

ANNEX 1

Services of general economic interest provided to public authorities

General SGEI government expenditure by function (EUR millions)		
<i>Compensation for Services of General Economic Interest (1 + 2)</i>	in 2016	in 2017
Compensation granted on the basis of the SGEI Decision	5.28	5.03
Compensation granted on the basis of the SGEI Framework		

I. MINISTRY OF TRANSPORT AND COMMUNICATIONS OF THE REPUBLIC OF LITHUANIA

1. EXPENDITURE OVERVIEW

Please complete the following table:

General SGEI government expenditure by function (EUR millions)		
<i>Compensation for Services of General Economic Interest (1 + 2)</i>	in 2016	in 2017
Compensation granted on the basis of the SGEI Decision	3.70	2.78
Compensation granted on the basis of the SGEI Framework		

<p>Clear and comprehensive description of how the respective services are organised in your Member State</p> <p>Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services entrusted as SGEI as clearly as possible.</p> <p>Delivery of periodicals to subscribers in rural areas, i.e. the receipt, from the publishers, of newspapers and magazines — except for publications categorised as erotic and/or violent and those in which more than 50 percent of the text consists of advertising — and their distribution and delivery to subscribers in rural areas.</p> <p>Explanation of the (typical) forms of entrustment. If standardised templates for entrustments are used for a certain sector, please attach them.</p> <p>Under Article 17(2) of the Lithuanian Postal Law, a postal service provider obligated by the Lithuanian Government to provide a universal postal service must deliver periodicals to subscribers in rural areas. Under Article 2(2) of the Law amending the Lithuanian Postal Law, AB Lietuvos paštas is the universal postal service provider ('the provider') until 31 December 2019.</p> <p>Average duration of the entrustment (in years) and the proportion of entrustments that are longer than 10 years (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration was justified.</p> <p>—</p> <p>Explanation whether (typically) exclusive or special rights are assigned to the undertakings.</p> <p>Pursuant to Article 15(1) of the Postal Law and Article 2(2) of the Law amending the Lithuanian Postal Law, the public limited company Lietuvos paštas is the provider of the universal postal service which, pursuant to Article 17(2) of the Postal Law, must deliver periodicals to subscribers in rural areas. In view of the above, AB Lietuvos paštas has exclusive rights.</p> <p>Which aid instruments have been used (direct subsidies, guarantees, etc.)? -</p> <p>Typical compensation mechanism as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.</p> <p>In accordance with the procedure provided for in the Rules for the compensation of a loss-making service for the delivery of periodicals to subscribers in rural areas (hereinafter 'the Rules') (Government Resolution No 707 of 24 July 2013), the service provider is compensated for the difference between the costs of providing the periodicals delivery service and the maximum charges for the provision of the periodicals delivery service, as approved by the Lithuanian Government, if the maximum charges for the provision of the periodicals delivery service, as approved by the Government, do not cover the costs incurred by the provider in providing the periodicals delivery service.</p> <p>Compensation for losses incurred in providing the periodicals delivery service is paid from the State budgetary appropriations allocated to the Ministry of Transport and Communications.</p> <p>Typical arrangements for avoiding and repaying any overcompensation.</p> <p>Paragraph 18 of the Rules for the compensation of a loss-making service for the delivery of periodicals to subscribers in rural areas (Government Resolution No 707 of 24 July 2013) states that, if the amount of compensation paid to the provider during the period in question for losses incurred in providing the periodicals delivery service exceeded the losses which were incurred in providing the periodicals delivery service during that period and in respect of which the provider is to be compensated in accordance with the Rules, the provider must pay the excess back to the Ministry of Transport and Communications, which returns it to the State budget in accordance with the procedure laid down by law.</p> <p>A short explanation of how the transparency requirements (see Article 7 of the 2012 SGEI Decision) for the aid above EUR 15 million to undertakings that also have activities outside the scope of the SGEI) are being complied with.</p>

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In your answer please also include some relevant examples of information published for this purpose (e.g. some links to websites or other references), indicate whether you have a central website on which you publish this information for all aid measures concerned in your Member State (and if so, provide the link to this website), or alternatively explain if and how the publication takes place at the level granting the aid (e.g. central, regional or local level).

The amount did not exceed EUR 15 million.

Amount of aid granted	
Total amount of aid granted (in millions EUR). This includes all aid granted in your territory, (A + B + C)	
in 2016	in 2017
3.70	2.78
A. Total amount of aid granted (EUR millions) paid by national central authorities	
in 2016	in 2017
3.70	2.78
B. Total amount of aid granted (in millions EUR), paid by regional authorities	
in 2016	in 2017
-	-
Total amount of aid granted (in millions EUR), paid by local authorities	
in 2016	in 2017
-	-
Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)	
in 2016	in 2017
-	-
Additional quantitative information (e.g.	
in 2016	in 2017
-	-

II. COMMUNICATIONS REGULATORY AUTHORITY OF THE REPUBLIC OF LITHUANIA

1. EXPENDITURE OVERVIEW

Total SGEI government expenditure by legal basis (millions EUR)

in 2016	in 2017
1.58	2.25
1.58	2.25

Compensation for Services of General Economic Interest (1+2)

- 1) Compensation granted on the basis of the SGEI Decision
- 2) Compensation granted on the basis of the SGEI Framework

2. DESCRIPTION OF THE APPLICATION OF THE 2012 SGEI DECISION

SGEI compensation not exceeding an annual amount of EUR 15 million (Article 2(1)(a)) vii. Other sectors (electronic communications)

For each of the items outlined above please provide information in the form of the following table:

Clear and comprehensive description of how the respective services are organised in your Member State

Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list **the contents of the services entrusted as SGEI** as clearly as possible.

Services involving the transmission of radio and television signals to the public via electronic communications networks and services which must be provided and operated by VšĮ Lietuvos nacionalinis radijas ir televizija (Lithuanian National Radio and Television, LRT) via radio and television networks.

Explanation of the (typical) **forms of entrustment**. If standardised templates for entrustments are used for a certain sector, please attach them.

Average duration of the entrustment (in years) and the proportion of entrustments that are **longer than 10 years** (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration was justified.

Explanation of whether (typically) **exclusive or special rights** are assigned to the undertakings.

Pursuant to paragraph 2 of Lithuanian Government Resolution No 686 of 1 July 2015 approving the procedure for the provision of services involving the transmission of Lithuanian National Radio and Television radio and television programme signals to the public via electronic communications networks, the provision of services which must be provided and operated via Lithuanian National Radio and Television radio and television networks and the provision of compensation for providing them, and approving the schedule of conditions ('the Schedule'), AB Lietuvos radijo ir televizijos centras ('Telecentras') has been entrusted with the provision of services involving the transmission of Lithuanian National Radio and Television radio and television programme signals to the public via electronic communications networks and services which must be provided and operated via Lithuanian National Radio and Television radio and television networks ('the services') until 1 July 2024. In view of the above, AB Telecentras has exclusive rights.

Which **aid instruments** have been used (direct subsidies, guarantees, etc.)?

Direct subsidies.

Typical **compensation mechanism** as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.

Pursuant to point 9 of the Schedule, Telecentras is compensated for the services provided using appropriations from the Lithuanian national budget obtained by LRT. LRT pays the provider the cost of the services provided. The cost of the services may not exceed EUR 15 million per year.

Typical **arrangements for avoiding and repaying any overcompensation**.

Pursuant to point 10 of the Schedule, the Communications Regulatory Authority of the Republic of Lithuania ('the Authority') checks whether the cost of the services is justified by the costs incurred by Telecentras in providing services to LRT (based on a reasonable return on investment). Cost accounting and account separation are subject to the requirements laid down in point 12 of the Schedule, and to the requirements laid down in the rules on cost accounting and rules on account separation and in the requirements relating to account separation adopted by the Authority.

Pursuant to point 15 of the Schedule, if the Authority finds that the amount paid to Telecentras for services provided in the previous calendar year exceeds the costs incurred by the provider in providing those services (based on a reasonable return on investment), Telecentras must, within no more than one month of establishing the existence of these circumstances, refund LRT the overpayment. An overpayment which does not exceed 10 % of the average annual cost of the services may, if LRT and the provider so agree, be carried over to the next calendar year and deducted from the price to be paid for the services provided that year.

If the Authority finds that the amount paid to Telecentras for services provided in the previous calendar year was less than the costs incurred by the provider in providing those services (based on a reasonable return on

investment), LRT must, within no more than one month of establishing the existence of these circumstances, pay Telecentras the arrears. Arrears which do not exceed 10 % of the average annual cost of the services may, if LRT and the provider so agree, be carried over to the next calendar year and deducted from the price to be paid for the services provided that year.

A short explanation of how the **transparency requirements** (see Article 7 of the 2012 SGEI Decision) for aid above EUR 15 million to undertakings that also have activities outside the scope of the SGEI are being complied with. In your answer please also include some relevant examples of information published for this purpose (e.g. some links to websites or other references), indicate whether you have a central website on which you publish this information for all aid measures concerned in your Member State (and if so, provide the link to this website), or alternatively explain if and how the publication takes place at the level granting the aid (e.g. central, regional or local level).

The amount did not exceed EUR 15 million.	
Amount of aid granted	
Total amount of aid granted (EUR millions). This includes all aid granted in your territory, including aid granted by regional and local authorities. (A + B + C)	
in 2016	in 2017
1.58	2.25
A. Total amount of aid granted (EUR millions) paid by national central authorities	
in 2016	in 2017
1.58	2.25
B. Total amount of aid granted (in millions EUR) paid by regional authorities	
in 2016	in 2017
-	-
C. Total amount of aid granted (in millions EUR) paid by local authorities	
in 2016	in 2017
-	-
Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)	
in 2016	in 2017
-	-

ANNEX 2

Services of General Economic Interest in the Municipalities

1. EXPENDITURE OVERVIEW

General SGEI government expenditure by function (EUR millions)		
	in 2016	in 2017
<i>Compensation for Services of General Economic Interest (1 + 2)</i>	6.74	7.22
1) Compensation granted on the basis of the SGEI Decision		
2) Compensation granted on the basis of the SGEI Framework		

ALYTUS CITY MUNICIPALITY	
Application of the SGEI	
Total amount of aid granted (EUR millions)	
in 2016	in 2017
0.887	1.136
Clear and comprehensive description of how the respective services are organised in your Member State	
in 2016	in 2017
<p>The following autonomous municipal functions, as laid down in the Law of the Republic of Lithuania on local government, are performed: planning and provision of social services, setting up and maintenance of social services and cooperation with non-governmental organisations; establishment of conditions for the social integration of disabled people living in the municipality. Pursuant to the Law of the Republic of Lithuania on social services, the municipality is responsible for ensuring the provision of social services to its residents through the planning and organisation of social services and quality control of those services.</p>	
<p>1. Hostel:</p> <ul style="list-style-type: none"> • Temporary accommodation services: provision of hostel and other essential services to people who are homeless, dependent on alcohol, narcotics or other substances or in a crisis situation and whose life or health would be in jeopardy if they did not receive those services. • Personal hygiene and healthcare services: assistance to people who, because of insufficient income or poverty, are unable to attend to their personal hygiene or do not have the possibility of doing so. • hostel accommodation services: provision of temporary accommodation services, services to develop and maintain social skills and other essential services to people without a place to live or people who, because of the violence or abuse they have experienced or for other reasons are unable to return home, for the purpose of fostering independence and assisting them to integrate into society. • meal services: assistance to people or families who, because of insufficient income, are unable to feed themselves at home. 	<ul style="list-style-type: none"> • Temporary accommodation services: provision of hostel and other essential services to people who are homeless, dependent on alcohol, narcotics or other substances or in a crisis situation and whose life or health would be in jeopardy if they did not receive those services. • hostel accommodation services: provision of temporary accommodation services, services to develop and maintain social skills and other essential services to people without a place to live or people who, because of the violence or abuse they have experienced or for other reasons are unable to return home, for the purpose of fostering independence and assisting them to integrate into society. • meal services: assistance to people or families who, because of insufficient income, are unable to feed themselves at home. People whose monthly income does not exceed the monthly State-supported income (EUR 122) are provided with the service for up to 3 months a year. On working days, the people are given lunch in the charity's canteen.

People whose monthly income does not exceed the monthly State-supported income (EUR 122) are provided with the service for up to 3 months a year. On working days, people are given lunch in the charity's canteen.

2. Alytus Child Care Home:

- Short/long-term social care services at the Alytus Child Care Home: a set of services for children temporarily or permanently deprived of parental care, providing individuals requiring constant specialist care with comprehensive care.

3. VšĮ Alytaus miesto socialinių paslaugų centras [Alytus Social Services Centre]:

- Home help services: services provided to people to help them (or their family) manage at home and participate in public life. These services are provided to adults with disabilities, the elderly, children with disabilities and their families. These are provided to people at home up to ten hours a week.
- Social day care services at the institution or home: a set of services providing individuals requiring constant specialist care with comprehensive daytime assistance. The services are provided to children with disabilities, adults with disabilities and the elderly at the institution or at home.

4. VšĮ Alytaus medicininės reabilitacijos ir sporto centras [Alytus Medical Rehabilitation and Sports Centre]:

Long-term social care services: a set of services for people who are totally dependent (children with disabilities, adults with disabilities and the elderly), providing individuals requiring constant specialist care with comprehensive assistance.

2. Alytus Child Care Home:

• Short/long-term social care services at the Alytus Child Care Home: a set of services for children temporarily or permanently deprived of parental care, providing individuals requiring constant specialist care with comprehensive assistance.

3. VšĮ Alytaus miesto socialinių paslaugų centras [Alytus Social Services Centre]:

• Home help services: services provided to people to help them (or their family) manage at home and participate in public life. These services are provided to adults with disabilities, the elderly, children with disabilities and their families. These are provided to people at home up to ten hours a week.

• Social day care services in the institution or at a person's home: a set of services providing individuals requiring constant specialist care with comprehensive daytime care. The services are provided to children with disabilities, adults with disabilities and the elderly at the institution or at home.

4. VšĮ Alytaus medicininės reabilitacijos ir sporto centras [Alytus Medical Rehabilitation and Sports Centre]:

• Long-term social care services: a set of services for people who are totally dependent (children with disabilities, adults with disabilities and the elderly), providing individuals with comprehensive assistance requiring constant specialist care.

	<p>5. Alytus Municipal and District Chapter of the Lithuanian Association of People with Spinal Injuries</p> <p>Transport services: these services are provided to people who, owing to disability, illness or old age, have mobility issues and because of this or insufficient income are unable to use public or private transport.</p>
<p>Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)</p>	
in 2016	in 2017
<ol style="list-style-type: none"> 1. Alytus Hostel was allocated EUR 0.148 million for the provision of social services 2. Alytus Child Care Home was allocated EUR 0.363 million 3. VšĮ Alytaus miesto socialinių paslaugų centras was allocated EUR 0.203 for the provision of services 4. VšĮ Alytaus medicininės reabilitacijos ir sporto centras was allocated EUR 0.173 for the provision of services 	<ol style="list-style-type: none"> 1. Alytus Hostel was allocated EUR 0.143 million for the provision of social services 2. Alytus Child Care Home was allocated EUR 0.593 million 3. VšĮ Alytaus miesto socialinių paslaugų centras was allocated EUR 0.218 for the provision of services 4. VšĮ Alytaus medicininės reabilitacijos ir sporto centras was allocated EUR 0.172 for the provision of services 5. The Alytus municipal and district division of the Lithuanian Association for People with Spinal Injuries was allocated EUR 0.01 million for the provision of services.
<p>Explanation of the (typical) forms of entrustment. If standardised templates for entrustments are used for a certain sector, please attach them.</p>	
in 2016	in 2017
<p>1. The services provided by Alytus Hostel are governed by the Alytus Hostel Statutes approved by Decision No T-157 of Alytus City Municipal Council of 25 May 2015 adopting a new version of the Alytus Hostel Statutes. Funding for 2016 was granted by Decision No TŽ-40 of Alytus City Municipal Council of 2 February 2016 approving the Alytus City Municipality budget for 2016.</p>	<p>1. The services provided by Alytus Hostel are governed by the Alytus Hostel Statutes approved by Decision No T-157 of Alytus City Municipal Council of 25 May 2015 adopting a new version of the Alytus Hostel Statutes. Funding for 2017 was granted by Decision No T-40 of Alytus City Municipal Council of 9 February 2017 approving the Alytus City Municipality budget for 2017.</p>

2. The services provided by Alytus Child Care Home are governed by the Alytus Child Care Home Statutes approved by Decision No T-184 of Alytus City Municipal Council of 16 June 2015 adopting the Alytus Children's Care Home Statutes. Funding for 2016 was granted by Decision No TŽ-40 of Alytus City Municipal Council of 2 February 2016 approving the Alytus City Municipality budget for 2016.
3. The services provided by VšĮ Alytaus miesto socialinių paslaugų centras [Alytus City Social Services Centre] are governed by the Alytus City Social Services Centre Statutes which were adopted by Decision No T-8 of Alytus City Municipal Council of 30 January 2014 on the Alytus City Social Services Centre Statutes. Funding for 2016 was granted by funding contract No SR-415 of 8 March 2016.
4. The services provided by VšĮ Alytaus medicininės reabilitacijos ir sporto centras [Alytus Medical Rehabilitation and Sports Centre] are governed by the Alytus Medical Rehabilitation and Sports Centre Statutes of 2016. Funding for 2016 was granted by funding contract No SR-437 of 10 March 2016.

2.

The services provided by Alytus Child Care Home are governed by the Alytus Child Care Home Statutes approved by Decision No 184 of Alytus City Municipal Council of 16 June 2015 adopting the Alytus Child Care Home Statutes. Funding for 2017 was granted by Decision No T-40 of Alytus City Municipal Council of 9 February 2017 approving the Alytus City Municipality budget for 2017.

3. The services provided by VšĮ Alytaus miesto socialinių paslaugų centras [Alytus City Social Services Centre] are governed by the Alytus City Social Services Centre Statutes adopted by Decision No T-8 of Alytus City Municipal Council of 30 January 2014 on the Alytus City Social Services Centre Statutes. Funding for 2017 was granted by funding contract No SR-394 of 8/03/2017.
4. The services provided by VšĮ Alytaus medicininės reabilitacijos ir sporto centras [Alytus Medical Rehabilitation and Sports Centre] are governed by the Alytus Medical Rehabilitation and Sports Centre Statutes of 2016. Funding for 2017 was granted by funding contract No SR-409 of 13 March 2017.
5. The Alytus municipal and district division of the Lithuanian Association for People with Spinal Injuries was allocated funding for the provision of transport services following a public procurement procedure. Service contract No SR-239 was signed on 1 February 2017.

Average duration of the entrustment (in years) and the proportion of entrustments that are longer than 10 years in % per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration was justified.	
in 2016	in 2017

Funding contracts are drawn up and funds allocated to the budget for the current year.	Funding contracts are drawn up and funds allocated to the budget for the current year.
Explanation as to whether undertakings are (typically) assigned exclusive (right of use in an exceptional situation in a particular field, concession, pre-emptive right) or special rights .	
in 2016	in 2017
Which aid instruments were used (direct subsidies,	
in 2016	in 2017
Direct subsidies.	Direct subsidies.
Typical compensation mechanism as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.	
in 2016	in 2017
Funds are allocated by decision of the council once the budget has been approved or in line with funding contracts concluded with the public bodies. Funds are transferred in accordance with monthly funding requests made by those bodies.	Funds are allocated by decision of the council once the budget has been approved, funding contracts being concluded with public bodies and funds transferred in accordance with monthly funding requests made by those bodies. A fee schedule for the provision of transport services has been procured and a service contract signed with the institution. Services provided are paid for on the basis of the fee schedule, according to the number of units of services provided.
Typical arrangements for avoiding and repaying any overcompensation .	
in 2016	in 2017
The institution submits a financial report on use of the funds and an activity report once every quarter. These reports are analysed, evaluated, approved and verified by the programme coordinator.	The institution submits a financial report on use of the funds and an activity report once every quarter. These reports are analysed, evaluated, approved and verified by the programme coordinator.
Additional quantitative information (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings)	
in 2016	in 2017
<p>Temporary accommodation services were provided, on average, to 22 people a month.</p> <ul style="list-style-type: none"> • Hostel accommodation services were provided, on average, to 30 people a month. • Catering services were provided, on average, to 50 people a month. 	<p>Temporary accommodation services were provided, on average, to 22 people a month.</p> <ul style="list-style-type: none"> • Hostel accommodation services were provided, on average, to 31 people a month. • Meal services were provided, on average, to 41 people a month.

- Short/long-term care services were provided to 73 children left without parental care.
- At-home support services were provided, on average, to 30 people a month.
- Social day care services were provided at the institution to an average of 42 people a month.
- Social day care services were provided at home to an average of 44 people a month.
- Long-term social care services were provided to 39 recipients a month.
- Short/long-term care services were provided to 62 children left without parental care.
- Home help services were provided, on average, to 28 people a month.
- Social day care services were provided at the institution to an average of 42 people a month.
- Social day care services were provided at home to an average of 46 people a month.
- Long-term social care services were provided to 41 recipients a month.
- Transport services were provided, on average, to 16 people a month.

KELME DISTRICT MUNICIPALITY	
Application of the SGEI	
Total amount of aid granted (EUR millions)	
in 2016	in 2017
1.96	2.08
Clear and comprehensive description of how the respective services are organised in your Member State.	
Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services entrusted as SGEI as clearly as possible.	

1. Health and long-term care:

- 1.1. Long- and short-term social care and social day care is provided to people with a disability or severe disability in an institution;
- 1.2. Social day care is provided to people with a disability or severe disability in an institution.

2. Childcare:

- 2.1. Long/short-term social care in a children's home.
- 2.2. Long/short-term social care in families and private child-care family homes.

3. Care and social inclusion of vulnerable groups:

- 3.1 Services to develop and maintain social skills for socially at-risk families.
- 3.2 Social care and general social services for the elderly, people with a disability and socially at-risk persons.
- 3.3 Social care services in crisis centres.
- 3.4 Accommodation services for socially at-risk persons.
- 3.5 General social services, which are provided by non-governmental organisations.

Typical arrangements for avoiding and repaying any overcompensation.

Funds are transferred on the basis of a funding claim.

A short explanation of how the **transparency requirements** (see Article 7 of the 2012 SGEI Decision) for aid above EUR 15 million to undertakings that also have activities outside the scope of the SGEI are being complied with. In your answer please also include some relevant examples of information published for this purpose (e.g. some links to websites or other references), indicate whether you have a central website on which you publish this information for all aid measures concerned in your Member State (and if so, provide the link to this website), or alternatively explain if and how the publication takes place at the level granting the aid (e.g. central, regional or local level).

All information about the care institutions and the services they provide can be found on the website of the Administration of Kelmė District Municipality and on the websites of each of the relevant institutions. The websites show the budget, income and expenditure of the institution. At the end of each year, the heads of the institutions submit to the municipal council their reports for the previous year. The municipal council then approves them.

KUPIŠKIS DISTRICT MUNICIPALITY

**Application of the SGEI
Total amount of aid granted (EUR millions)**

in 2016	in 2017
0.7	0.8

(1) Social services:

(a) childcare

- 1. Kupiškis District St. Kazimieras Children's Home: provides long/short-term social care services to children, left without parental care, who have been taken into permanent or temporary guardianship/care, to ensure that children left without parental care receive guardianship/care and to protect their human and property rights and legitimate interests.

2. To provide the services, a municipal budgetary institution has been established by decision of Kupiškis District Municipal Council.	
3. The operations of the budgetary institution are open-ended. The institution operates until such time as the institution's founder takes the decision to restructure it or wind it up.	
4. The institution has been granted exclusive rights.	
5. The budgetary institution is financed from the municipality's budget.	
6. The funding does not exceed the costs incurred in discharging the public service mandate.	
7. The legality of the funding allocation and use of the funds are checked by the Municipality's Control and Audit Office.	
(1) Social services: (b) Care and social inclusion of vulnerable groups	
1. Kupiškis Social Services Centre provides assistance to people (families) who, because of age, disability or social problems, partly or wholly lack, have not acquired or have lost the capacity or possibility of managing their own personal (family) life and participating in public life, creating the conditions for people (families) to develop and improve their capacities and possibilities to address their social problems, bolster their social networks and help overcome their social isolation themselves.	
2. To provide the services, a municipal budgetary institution has been established by decision of Kupiškis District Municipal Council.	
3. The operations of the budgetary institution are open-ended. The institution operates until such time as the institution's founder takes the decision to restructure it or wind it up.	
4. The institution has been granted exclusive rights.	
5. The budgetary institution is financed from the municipality's budget.	
6. The funding does not exceed the costs incurred in discharging the public service mandate.	
7. The legality of the funding allocation and use of the funds are checked by the Municipality's Control and Audit Office.	
3. Amount of aid granted	
C. Total amount of aid granted (in millions EUR) paid by local authorities	
in 2016	in 2017
0.7	0.8
Additional quantitative information - a total of 166 people avail themselves of the services provided by the	Additional quantitative information - a total of 169 people avail themselves of the services provided

PRIENAI DISTRICT MUNICIPALITY	
Application of the SGEI	
Total amount of aid granted (EUR millions)	
in 2016	in 2017
0.967	1.046
Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)	
Prienai Care Home Jieznas Children's Care Home Prienai District Municipality Social Services Residents' Employment Service	Prienai Care Home Jieznas Children's Care Home Prienai District Municipality Social Services Centre Residents' Employment Service

Management of social housing	Management of social housing
Clear and comprehensive description of how the respective services are organised in your Member State	
Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services entrusted as SGEI as clearly as possible.	
<p>1. By its Decision No T3-117 of 26 April 2012, Prienai District Municipal Council adopted Prienai District Municipality's procedures for the delivery and organisation of, and payment for, social services.</p> <p>2. By its Decision No T3-98 of Thursday 30 March 2017, Prienai District Municipal Council adopted Prienai District Municipality's procedures for arranging social care in families for children deprived of parental care.</p>	
Explanation of the (typical) forms of entrustment . If standardised templates for entrustments are used for a certain sector, please attach them.	
Entrustments are made in the Labbis IT system.	
Average duration of the entrustment (in years) and the proportion of entrustments that are longer than 10 years (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration was justified.	
No time limit is specified for the entrustment.	
Explanation whether (typically) exclusive or special rights are assigned to the undertakings.	
Special rights.	
Which aid instruments have been used (direct subsidies, guarantees, etc.)?	
Direct subsidies and municipal funds.	
Typical compensation mechanism as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.	
Funds are transferred once a month on the basis of a funding claim in accordance with the funding contract.	

RASEINIAI DISTRICT MUNICIPALITY

Application of the SGEI

	<u>Total amount of aid granted (EUR millions)</u>
in 2016: 1.9	in 2017

Clear and comprehensive description of how these services are organised in your Member State.

Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list **the contents of the services entrusted as SGEI** as clearly as possible.

Blinstrubiškiai Social Care Home. The institution ensures the provision of short- and long-term social care to elderly people with a disability who are fully or partially reliant on care and need comprehensive assistance requiring constant specialist care.

VšĮ Raseinių socialinių paslaugų centras [Raseiniai Social Services Centre]. Provides free catering to the socially disadvantaged and single people, social care to people with a severe disability, social care for socially at-risk families, and special transport services for people whose declared place of residence is located within the municipality who, because of disability, illness or age, experience mobility issues;

grants residents of the municipality the right to avail themselves on a permanent or temporary basis of technical assistance measures or obtain reimbursement for the costs of purchasing them and other social services.

Children's Day Care Centre. Provides children with comprehensive assistance (social, pedagogical and psychological), arranges meaningful recreational activities to keep children busy, runs addiction prevention and crime prevention activities and reduces children's social isolation by encouraging the development of a well-rounded personality.

Raseiniai Crisis Centre. Offers consultations with a psychologist and social worker and couples/family therapy, provides mutual assistance and group therapy. Organises a parenting skills development group, violence prevention programme, art therapy programme for children, etc.

VšĮ Raseinių neįgalųjų dienos užimtumo centras [Raseiniai Disabled Day Care Centre]. Provides daytime social care and short-term social care and personal hygiene, physiotherapy, hairdressing and other services.

Raseiniai Day Care Centre's 'Path of Hope' provides specialised social services to the disabled and their families by creating a caring, harmonious and dignified atmosphere for the disabled.

Raseiniai Children's Care Home. A permanent care institution providing short- and long-term social care.

Explanation of the (typical) **forms of entrustment**. If standardised templates for entrustments are used for a certain sector, please attach them.

Decision No TS-41 of Raseiniai District Municipal Council of 18 February 2016 approving the budget for Raseiniai District Municipality for 2016, as amended, and Decision No TS-29 of Raseiniai District Municipal Council of 23 February 2017 approving the budget for Raseiniai District Municipality for 2017, as amended.

Average duration of the entrustment (in years) and the proportion of entrustments that are **longer than 10 years** (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration was justified.

Pursuant to the Lithuanian Law on the structure of the budget, funding is allocated for a period of one budgetary year (from 1 January to 31 December).

Which **aid instruments** have been used (direct subsidies, guarantees, etc.)?

Funds have been allocated from the State and municipal budgets

ZARASAI DISTRICT MUNICIPALITY	
Application of the SGEI	
Total amount of aid granted (in millions EUR) paid by local authorities	
in 2016	in 2017
0.20	
Grants	
in 2016	in 2017
To VšĮ Zarasų rajono socialinių paslaugų centras [Zarasai District Social Services Centre] to perform activities under the measures:	
- continued provision of temporary accommodation services in a hostel;	
- continuity of at-home support and social day care;	
- running of a temporary accommodation centre for mothers and children;	
- running of a children's day care centre.	

ŠIAULIAI CITY MUNICIPALITY
Application of the SGEI

Total amount of aid granted (EUR millions)

in 2016	in 2017
0.129	0.1598

Clear and comprehensive description of how the respective services are organised in your MemberState

Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list **the contents of the services entrusted as SGEI** as clearly as possible.

Social childcare services: allocation of EUR 70 per child per month towards covering children's educational needs on the basis of funding contracts concluded between Šiauliai City Municipal Administration and non-state educational establishments or freelance tutors with which/whom parents have signed a teaching agreement.

Explanation of the (typical) **forms of entrustment**. If standardised templates for entrustments are used for a certain sector, please attach them.

Decision No T-171 of Šiauliai City Municipal Council of 25 June 2015.

Average duration of the entrustment (in years) and the proportion of entrustments that are **longer than 10 years** (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration was justified.

No time limit is specified for the entrustment. Since 1 September 2015, the maximum number of children allocated EUR 70 per month towards their educational needs each year has been determined by the municipal council in accordance with the pre-school educational needs of Šiauliai's inhabitants and the available budget.

Which **aid instruments** have been used (direct subsidies, guarantees, etc.)?

Direct subsidies.

Typical **compensation mechanism** as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.

Funds are allocated to non-state educational establishments or freelance tutors on the basis of the number of children enrolled at the establishment in question on 1 September of the current year. Funds are transferred once a month on the basis of a funding claim in accordance with the funding contract concluded between Šiauliai City Municipal Administration and the non-state educational establishment or freelance tutor.

Amount of aid granted

Total amount of aid granted (in millions EUR) paid by local authorities

in 2016	in 2017
0.129	0.1598
6 non-state pre-school education establishments/168 pre-school pupils.	7 non-state pre-school education establishments/207 pre-school pupils.

ANNEX 1**Services of general economic interest provided by public authorities**

General SGEI government expenditure by functions (EUR <i>Compensation for Services of General Economic Interest (1+2)</i>	in 2016	in 2017
Compensation granted on the basis of the SGEI Decision	5.28	5.03
Compensation granted on the basis of the SGEI Framework		

I. MINISTRY OF TRANSPORT AND COMMUNICATIONS OF THE REPUBLIC
OF LITHUANIA

1. EXPENDITURE OVERVIEW

Please complete the following table:

General SGEI government expenditure by functions (EUR <i>Compensation for Services of General Economic Interest (1+2)</i>	in 2016	in 2017
Compensation granted on the basis of the SGEI Decision	3.70	2.78
Compensation granted on the basis of the SGEI Framework		

<p><u>Clear and comprehensive description of how the respective services are organised in your Member State</u></p>
--

Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services entrusted as SGEI as clearly as possible.
Delivery of periodicals to subscribers in rural areas, i.e. the receipt, from the publishers, of newspapers and magazines — except for publications categorised as erotic and/or violent and those in which more than 50 percent of the text consists of advertising — and their distribution and delivery to subscribers in rural areas.
Explanation of the (typical) forms of entrustment . If standardised templates for entrustments are used for a certain sector, please attach them.
Under Article 17(2) of the Lithuanian Postal Law, a postal service provider obligated by the Lithuanian Government to provide a universal postal service must deliver periodicals to subscribers in rural areas. Under Article 2(2) of the Law amending the Lithuanian Postal Law, AB Lietuvos paštas is the universal postal service provider until 31 December 2019.
Average duration of the entrustment (in years) and the proportion of entrustments that are longer than 10 years (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified.
—
Explanation of whether (typically) exclusive or special rights are assigned to the undertakings.
Pursuant to Article 15(1) of the Postal Law and Article 2(2) of the Law amending the Lithuanian Postal Law, the public limited company Lietuvos paštas is the provider of the universal postal service which pursuant to Article 17(2) of the Postal Law must deliver periodicals to subscribers in rural areas. In view of the above, AB Lietuvos paštas has exclusive rights.
Which aid instruments have been used (direct subsidies, guarantees, etc.)? —
Typical compensation mechanism as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.
In accordance with the procedure provided for in the Rules for the compensation of a loss-making service for the delivery of periodicals to subscribers in rural areas (Government Resolution No 707 of 24 July 2013), the service provider is compensated for the difference between the costs of providing the periodicals delivery service and the maximum charges for the provision of the periodicals delivery service, as approved by the Lithuanian Government, if the maximum charges for the provision of the periodicals delivery service, as approved by the Government, do not cover the costs incurred by the provider in providing the periodicals delivery service.
Compensation for losses incurred in providing the periodicals delivery service is paid from the
Typical arrangements for avoiding and repaying any overcompensation.
Paragraph 18 of the Rules for the compensation of a loss-making service for the delivery of periodicals to subscribers in rural areas (Government Resolution No 707 of 24 July 2013) states that, if the amount of compensation paid to the provider during the period in question for losses incurred in providing the periodicals delivery service exceeded the losses which were incurred in providing the periodicals delivery service during that period and in respect of which the provider is to be compensated in accordance with the Rules, the provider must pay the excess back to the Ministry of Transport and Communications, which returns it to the State budget in accordance with the procedure laid down by law.
A short explanation of how the transparency requirements (see Article 7 of the 2012 SGEI Decision) for the aid above 15 million euro to undertakings that also have activities outside the scope of the SGEI) are being complied with.
In your answer please also include some relevant examples of information published for this

The amount did not exceed EUR 15 million.

Amount of aid granted	
Total amount of aid granted (in millions EUR). This includes all aid granted in your (A + B + C)	
in 2016	in 2017
3.70	2.78
A. Total amount of aid granted (EUR millions) paid by national central authorities	
in 2016	in 2017
3.70	2.78
B. Total amount of aid granted (EUR millions) paid by regional authorities	
in 2016	in 2017
-	-
C. Total amount of aid granted (in millions EUR) paid by local authorities	
in 2016	in 2017
-	-
Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)	
in 2016	in 2017
-	-
Additional quantitative information (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings)	
in 2016	in 2017
-	-

II. COMMUNICATIONS REGULATORY AUTHORITY OF THE REPUBLIC OF LITHUANIA

1. EXPENDITURE OVERVIEW

Total SGEI government expenditure by legal basis (millions EUR)		
	in 2016	in 2017
<i>Compensation for Services of General Economic Interest (1+2)</i>	1.58	2.25
1) Compensation granted on the basis of the SGEI Decision	1.58	2.25
2) Compensation granted on the basis of the SGEI Framework		

2. DESCRIPTION OF THE APPLICATION OF THE 2012 SGEI DECISION

SGEI compensation not exceeding an annual amount EUR 15 million (Art. 2(1)(A)) vii. Other sectors (Electronic communications)

For each of the items outlined above please provide information in the form of the following table:

Clear and comprehensive description of how the respective services are organised in your Member State

Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services entrusted as SGEI as clearly as possible.
Services involving the transmission of radio and television signals to the public via electronic communications networks and services which must be provided and operated by VšĮ Lietuvos nacionalinis radijas ir televizija [Lithuanian National Radio and Television, LRT] via radio and
Explanation of the (typical) forms of entrustment . If standardised templates for entrustments are used for a certain sector, please attach them.
-
Average duration of the entrustment (in years) and the proportion of entrustments that are longer than 10 years (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified.
-
Explanation whether (typically) exclusive or special rights are assigned to the undertakings.
Pursuant to point 2 of Lithuanian Government Resolution No 686 of 1 July 2015 approving the procedure for the provision of services involving the transmission of Lithuanian National Radio and Television radio and television programme signals to the public via electronic communications networks, the provision of services which must be provided and operated via Lithuanian National Radio and Television radio and television networks and the provision of compensation for providing them, and approving the schedule of conditions ('the Schedule'), AB Lietuvos radijo ir televizijos centras ('Telecentras') has been entrusted with the provision of services involving the transmission of Lithuanian National Radio and Television radio and television programme signals to the public via electronic communications networks and services which must be provided and
Which aid instruments have been used (direct subsidies, guarantees, etc.)?
Direct subsidies.
Typical compensation mechanism as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.
Pursuant to point 9 of the Schedule, Telecentras is compensated for the services provided using appropriations from the Lithuanian national budget obtained by LRT. LRT pays the provider the cost of the services provided. The cost of the services may not exceed EUR 15 million per year.
Typical arrangements for avoiding and repaying any overcompensation .
Pursuant to point 10 of the Schedule, the Communications Regulatory Authority of the Republic of Lithuania ('the Authority') checks whether the cost of the services is justified by the costs incurred by Telecentras in providing services to LRT (based on a reasonable return on investment). Cost accounting and account separation are subject to the requirements laid down in point 12 of the Schedule, and to the requirements laid down in the rules on cost accounting and rules on account separation and in the requirements relating to account separation adopted by the Authority.
Pursuant to point 15 of the Schedule, if the Authority finds that the amount paid to Telecentras for services provided in the previous calendar year exceeds the costs incurred by the provider in providing those services (based on a reasonable return on investment), Telecentras must, within no more than one month of establishing these circumstances, refund LRT the overpayment. An overpayment which does not exceed 10% of the average annual cost of the services may, if LRT and the provider so agree, be carried over to the next calendar year and deducted from the price to be paid for the services provided that year.
If the Authority finds that the amount paid to Telecentras for services provided in the previous calendar year was less than the costs incurred by the provider in providing those services (based on a reasonable return on investment), LRT must, within no more than one month of establishing these circumstances, pay Telecentras the arrears. Arrears which do not exceed 10 % of the average annual cost of the services may, if LRT and the provider so agree, be carried over to the next calendar year and deducted from the price to be paid for the services provided that year.

<p>A short explanation of how the transparency requirements (see Article 7 of the 2012 SGEI Decision) for the aid above EUR 15 million to undertakings that also have activities outside the scope of the SGEI) are being complied with.</p> <p>In your answer please also include some relevant examples of information published for this purpose (e.g. some links to websites or other references), indicate whether you have a central website on which you publish this information for all aid measures concerned in your Member State</p>	
<p>The amount did not exceed EUR 15 million.</p>	
<p>Amount of aid granted</p>	
<p>Total amount of aid granted (EUR millions). This includes all aid granted in your territory, including aid granted by regional and local authorities. (A + B + C)</p>	
<p>in 2016</p>	<p>in 2017</p>
<p>1.58</p>	<p>2.25</p>
<p>A. Total amount of aid granted (EUR millions) paid by national central authorities</p>	
<p>in 2016</p>	<p>in 2017</p>
<p>1.58</p>	<p>2.25</p>
<p>B. Total amount of aid granted (in millions EUR) paid by regional authorities</p>	
<p>in 2016</p>	<p>in 2017</p>
<p>-</p>	<p>-</p>
<p>C. Total amount of aid granted (in millions EUR) paid by local authorities</p>	
<p>in 2016</p>	<p>in 2017</p>
<p>-</p>	<p>-</p>
<p>Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)</p>	
<p>in 2016</p>	<p>in 2017</p>
<p>-</p>	<p>-</p>

ANNEX 2

Services of General Economic Interest in the Municipalities

1. EXPENDITURE OVERVIEW

General SGEI government expenditure by functions (EUR millions)		
<i>Compensation for Services of General Economic Interest (1+2)</i>	in 2016	in 2017
1) Compensation granted on the basis of the SGEI Decision	6.74	7.22
2) Compensation granted on the basis of the SGEI Framework		

ALYTUS CITY MUNICIPALITY	
Application of the SGEI Decision	
Total amount of aid granted (EUR millions)	
in 2016	in 2017
0.887	1.136
Clear and comprehensive description of how the respective services are organised in your Member State	
in 2016	in 2017
<p>The following autonomous municipal functions, as laid down in the Law of the Republic of Lithuania on local government, are performed: planning and provision of social services, setting up and maintenance of social services and cooperation with non-governmental organisations; establishment of conditions for the social integration of disabled people living in the municipality. Pursuant to the Law of the Republic of Lithuania on social services, the municipality is responsible for ensuring the provision of social services to its residents through the planning and organisation of social services and quality control of those services.</p>	
<p>1. Hostel:</p> <ul style="list-style-type: none"> • Temporary accommodation services: provision of hostel and other essential services to people who are homeless, dependent on alcohol, narcotics or other substances or in a crisis situation and whose life or health would be in jeopardy if they did not receive those services. • Personal hygiene and healthcare services: assistance to people who, because of insufficient income or poverty, are unable to attend to their personal hygiene or do not have the possibility of doing so. • hostel accommodation services: provision of temporary accommodation services, services to develop and maintain social skills and other essential services to people without a place to live or people who, because of the violence or abuse they have experienced or for other reasons are unable to return home, for the purpose of fostering independence and assisting them to integrate into society. • meal services: assistance to people or families who, because of insufficient income, are unable to feed themselves at home. people whose monthly income does not exceed the monthly State-supported income (EUR 122) are provided with the service for up to 3 months a year. 	<p>1. Hostel:</p> <ul style="list-style-type: none"> • Temporary accommodation services: provision of hostel and other essential services to people who are homeless, dependent on alcohol, narcotics or other substances or in a crisis situation and whose life or health would be in jeopardy if they did not receive those services. • hostel accommodation services: provision of temporary accommodation services, services to develop and maintain social skills and other essential services to people without a place to live or people who, because of the violence or coercion they have experienced or for other reasons are unable to return home, for the purpose of fostering independence and assisting them to integrate into society. • meal services: assistance to people or families who, because of insufficient income, are unable to feed themselves at home. people whose monthly income does not exceed the monthly State-supported income (EUR 122) are provided with the service for up to 3 months a year. On working days, the people are given lunch in the charity's canteen.

On working days, the people are given lunch in the charity's canteen.

2. Alytus Child Care Home:

- Short/long-term social care services at the Alytus Child Care Home: a set of services for children temporarily or permanently deprived of parental care , providing individuals requiring constant specialist care with comprehensive assistance.

3. VšĮ Alytaus miesto socialinių paslaugų centras [Alytus Social Services Centre]:

- At-home support services: services provided to people to help them (or their family) manage at home and participate in public life. These services are provided to adults with disabilities, the elderly, children with disabilities and their families. These are provided to the person at home up to ten hours a week.

- Social day care services in the institution or at the person's home: a set of services providing individuals requiring constant specialist care with comprehensive daytime care. The services are provided to children with disabilities, adults with disabilities and the elderly in the institution or at home.

4. VšĮ Alytaus medicininės reabilitacijos ir sporto centras [Alytus Medical Rehabilitation and Sports Centre]:

Long-term social care services: a set of services for people who are completely dependent (children with disabilities, adults with disabilities and the elderly), providing individuals requiring constant specialist care with comprehensive assistance.

2. Alytus Child Care Home:

- Short/long-term social care services at the Alytus Child Care Home: a set of services for children temporarily or permanently deprived of parental care , providing individuals requiring constant specialist care with comprehensive assistance.

3. VšĮ Alytaus miesto socialinių paslaugų centras [Alytus Social Services Centre]:

- At-home support services: services provided to people to help them (or their family) manage at home and participate in public life. These services are provided to adults with disabilities, the elderly, children with disabilities and their families. These are provided to the person at home up to ten hours a week.

- Social day care services in the institution or at the person's home: a set of services providing individuals requiring constant specialist care with comprehensive daytime care. The services are provided to children with disabilities, adults with disabilities and the elderly in the institution or at home.

4. VšĮ Alytaus medicininės reabilitacijos ir sporto centras [Alytus Medical Rehabilitation and Sports Centre]:

- Long-term social care services: a set of services for people who are completely dependent (children with disabilities, adults with disabilities and the elderly), providing individuals requiring constant specialist care with comprehensive assistance.

5. Alytus Municipal and District Chapter of the Lithuanian Association of People with Spinal Injuries

	Transport services: these services are provided to people who, owing to disability, illness or old age, have mobility issues and because of this or insufficient income are unable to use public or private transport.
Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)	
in 2016	in 2017
<ol style="list-style-type: none"> 1. Alytus Hostel was allocated EUR 0.148 million for the provision of social services. 2. The Alytus Child Care Home was allocated EUR 0.363 million. 3. VšĮ Alytaus miesto socialinių paslaugų centras [Alytus Social Services Centre] was allocated EUR 0.203 million for the provision of services. 4. VšĮ Alytaus miesto socialinių paslaugų centras [Alytus Social Services Centre] was allocated EUR 0.173 million for the provision of services. 	<ol style="list-style-type: none"> 1. Alytus Hostel was allocated EUR 0.143 million for the provision of social services. 2. The Alytus Child Care Home was allocated EUR 0.593 million. 3. VšĮ Alytaus miesto socialinių paslaugų centras [Alytus Social Services Centre] was allocated EUR 0.218 million for the provision of services. 4. VšĮ Alytaus miesto socialinių paslaugų centras [Alytus Social Services Centre] was allocated EUR 0.172 million for the provision of services. 5. Alytus Municipal and District Chapter of the Lithuanian Association for People with Spinal Injuries was allocated EUR 0.01 million for the provision of services.
Explanation of the (typical) forms of entrustment. If standardised templates for entrustments are used for a certain sector, please attach them.	
in 2016	in 2017
<ol style="list-style-type: none"> 1. The services provided by Alytus Hostel are governed by the Alytus Hostel Statutes approved by Decision No T-157 of Alytus City Municipal Council of 25 May 2015 adopting a new version of the Alytus Hostel Statutes. Funding for 2016 was granted by Decision No TŽ-40 of Alytus City Municipal Council of 2 February 2016 approving the Alytus City Municipality budget for 2016. 2. The services provided by the Alytus Child Care Home are governed by the Alytus Child Care Home Statutes approved by Decision No 184 of Alytus City Municipal Council of 16 June 2015 adopting the Alytus Child Care Home Statutes. 	<ol style="list-style-type: none"> 1. The services provided by Alytus Hostel are governed by the Alytus Hostel Statutes approved by Decision No T-157 of Alytus City Municipal Council of 25 May 2015 adopting a new version of the Alytus Hostel Statutes. Funding for 2017 was granted by Decision No T-40 of Alytus City Municipal Council of 9 February 2017 approving the Alytus City Municipality budget for 2017.

- Funding for 2016 was granted by Decision No TŽ-40 of Alytus City Municipal Council of 2 February 2016 approving the Alytus City Municipality budget for 2016.
- The services provided by VšĮ Alytaus miesto socialinių paslaugų centras [Alytus City Social Services Centre] are governed by the Alytus City Social Services Centre Statutes adopted by Decision No T-8 of Alytus City Municipal Council of 30 January 2014 on the Alytus City Social Services Centre Statutes. Funding for 2016 was granted by funding contract No SR-415 of 8 March 2016.
 - The services provided by VšĮ Alytaus medicininės reabilitacijos ir sporto centras [Alytus Medical Rehabilitation and Sports Centre] are governed by the Alytus Medical Rehabilitation and Sports Centre Statutes of 2016. Funding for 2016 was granted by funding contract No SR-437 of 10/03/2016.
 - The services provided by the Alytus Child Care Home are governed by the Alytus Child Care Home Statutes approved by Decision No 184 of Alytus City Municipal Council of 16 June 2015 adopting the Alytus Child Care Home Statutes. Funding for 2017 was granted by Decision No T-40 of Alytus City Municipal Council of 9 February 2017 approving the Alytus City Municipality budget for 2017.
 - The services provided by VšĮ Alytaus miesto socialinių paslaugų centras [Alytus City Social Services Centre] are governed by the Alytus City Social Services Centre Statutes adopted by Decision No T-8 of Alytus City Municipal Council of 30 January 2014 on the Alytus City Social Services Centre Statutes. Funding for 2017 was granted by funding contract No SR-394 of 8 March 2017.
 - The services provided by VšĮ Alytaus medicininės reabilitacijos ir sporto centras [Alytus Medical Rehabilitation and Sports Centre] are governed by the Alytus Medical Rehabilitation and Sports Centre Statutes of 2016. Funding for 2017 was granted by funding contract No SR-409 of 13 March 2017.
 - The funding for provision of transport services by the Alytus Municipal and District Chapter of the Lithuanian Association for People with Spinal Injuries was granted following a public procurement procedure. Service contract No SR-239 was signed on 1 February 2017.

Average duration of the entrustment (in years) and the proportion of entrustments that are longer than 10 years (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified.	
in 2016	in 2017
Funding contracts are drawn up and funds allocated to the budget for the current year.	Funding contracts are drawn up and funds allocated to the budget for the current year.
Explanation as to whether undertakings are (typically) assigned exclusive (right of use in an exceptional situation in a particular field, benefit, pre-emptive right) or special rights .	

in 2016	in 2017
—	—

Which aid instruments have been used (direct subsidies, guarantees, etc.)?

in 2016	in 2017
Direct subsidies.	Direct subsidies.

Typical compensation mechanism as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.

in 2016	in 2017
Funds are allocated by decision of the council once the budget has been approved or in line with funding contracts concluded with the public bodies. Funds are transferred in accordance with monthly funding requests made by those bodies.	Funds are allocated by decision of the council once the budget has been approved, funding contracts are concluded with the public bodies and funds transferred in accordance with monthly funding requests made by those bodies. A fee schedule for the provision of transport services has been procured and a service contract signed with the institution. Services provided are paid for on the basis of the fee schedule, according to the number of units of services provided.

Typical arrangements for avoiding and repaying any overcompensation.

in 2016	in 2017
The institution submits a financial report on use of the funds and an activity report once every quarter. These reports are analysed, evaluated, approved and verified by the programme coordinator.	The institution submits a financial report on use of the funds and an activity report once every quarter. These reports are analysed, evaluated, approved and verified by the programme coordinator.

Additional quantitative information (e.g. number of beneficiaries per sector, average aid amount, size of the undertakings)

in 2016	in 2017
<ul style="list-style-type: none"> • Temporary accommodation services were provided, on average, to 22 people a month. • Hostel accommodation services were provided, on average, to 30 people a month. • Meal services were provided, on average, to 50 people a month. • Short/long-term care services were provided to 73 children left without parental care. • Home help services were provided, on average, to 30 people a month. 	<ul style="list-style-type: none"> • Temporary accommodation services were provided, on average, to 22 people a month. • Hostel accommodation services were provided, on average, to 31 people a month. • Meal services were provided, on average, to 41 people a month. • Short/long-term care services were provided to 62 children left without parental care. • Home help services were provided, on average, to 28 people a month.

- Social day care services were provided, on average, to 42 people a month.
- Social day care services were provided at home to an average of 44 people a month.
- Long-term social care services were provided to 39 recipients a month.
- Social day care services were provided, on average, to 42 people a month.
- Social day care services were provided at home to an average of 46 people a month.
- Long-term social care services were provided to 41 recipients a month.
- Transport services were provided, on average, to 16 people a month.

KELME DISTRICT MUNICIPALITY

Application of the SGEI Decision

Total amount of aid granted (EUR millions)

in 2016

1.96

in 2017

2.08

Clear and comprehensive description of how the respective services are organised in your Member State

Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services **entrusted as SGEI** as clearly as possible.

1. Health and long term care:

- 1.1. Long- and short-term social care and social day care is provided to people with a disability or severe disability in an institution;
- 1.2. Social day care is provided to people with a disability or severe disability in an institution.

2. Childcare:

- 2.1. Long/short-term social care in children's homes.
- 2.2. Long/short-term social care in families and private child-care family homes.

3. Care and social inclusion of vulnerable groups:

- 3.1 Services to develop and maintain social skills for socially at-risk families
- 3.2 Social care and general social services for the elderly, people with a disability and socially at-risk people.
- 3.3 Social care services in crisis centres.
- 3.4. Accommodation services for socially at-risk people.
- 3.5. General social services, which are provided by non-governmental organisations.

Typical arrangements for avoiding and repaying any overcompensation.

Funds are transferred on the basis of a funding claim.

A short explanation of how the **transparency requirements** (see Article 7 of the 2012 SGEI Decision) for the aid above EUR 15 million to undertakings that also have activities outside the scope of the SGEI) are being complied with. In your answer please also include some relevant examples of information published for this purpose (e.g. some links to websites or other references), indicate whether you have a central website on which you publish this information for all aid measures concerned in your Member State (and if so provide the link to this website), or alternatively explain if and how the publication takes place at the level granting the aid (e.g. central, regional or local level).

All information about the care institutions and the services they provide can be found on the website of the Administration of Kelmė District Municipality and on the websites of each of the relevant institutions. The websites show the budget, income and expenditure of the relevant institution. At the end of each year, the heads of the institutions submit to the municipal council their reports for the previous year. The municipal council then approves them.

KUPIŠKIS DISTRICT MUNICIPALITY

Application of the SGEI Decision

Total amount of aid granted (EUR millions)

in 2016

0.6

in 2017

0.8

(1) Social services: (a) childcare

1. Kupiškis District St. Kazimieras Children's Home: provides long/short-term social care services to children, left without parental care, who have been taken into permanent or temporary guardianship/care, to ensure that children left without parental care receive guardianship/care and to protect their human and property rights and legitimate interests.

2. To provide the services, a municipal budgetary institution has been established by decision of Kupiškis District Municipal Council.

3. The operations of the budgetary institution are open-ended. The institution operates until such time as the institution's founder takes the decision to restructure it or wind it up.

4. The institution has been granted exclusive rights.

5. The budgetary institution is financed from the municipality's budget.

6. The funding does not exceed the costs incurred in discharging the public service mandate.

7. The legality of the funding allocation and use of the funds are checked by the Municipality's Control and Audit Office.

(1) Social services:

(b) Care and social inclusion of vulnerable groups

1. Kupiškis Social Services Centre provides assistance to people (families) who, because of age, disability or social problems, partly or wholly lack, have not acquired or have lost the capacity or possibility of managing their own personal (family) life and participating in public life, creating the conditions for people (families) to develop and improve their capacities and possibilities to address their social problems, bolster their social networks and help overcome their social isolation themselves.

2. To provide the services, a municipal budgetary institution has been established by decision of Kupiškis District Municipal Council.

3. The operations of the budgetary institution are open-ended. The institution operates until such time as the institution's founder takes the decision to restructure it or wind it up.
4. The institution has been granted exclusive rights.
5. The budgetary institution is financed from the municipality's budget.
6. The funding does not exceed the costs incurred in discharging the public service mandate.
7. The legality of the funding allocation and use of the funds are checked by the Municipality's Control and Audit Office.

3. Amount of aid granted

C. Total amount of aid granted (in millions EUR) paid by local authorities	
in 2016	in 2017
0.7	0.8
Additional quantitative information - a total of 166 people avail themselves of the services provided by the institutions.	Additional quantitative information - a total of 169 people avail themselves of the services provided by the institutions.

PRIENAI DISTRICT MUNICIPALITY

Application of the SGEI Decision

Total amount of aid granted (EUR millions)

in 2016
0.967

in 2017
1.046

Share of expenditure per aid instrument (direct subsidy, guarantees etc.) (if available)

Prienai Care Home

Jieznas Children's Care Home

Prienai District Municipality Social Services Centre

Residents' Employment Service

Management of social housing

Prienai Care Home

Jieznas Children's Care Home

Prienai District Municipality Social Services Centre

Residents' Employment Service

Management of social housing

Clear and comprehensive description of how the respective services are organised in your Member State

Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services **entrusted as SGEI** as clearly as possible.

1. By its Decision No T3-117 of 26 April 2012, Prienai District Municipal Council adopted Prienai District Municipality's procedures for the delivery and organisation of, and payment for, social services.

2. By its Decision No T3-98 of Thursday 30 March 2017, Prienai District Municipal Council adopted Prienai District Municipality's procedures for arranging social care in families for children deprived of parental care.

Explanation of the (typical) **forms of entrustment**. If standard templates for entrustments are used for a certain sector, please attach them.

Entrustments are made in the Labbis IT system.

Average duration of the entrustment (in years) and the proportion of entrustments that are **longer than 10 years** (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified.

No time limit is specified for the entrustments.

Explanation whether (typically) **exclusive or special rights** are assigned to the undertakings.

Special rights.

Which **aid instruments** have been used (direct subsidies, guarantees, etc.)?

Direct subsidies and municipal funds.

Typical **compensation mechanism** as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.

Funds are transferred once a month on the basis of a funding claim in accordance with the funding contract.

RASEINIAI DISTRICT MUNICIPALITY

Application of the SGEI Decision

Total amount of aid granted (EUR millions)

in 2016

1.9

in 2017

Clear and comprehensive description of how the respective services are organised in your Member State

Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services **entrusted as SGEI** as clearly as possible.

Blinstrubiškiai Social Care Home. The institution ensures the provision of short- and long-term social care to elderly people with a disability who are fully or totally reliant on care and need comprehensive and constant specialist care.

VšĮ Raseinių socialinių paslaugų centras [Raseiniai Social Services Centre]. Provides free catering to the socially disadvantaged and single people, social care to people with a severe disability, social care for socially at-risk families, and special transport services for people whose declared place of residence is located within the municipality but who, because of disability, illness or age, experience mobility issues; grants residents of the municipality the right to avail themselves on a permanent or temporary basis of technical assistance measures or obtain reimbursement for the costs of buying them and other social services.

Children's Day Care Centre. Provides children with comprehensive assistance (social, pedagogical and psychological), arranges meaningful recreational activities to keep children busy, runs addiction prevention and crime prevention activities and reduces children's social isolation by encouraging the development of a well-rounded personality.

Raseiniai Crisis Centre. Offers consultations with a psychologist and social worker and couples/family therapy, provides mutual assistance and group therapy. Organises a parenting skills development group, violence prevention programme, art therapy programme for children, etc.

VšĮ „Raseinių neįgaliųjų dienos užimtumo centras“ [Raseiniai Disabled Day Care Centre]. Provides daytime social care and short-term social care and personal hygiene, physiotherapy, hairdressing and other services.

Raseiniai Day Care Centre's 'Path of Hope' provides specialised social services to the disabled and their families by creating a caring, harmonious and dignified atmosphere for the disabled.

Raseiniai Children's Care Home. A permanent care institution providing short- and long-term social care.

Explanation of the (typical) **forms of entrustment**. If standardised templates for entrustments are used for a certain sector, please attach them.

Decision No TS-41 of Raseiniai District Municipal Council of 18 February 2016 approving the budget for Raseiniai District Municipality for 2016, as amended, and Decision No TS-29 of Raseiniai District Municipal Council of 23 February 2017 approving the budget for Raseiniai District Municipality for 2017, as amended.

Average duration of the entrustment (in years) and the proportion of entrustments that are **longer than 10 years** (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified.

Pursuant to the Lithuanian Law on the structure of the budget, funding is allocated for a period of one budgetary year (from 1 January to 31 December).

Which **aid instruments** have been used (direct subsidies, guarantees, etc.)?

ŠIAULIAI CITY MUNICIPALITY

Funds were allocated from the State and municipal budgets

ZARASAI DISTRICT MUNICIPALITY	
Application of the SGEI Decision	
Total amount of aid granted (EUR millions) paid	
in 2016	in 2017
0.20	
Grants	
in 2016	in 2017
To VšĮ Zarasų rajono socialinių paslaugų centras [Zarasai District Social Services Centre] to perform activities under the measures: <ul style="list-style-type: none"> - continued provision of temporary accommodation services in a hostel; - continuity of at-home support and social day care; - running of a temporary accommodation centre for mothers and children; 	

Application of the SGEI Decision

Total amount of aid granted (EUR millions)

in 2016	in 2017
0.129	0.1598

Clear and comprehensive description of how the respective services are organised in your Member State

Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list the contents of the services **entrusted as SGEI** as clearly as possible. Social childcare services: allocation of EUR 70 per child per month towards covering children's educational needs on the basis of funding contracts concluded between Šiauliai City Municipal Administration and non-state educational establishments or freelance tutors with which/whom parents have signed a teaching agreement.

Explanation of the (typical) **forms of entrustment**. If standardised templates for entrustments are used for a certain sector, please attach them.

Decision No T-171 of Šiauliai City Municipal Council of 25 June 2015.

Average duration of the entrustment (in years) and the proportion of entrustments that are **longer than 10 years** (in %) per sector. Specify in which sectors SGEI were entrusted with a duration exceeding 10 years and explain how this duration is justified.

No time limit is specified for the entrustment. Since 1 September 2015, the maximum number of children allocated EUR 70 per month towards their educational needs each year has been determined by the municipal council in accordance with the pre-school educational needs of Šiauliai's inhabitants and the available budget.

Which **aid instruments** have been used (direct subsidies, guarantees, etc.)?

Direct subsidies.

Typical **compensation mechanism** as regards the respective services and whether a methodology based on cost allocation or the net avoided cost methodology is used.

Funds are allocated to non-state educational establishments or freelance tutors on the basis of the number of children enrolled at the establishment in question on 1 September of the current year. Funds are transferred once a month on the basis of a funding claim in accordance with the funding contract concluded between Šiauliai City Municipal Administration and the non-state educational establishment or freelance tutor.

Amount of aid granted

Total amount of aid granted (in millions EUR) paid by local authorities

in 2016	in 2017
0.129	0.1598
6 non-state pre-school education establishments/168 pre-school pupils.	7 non-state pre-school education establishments/207 pre-school pupils.