granted (EUR millions)</b>	
<b>2018</b>	<b>2019</b>
0.1501	0.1824
<b>Clear and comprehensive description of how the respective services are organised in your Member State</b>	
<b>Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services entrusted as SGEI as clearly as possible.</b>	
Social childcare services: allocation of EUR 73 per child per month towards covering children's educational needs on the basis of funding contracts concluded between Kaunas District Municipal Administration and non-State educational establishments.	
<b>Explanation of the (typical) forms of entrustment. If standardised templates for entrustments are used for a certain sector, please attach them.</b>	
Decision No TS-308 of Kaunas District Municipal Council of 22 November 2018	
<b>Average duration of the entrustment (in years) and the proportion of entrustments that are longer than 10 years (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified.</b>	
No time limit is specified for the entrustment.	
<b>Which aid instruments have been used (direct subsidies, guarantees, etc.)?</b>	
Direct subsidies.	
<b>Typical compensation mechanism as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.</b>	
The funds are allocated towards non-State educational establishments in accordance with the actual number of children that attend them. The funds are transferred in accordance with a funding contract concluded between Kaunas City Municipal Administration and the relevant non-State educational establishment once a month in response to an application for funds (in line with the actual number of children attending the establishment that month).	
<b>Total amount of aid granted (in millions EUR) paid by local authorities</b>	
<b>2018</b>	<b>2019</b>
0.1501	0.1824
9 non-State pre-school educational establishments	18 non-State pre-school educational establishments

<b>KUPIŠKIS DISTRICT MUNICIPALITY</b>	
<b>Application of the SGEI Decision</b>	
<b>Total amount of aid granted (EUR millions)</b>	
<b>2018</b>	<b>2019</b>
<b>0.9</b>	<b>1.1</b>
<b>Article 2(1)(b)</b>	
Childcare	
0.3	0.4
Care and social inclusion of vulnerable groups	
0.6	0.7

<b>RASEINIAI DISTRICT MUNICIPALITY</b>	
<b>Application of the SGEI Decision</b>	
<b>Total amount of aid granted (EUR millions)</b>	
<b>2018</b>	<b>2019</b>
<b>2.256</b>	<b>2.436</b>
<b>Article 2(1)(c)</b>	
Health and long term care	
0.806	0.846
Childcare	
0.347	0.351
Care and social inclusion of vulnerable groups	
0.322	0.399
Other social services	
0.781	0.840

<b>ŠIAULIAI CITY MUNICIPALITY</b>		
<b>Total SGEI government expenditure by legal basis (millions EUR)</b>		
	<b>2018</b>	<b>2019</b>
<b><i>Total compensation for Services of General Economic Interest (1+2)</i></b>	<b>0.207</b>	<b>0.226</b>
(1) Total compensation granted on the basis of the SGEI Decision		
(2) Total compensation granted on the basis of the SGEI Framework	0.207	0.226

## **DESCRIPTION OF THE APPLICATION OF THE 2012 SGEI DECISION**

### **Section (for example 1, hospitals or 2b, childcare)**

#### **(2b) Childcare**

Social childcare services: allocation of EUR 70 per child per month towards covering the educational needs of every child whose parents/guardians have concluded a training contract with a Šiauliai city non-State educational establishment or freelance tutor providing training under a pre-school education programme.

<b>Explanation of the (typical) forms of entrustment. If standardised templates for entrustments are used for a certain sector, please attach them.</b>	
Decision No T-171 of Šiauliai City Municipal Council of 25 June 2015.	
<b>Average duration of the entrustment (in years) and the proportion of entrustments that are longer than 10 years (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified.</b>	
No time limit is specified for the entrustment. Since 2015, funds have been earmarked in the Šiauliai City Municipality budget on the basis of the city residents' need for pre-primary education.	
<b>Explanation whether (typically) exclusive or special rights are assigned to the undertakings.</b>	
Not assigned	
<b>Which aid instruments have been used (direct subsidies, guarantees, etc.)?</b>	
Direct subsidies. Funds are allocated to non-State educational establishments or freelance tutors.	
<b>Typical compensation mechanism as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.</b>	
Funds for non-State educational establishments or freelance tutors are calculated on the basis of the number of children enrolled at the establishment in question on 1 September of the current year. Funds are transferred in accordance with a contract for the use of budgetary funds concluded between Šiauliai City Municipal Administration and a non-State educational institution or freelance tutor.	
<b>Typical arrangements for avoiding and repaying any overcompensation.</b>	
Funds for non-State [educational] establishments or freelance tutors are transferred once a month on the basis of the applications submitted. These applications indicate the actual number of children attending the relevant establishment.	
<b>Amount of aid granted</b>	
<b>Total amount of aid granted (in EUR millions)<sup>6</sup>.</b> This includes all aid granted in your territory, including aid granted by regional and local authorities. (A + B + C)	
<b>2018</b>	<b>2019</b>
0.207	0.226
<b>A: Total amount of aid granted (in EUR millions), disbursed by national central authorities<sup>7</sup></b>	
<b>2018</b>	<b>2019</b>
<b>B: Total amount of aid granted (in EUR millions), disbursed by regional authorities</b>	
<b>2018</b>	<b>2019</b>
<b>C: Total amount of aid granted (in EUR millions), disbursed by local authorities<sup>9</sup></b>	
<b>2018</b>	<b>2019</b>
0.207	0.226

Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)	
2018	2019
Additional quantitative information (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings) <sup>10</sup>	
2018	2019
Seven non-State pre-school education establishments/220 pre-school pupils	Seven non-State pre-school education establishments/277 pre-school pupils

TRAKAI DISTRICT MUNICIPALITY			
SGEI Decision in your Member State		Total amount for all Member States (millions EUR)	
		2018	2019
		54.456	59.766
<b>Article 2(1)(b)</b>	Hospitals providing medical care, including, where applicable, emergency services	1.207	1.314
<b>Article 2(1)(c)</b>	Health and long-term care	2.164	2.214
	Childcare	15.442	17.160
	Access and reintegration into the labour market	0.040	0.050
	Social housing	0.520	0.140
	Care and social inclusion of vulnerable groups	7.243	7.635
	Other social services	2.162	2.478
<b>Article 2(1)(a), less than EUR 15 million per year</b>	Waste collection	0.950	1.104
	Water supply	25.364	25.456
	Culture	2.364	2.215