

## SGEI report for the Netherlands

### DESCRIPTION OF THE APPLICATION OF THE SGEI DECISION AND THE SGEI FRAMEWORK AND AMOUNT GRANTED

#### 2) Social services (Article 2(1)(c))

##### a) Health and long term care

#### Ministry of Health, Welfare and Sport – Vinex 2012 and 2013 projects

Clear and comprehensive description of how the respective services are organised in your Member State <sup>1</sup>	
Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list <b>the contents of the services entrusted as SGEI</b> as clearly as possible.	<p>The start-up and further development of integrated emergency health centres in large-scale new construction locations where multidisciplinary emergency care is offered through several care providers with different disciplinary backgrounds. This involves specific initial problems. It is of considerable importance that integrated care is offered during the construction of large-scale new-build locations despite the initial problems. For this reason, certain health centres in large-scale new construction locations are contractually responsible for providing that care as a service of general economic interest under an implementation agreement which is part of the subsidy award decision. This means that they have the task of extending and further developing integrated emergency care at those locations.</p> <p>The policy framework governing the whole matter has been appended (Annex 1).</p>
Explanation of the (typical) <b>forms of entrustment</b> . If standardized templates for entrustments are used for a certain sector, please attach them.	<p>Granting of a subsidy and in addition an implementation agreement. The subsidy is granted in advance for any year and determined and settled after the end of the year. The implementation agreement (Annex 2) ensures that the centres undertake to provide the care concerned.</p>
Explanation of the (typical) <b>duration of the entrustment</b> and the range of durations of the entrustments. Please also specify the proportion of entrustments that are longer than 10 years	<p>Subsidies are granted for one year with a maximum of 5 years.</p>
Explanation whether (typically) <b>exclusive or special rights</b> are assigned to the undertakings.	<p>No.</p>

<sup>1</sup> If in a certain sector only a small number of individual SGEIs exist in your Member State, we appreciate a detailed description of those services. If a large number of services are entrusted in a specific sector in your Member State (for example because the competence lies with regional or local authorities), individual details of the entrustments would be disproportionate, but a clear and concise general description of the way the sector is organised including the common features of the individual entrustments remains crucial. Since cases falling under the SGEI Framework will be limited in number, the Commission expects a detailed description of each concrete measure.

Explanation of the (typical) <b>compensation mechanism</b> as regards the respective services, including the aid instrument (direct subsidy, guarantee, etc.) used and whether a methodology based on cost allocation or the net avoided cost methodology is used.	A subsidy which is granted in advance and subsequently determined. The way in which the subsidy is calculated has been laid down in the appended policy framework. The subsidy application form has also been added for information.		
Explanation of the (typical) <b>arrangements for avoiding and repaying any overcompensation.</b>	This is subsidy as laid down in Article 8(f) of the <i>Kaderregeling VWS-subsidies</i> [VWS Subsidies Framework Regulation]. The framework regulation has been appended for information (Annex 3).		
<b>Amount of aid granted</b>			
<b>Total amount of aid granted</b> <sup>2</sup> . This <u>includes all aid paid in your territory, including aid paid by regional and local authorities.</u>	<b>VINEX subsidy</b>	<b>Determination of subsidy 2012</b>	<b>Subsidy granted 2013</b>
	Stg Gezondheids-centrum Leidsche Rijn	EUR 292 000	EUR 300 000
	Cooperatie Zorgpoort U A	EUR 254 140	EUR 215 586
	Stg Coople	EUR 166 811	EUR 194 159
	Gezondheids-centrum Schuytgraaf BV	EUR 135 000	EUR 142 898
	Stg Zorg in De Groote Wielen	EUR 159 633	EUR 159 569
	Broekpolder	EUR 246 500	EUR 300 000
	<b>Total</b>	<b>EUR 1 254 084</b>	<b>EUR 1 312 212</b>
<b>Other quantitative information</b> <sup>3</sup>	The subsidies for 2012 have now been granted and determined. The subsidies for 2013 have all been granted but are still at the stage of being determined at the time this template was filled in, and the final subsidy still has to be determined.		

### Tilburg – Social real estate, reception centre for roofless and homeless persons

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Redevelopment of social real estate for the purpose of a reception centre for roofless and homeless persons
What is the legal form in which the executing body responsible for the SGEI has been allocated the service?	Subsidy decision

<sup>2</sup> As stipulated in Article 9(b) of the SGEI Decision and paragraph 62(b) of the SGEI Framework. Please provide a breakdown by calendar year.

<sup>3</sup> The Commission would welcome data that you might have on aid granted under the SGEI Decision and the SGEI Framework, for example number of beneficiaries per sector, average amount of aid, amount per aid instrument (direct subsidy, guarantee, etc.), size of the undertakings, etc. Should such other quantitative information data not be readily available in a Member State, they can of course be presented in a more aggregated and/or estimated way. In that case please indicate that estimations have been used as well as the type of aggregation made.

What is the period for which the SGEI has been allocated?	2013-2017
What is the compensation mechanism for the respective services? Also state the aid instrument (direct subsidy, guarantee, etc.) used and whether a methodology based on cost allocation or the net avoided cost methodology is used. How is overcompensation avoided?	A subsidy has been granted towards the costs of redevelopment. This is made available in instalments on the basis of the implementation of the project. A final determination will follow at the end. The municipality is closely concerned with the development of the project. The recipient of the subsidy maintains separate records, which are kept apart from its regular activities, and periodically allows the municipality access to them.
What is the total amount of the support granted, broken down by calendar year.	EUR 6 000 000 over five years depending on the progress of the project.

c) Access to and reintegration into the labour market

**Den Helder – Participation facilities**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	The provision of participation facilities under the <i>Wet participatiebudget</i> [Participation Act] (2012 and 2013)
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Exclusive right by means of a designation order under the participation facilities exclusive rights ordinance.
What is the period for which the SGEI has been granted?	1 January 2010 to 1 January 2014
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy of costs estimated per individual section on the basis of previously approved pre-calculated rate taking account of the Framework Agreement and Implementing Agreements concluded for each partner.
How is overcompensation avoided?	This is guaranteed in the <i>Raamovereenkomst Helder Werk</i> [Helder Works Framework Agreement].
What is the total amount of the support granted, broken down by calendar year.	2012: EUR 1 860 063 2013: EUR 1 451 176

**Gouda – Re-integration work projects**

<b>SGEI Exemption Decision report for 2012 and 2013</b>	
What kind of services have your public authorities defined as SGEI?	The implementation by the Promen social work provision organisation of re-integration work projects in return for the reimbursement of wage costs.
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Decision on the basis of the <i>Algemene wet bestuursrecht</i> [General Administrative Law Act].

What is the period for which the SGEI has been granted?	1 July 2012 to 31 December 2013
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Direct subsidy to the Promen social work provision organisation; cost apportionment method with use of cost headings which have been specifically set up.
How is overcompensation avoided?	Separate accounts; annual audit by an independent accountant.
What is the total amount of the support granted, broken down by calendar year.	2012 - EUR 584 889.17 2013 - EUR 994 582.72

### **The Hague – Subsidised work**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Article 2(1)(c). The provision of subsidised work and support for vulnerable groups in social (non-profit) activities which are not or are insufficiently taken up by the market and work experience projects.
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	City council decision: Designation of Services of General Economic Interest
What is the period for which the SGEI has been granted?	2013
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	1. Employment subsidy: whole or partial wage cost subsidy per participant for the duration of the project (cost apportionment). 2. Operating subsidy for support and organisation costs (cost apportionment)
How is overcompensation avoided?	It is a condition of subsidy in the award decision that there may not be any overcompensation (assuming a reasonable margin of a maximum of 10 % of the turnover), and this is checked on the basis of the annual accounts. Where this is exceeded, the excess subsidy is recovered.
What is the total amount of the support granted, broken down by calendar year.	2013 EUR 1 427 000

d) Social housing

Ministry of Internal Affairs and Kingdom Relations – Housing Corporations

**Clear and comprehensive description of how the respective services are organised in your Member State**

Explanation of what kind of services in the respective sector have been defined as SGEI in your Member State. Please list **the contents of the services entrusted as SGEI** as clearly as possible.

Under the EC Decision on E2/2005 of 15 December 2009, the Netherlands has designated as a service of general economic interest:

- a. the housing of persons who experience difficulties in finding suitable housing as a result of their income or other circumstances;
- b. the construction and acquisition of homes having a rent no higher than EUR 699.48 (2014 price level);
- c. the construction and renting of social real estate in which only the functions referred to in an annex to the legislation are allowed;<sup>4</sup>
- d. contributing towards the quality of life in communities or neighbourhoods where housing as referred to in section a or b is situated.

Explanation of the (typical) **forms of entrustment**. If standardized templates for entrustments are used for a certain sector, please attach them.

- Housing corporations are defined in the legislation as ‘approved public housing institutions’. The approval is by Royal Decree under Article 70 of the *Woningwet* [Housing Act].
- The designation of the SGEI is governed by the Temporary Regulations on Public Housing Institutions allowed as Services of General Economic Interest. These will lapse after the acceptance of the legislative proposal revising the Housing Act. An amending act to the legislative amendment in the *Eerste Kamer* [First Chamber] has now been submitted to the *Tweede Kamer* [Second Chamber].

Explanation of the (typical) **duration of the entrustment** and the range of durations of the entrustments. Please also specify the proportion

The service of general economic interest has been designated for a period of 25 years. The 10-year period under the Exemption Decision has

<sup>4</sup> (1) neighbourhood centres, (2) community centres, youth centres (without catering facilities), (3) primary schools, pre-vocational secondary schools, pre-university schools, school buildings for special education; (4) community schools with rooms for preschool-age children and watching over children before school, during lunch breaks and after school, neighbourhood sports hall/sports complexes (so-called ‘multifunctional accommodation’); (5) neighbourhood sports facilities; (6) accommodation for social work; (7) accommodation for welfare work; (8) reception centres (shelters for abuse victims, day and night centres for the roofless, homeless and addicts); (9) care assistance centres; (10) advice centres for debt clearance and budget management for households with financial problems; (11) Youth and Family Centres; (12) accommodation for daytime facilities for the disabled/elderly, including some healthcare infrastructure; (13) hospices; (14) multifunctional centres for social service; (15) village or community libraries; (16) dedicated office space; (17) refugees; (18) centres for employment and/or promotion of economic activities in the community; (19) small-scale cultural facilities.

of entrustments that are longer than 10 years

Explanation whether (typically) **exclusive or special rights** are assigned to the undertakings.

Explanation of the (typical) **compensation mechanism** as regards the respective services, including the aid instrument (direct subsidy, guarantee, etc.) used and whether a methodology based on cost allocation or the net avoided cost methodology is used.

been extended on account of the long-term investment which is involved with property.

The special rights for approved institutions consist of the forms of compensation referred to below (back-up guarantee for secured loans, subsidy of the CFV Central Fund for Social Housing, lower land costs).

The organisations for which the service of general economic interest has been designated receive the following forms of compensation under Decision E2/2005 (existing aid):

- securing of loans for the financing of property (rented homes with a rent no higher than EUR 699.48). The State acts as the back-up guarantor for the institution which provides the security for loans from the market (the *Waarborgfonds Sociale Woningbouw* (WSW – Guarantee Fund for Social Housing). The WSW is a private organisation which the housing corporations are linked to.
- Subsidy in the form of restructuring aid or project aid from the *Centraal Fonds voor de Volkshuisvesting* [Central Fund for Social Housing]. The fund can impose a levy on all approved corporations to support a corporation (thorough restructuring aid) or aid can be provided for specific new investment projects (project aid).
- The purchase of land from a municipality by a housing corporation for the construction of social rented homes and/or social real estate at an amount below market value may also be regarded as compensation.

In addition the corporations receive compensation in 2012 in the form of special project aid from the CFV under the EC Decision of 15 December 2009 on N642/2009. No payments were made in 2013. This aid measure has now been ended.

The compensation mechanism will be laid down in the legislative amendment revising the Housing Act which has currently been brought before the Eerste Kamer. There is not yet any possibility of determining overcompensation before the introduction of this law.

It has however been specified in the temporary ordinance on services of general economic interest carried out by approved social housing institutions, in which the designation of the SGEI has been laid down, that the compensation may only be used for the construction of rented housing with a rent of not more than EUR 699.48 and social real estate.

In addition, the requirement of allocating not more than 90 % of the homes to households having a maximum income of EUR 34 678.00 is maintained. If the corporation does not comply with this, it receives no compensation for the development of new homes.

See above

Explanation of the (typical) **arrangements for avoiding and repaying any overcompensation.**

#### **Amount of aid granted**

**Total amount of aid granted.** This includes all aid paid in your territory, including aid paid by regional and local authorities.

Aid granted over 2012 and 2013 is in total: EUR 2125.37 million., consisting of:

2012:

- Interest advantage as a result of guarantee for WSW security: 607.6 million

CFV project aid and restructuring aid: 696 million

Lower municipality land costs: 11.57 million.

CFV special project costs: 55.8 million.

2013:

-Interest advantage as a result of guarantee for WSW security: 646 million

CFV project aid and restructuring aid: 103 million

Lower municipality land costs: 5.1 million.

CFV special project costs: 0

### **Bodegraven-Reeuwijk – Construction of social rented housing**

#### **SGEI Exemption Decision report**

#### **Provide information for each calendar year (2012 and 2013)**

What kind of services have your public authorities defined as SGEI?

Construction of social rented housing

What is the legal form in which the executing body responsible for the SGEI has had the service allocated?

Contribution towards the 'onrendabele top' (unprofitable margin) of social rented housing

What is the period for which the SGEI has been granted?

Operating period of the houses, generally a period of 50 years from construction

What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.

Direct contribution to the corporation

How is overcompensation avoided?

Corporation has submitted operating calculation showing the 'onrendabele top' (unprofitable

What is the total amount of the support granted, broken down by calendar year.

margin). Contribution does not cover the entire unprofitable margin

EUR 250 000, paid out in 2013

## Leidschendam-Voorburg - Social housing

### SGEI Exemption Decision report

What kind of services have your public authorities defined as SGEI?

### Provide information for each calendar year (2012 and 2013)

The construction of the Ambachtsstraat/Weidestraat project in Leidschendam-Voorburg.

This project has already been reported following the request for information made by the Ministry of Internal Affairs and Kingdom Relations in the letter of 3 November 2011 bearing reference 2011-2000491361.

What is the legal form in which the executing body responsible for the SGEI has had the service allocated?

The 'SGEI Exemption Decision report for 2011' relating to the abovementioned project has been appended once again.

Under private law on the basis of a contract with the municipality and under public law on the basis of Article 70 of the Housing Act (approved institution)

What is the period for which the SGEI has been granted?

Until the completion of the social housing (expected end of 2014)

What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.

- Land price reduction;  
- Contribution to stimulate the construction of social housing  
- Contribution for the provision of public spaces  
- Subsidy for adapted housing facilities for disabled persons

(ISV contribution for public spaces, ISV land redevelopment, municipal ordinance for the stimulation of housing, and the construction of housing for inhabitants having disabilities).

How is overcompensation avoided?

Cost apportionment.

What is the total amount of the support granted, broken down by calendar year.

Separate accounting.

2012 - EUR 75 000.00

2013 - EUR 0

## Molenwaard – Social real estate

### SGEI Exemption Decision report

What kind of services have your public authorities defined as SGEI?

### Provide information for each calendar year (2012 and 2013)

Social real estate

What is the legal form in which the executing body responsible for the SGEI has had the service allocated?

Approved institution



What is the period for which the SGEI has been granted?

What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.

How is overcompensation avoided?

What is the total amount of the support granted, broken down by calendar year.

Guarantee: the municipality acts as guarantor for a loan which the approved institution enters into for the construction of the social real estate.

The amount of the guarantee is not more than the amount which is necessary for the construction of the social real estate.

2013: guarantee of a maximum of EUR 4 200 000.00

c) Care and social inclusion of vulnerable groups

### **The Hague – Shopping support service/Biesieklette cycle storage facility/De Foyer/High Clean**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Article 2(1)(a) and 1(c). Shopping support service Biesieklette cycle storage facility (operation) = DSO De Foyer Stichting DUWO High Clean Subsidy
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	
What is the period for which the SGEI has been granted?	1 January 2012 – 31 December 2012 1 January 2013 – 31 December 2013
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Compensation takes place through a direct subsidy (operating subsidy). The net avoided cost method is used.
How is overcompensation avoided?	Determination of the subsidy takes place on the basis of costs which are actually incurred. Operating surpluses deducted from the subsidy.
What is the total amount of the support granted, broken down by calendar year.	2012: excluding Biesieklette EUR 996 K including Biesieklette EUR 1 656 K 2013: excluding Biesieklette EUR 677 K including Biesieklette EUR 1 620 K

5. Other SGEI compensation of up to EUR 15 million (Article 2(1)(a))

### **Sector: Education and culture**

**The Hague – NGOs, non-profit educational and information institutions and an international organisation**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year</b>
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**(2012 and 2013)**

What kind of services have your public authorities defined as SGEI?  
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?  
What is the period for which the SGEI has been granted?  
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.  
How is overcompensation avoided?  
What is the total amount of the support granted, broken down by calendar year.

**Sector: Sport**

**Noord-Brabant – *Koninklijke Nederlandse Voetbal Bond* [Royal Dutch Football Association]**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Sport Stimulation of sport and activity (amateur football)
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	1 January 2013 – 31 December 2014
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost apportionment
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 0 2013: 68 376

**Noord-Brabant – *Koninklijke Nederlandse Zwem Bond* [Royal Dutch Swimming Association]**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Sport

What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Stimulation of sport and activity (amateur swimming) Order under public law
What is the period for which the SGEI has been granted?	1 January 2013 – 31 December 2014
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost apportionment
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 0 2013: 32 250

**Noord-Brabant – *Koninklijke Nederlandse Gymnastiek Unie* [Royal Dutch Gymnastics Union]**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Sport Stimulation of sport and activity (gymnastics) Order under public law
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	
What is the period for which the SGEI has been granted?	1 January 2013 – 31 December 2014
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost apportionment
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 0 2013: 22 500

**Noord-Brabant – *Nederlandse Ijshockeybond* [Dutch Ice Hockey Association]**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a).  Sport
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been	1 January 2013 – 31 December 2014

granted?

What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.

How is overcompensation avoided?

What is the total amount of the support granted, broken down by calendar year.

Subsidy

Cost apportionment

Separation of costs

2012: 0

2013: 22 500

### **Noord-Brabant – *Stichting Sportstimulerend NL* [NL Sports Stimulation Foundation]**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Sport Stimulation of sport and activities Order under public law
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	
What is the period for which the SGEI has been granted?	1 January 2013 – 30 June 2014
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost apportionment
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 22 500 2013: 0

### **Noord-Brabant – *Stichting Midden Brabant Circuits* [Central Brabant Circuits Foundation]**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Sport Stimulation of sport and activities, physical exercise Order under public law
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	
What is the period for which the SGEI has been granted?	1 January 2013 – 31 December 2014
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost	Subsidy Cost apportionment

accounting or the net avoided cost method is used.

How is overcompensation avoided?

What is the total amount of the support granted, broken down by calendar year.

Separation of costs

2012: 0

2013: 24 200

## Noord-Brabant – Stichting Sports and Technology

SGEI Exemption Decision report	Provide information for each calendar year (2012 and 2013)
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Sport
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	1 January 2012 – 31 December 2017
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost apportionment
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 147 000 2013: 147 000

## Noord-Brabant – Stichting Sportservice [Sports Services Foundation]

SGEI Exemption Decision report	Provide information for each calendar year (2012 and 2013)
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a).  R.93 Sports activities and amusement and recreation activities
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	01 January 2012 – 01 January 2015
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost apportionment
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 363 911 2013: 364 633

## **Sector: Transport support activities**

### **Noord-Brabant – Kempisch logistics centre**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Transport support activities Construction of guarded lorry parks Order under public law
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	
What is the period for which the SGEI has been granted?	01 January 2012 – 31 December 2017
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost apportionment
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 200 000 2013: 0

### **Noord-Brabant – MCA**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Transport support activities Support for multimodal freight transport Order under public law
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	
What is the period for which the SGEI has been granted?	01 January 2012 – 01 January 2015
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost apportionment
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 0 2013: 189 000

## **Sector: Welfare**

### **Noord-Brabant – K2**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
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What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Welfare Youth policy advice Order under public law
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	
What is the period for which the SGEI has been granted?	21 November 2011 – 31 December 2014
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost apportionment
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 2 700 000 2013: 2 435 209

### Noord-Brabant – Palet

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Welfare
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	01 January 2012 – 01 January 2015
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost apportionment
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 2 226 303 2013: 2 978 701

### Noord-Brabant – Stichting Zet

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Welfare
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Research and advice in the field of welfare Order under public law
What is the period for which the SGEI has been granted?	21 November 2011 – 31 December 2015
What is the compensation mechanism for the	Subsidy

respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.

Cost apportionment

How is overcompensation avoided?

Separation of costs

What is the total amount of the support granted, broken down by calendar year.

2012: 4 519 073

2013: 4 528 664

## **Sector: Recreation**

**Noord-Brabant – *Stichting Vrijtijdshuis Brabant* [Brabant Recreation House Foundation]**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Leisure/recreation Activities in the field of regional tourism and leisure, including support services for undertakings, research.
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	01 January 2012 – 01 January 2015
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost allocation
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 1 648 635 2013: 1 168 748

## **Sector: Research and consultancy**

**Noord-Brabant – Telos**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Research and consultancy Research consultancy, research into social issues
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	01 January 2012 – 31 December 2014
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost	Subsidy Cost allocation



accounting or the net avoided cost method is used.

How is overcompensation avoided?

What is the total amount of the support granted, broken down by calendar year.

Separation of costs

2012: 398 000

2013: 397 000

## **Sector: Provision of business services**

### **Overijssel – Herstructureringsmaatschappij bedrijventerreinen**

#### **SGEI Exemption Decision report**

What kind of services have your public authorities defined as SGEI?

#### **Provide information for each calendar year (2012 and 2013)**

The *Herstructureringsmaatschappij Bedrijventerreinen Overijssel NV* (HMO) was set up by the province on 29 May 2009 in order to accelerate the redevelopment of very old industrial land in the province of Overijssel and was made responsible for the following Services of General Economic Interest (SGEI):

- purchase of squalid properties/old premises;
- redevelopment of land;
- demolition of old premises;
- clearance and sale of the redeveloped land at market prices;
- consultancy activities for the abovementioned activities.

From 11 February 2014, in connection with the tackling of empty offices, the HMO was also made responsible for the following additional Services of General Economic Interest (SGEI):

- purchase of squalid properties/old premises;
- redevelopment of land;
- demolition of old premises;
- clearance and sale of the redeveloped land at market prices;
- consultancy activities for the abovementioned activities.

NV public limited company

What is the legal form in which the executing body responsible for the SGEI has had the service allocated?

What is the period for which the SGEI has been granted?

Industrial land: 10 years, starting on 29 May 2009, 29 May 2009 until 31 December 2018  
Published in the Provincial Gazette on 8 June 2012, date of entry into force 29 May 2009.  
Offices: 12 February 2014 to 31 December 2018  
Contribution to operating costs, on the basis of cost allocation.

What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.

How is overcompensation avoided?

What is the total amount of the support granted,

Is audited by an accountant.

Industrial land:

broken down by calendar year.

2012: EUR 68 797

2013: EUR 84 115

Offices:

2012-2013: ---

### **Sector: Waste processing**

#### **Den Helder – Collection of domestic waste**

##### **SGEI Exemption Decision report**

What kind of services have your public authorities defined as SGEI?  
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?  
What is the period for which the SGEI has been granted?  
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.  
How is overcompensation avoided?  
What is the total amount of the support granted, broken down by calendar year.

##### **Provide information for each calendar year (2012 and 2013)**

Collection of domestic waste (2012 and 2013)

Exclusive right by means of a designation order under the *Afvalstoffenverordening Den Helder 2006* [2006 Den Helder Waste Ordinance]  
1 January 2010 to 1 January 2020

- defraying the cost of collection for each house
- guarantee for loans entered into by NV HVC, for which an availability fee is paid annually.

This is guaranteed in the Service Provision Agreement.

Collection 2012: EUR 5 162 000

Collection 2013: EUR 5 315 000

Guarantee 2012: EUR 23 654 976

Guarantee 2013: EUR 22 699 469

### **Sector: Sustainable energy**

#### **Haarlemmermeer – Duurzaam Bedrijf**

##### **Report on Services of General Economic Interest under the Exemption Decision for 2012 and 2013**

What kind of services have your public authorities defined as SGEI?

Provision of loans to, guarantees for and participation in Duurzaam Bedrijf projects for residents and businesses in Haarlemmermeer which contribute towards energy saving, sustainable energy generation and/or CO<sub>2</sub> reduction, etc. for 10 years, under the conditions set out in as described in this council proposal as a service of general economic interest.

Contract by means of a city council order

What is the legal form in which the executing body responsible for the SGEI has had the service allocated?

What is the period for which the SGEI has been granted?

10 years (from January 2013)

What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used

Compensation: lower interest.

Instrument: provision of loans and guarantees at

and whether a methodology on the basis of cost accounting or the net avoided cost method is used.

How is overcompensation avoided?

What is the total amount of the support granted, broken down by calendar year.

a rate of interest which is below market interest for sustainable projects which are financed by the market (e.g. windmills).

NAC: < 2 % (inter alia checked using a contractual scenario for solar panels).

Loan is a maximum of 40 % of the total scope of a project and is always below EUR 200 000 over the entire period of the loan

2012: loan EUR 0.00 aid: EUR 0.00

2013: loan EUR 90 000.00, aid: EUR 1 800.00

2014: loan EUR 160 000.00, aid: EUR 3 200.00

Loan is a maximum of EUR 500 000.00

aid first year: EUR 10 000.00

entire period of 10 years: EUR 55 000.00

## **Sector: Culture**

### **Uden**

#### **SGEI Exemption Decision report**

#### **Provide information for each calendar year (2012 and 2013)**

What kind of services have your public authorities defined as SGEI?

Presentation of a diverse offering of performances in a full theatre facility; provision of two programmes in which various professional and non-professional theatrical disciplines are provided, directed at a broad public including school-age young persons.

What is the legal form in which the executing body responsible for the SGEI has had the service allocated?

The company is responsible for the SGEI under a private-law and public-law/legal function. Under Article 4:81 of the *Algemene wet bestuursrecht* [General Administrative Law Act], the *Algemene subsidieverordening 2012* [2012 General Subsidy Ordinance] and the *Beleidsregel cultureel en volkscultureel programma* [Cultural and Popular Culture Programme Policy Rule].

What is the period for which the SGEI has been granted?

The duration of the public service obligation is from 2011 to 2026, i.e. 15 years.

What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.

The assessment/audit was prepared by an internal working group and then presented to the legal firm Houthoff Buruma for inspection. An audit by an accountant then took place. The conclusions of Houthoff Buruma are that the accounts are satisfactory. There was no recovery. See above

How is overcompensation avoided?

Presentation of cultural programme EUR 779 522

What is the total amount of the support granted, broken down by calendar year.

Presentation of popular culture programme EUR 50 000

Maintenance EUR 237 961

Hire of Markant Theatre premises EUR 420 900

Total EUR 1 488 383

2013:  
Presentation of cultural programme EUR 796 098  
Presentation of popular culture programme  
EUR 51 063  
Maintenance EUR 243 021  
Hire of Markant Theatre premises EUR 439 710  
Total EUR 1 529 892

#### Alphen aan de Rijn – City theatre

SGEI Exemption Decision report	Provide information for each calendar year (2012 and 2013)
What kind of services have your public authorities defined as SGEI?	Operation and management of city theatre
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	By council decision
What is the period for which the SGEI has been granted?	Not specified, is being re-evaluated in 2014.
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Direct subsidy solely for the broad programme of the theatre's offering. Remainder of management comes from cinema income. There is separate accounting.
How is overcompensation avoided?	Via annual report under the subsidy.
What is the total amount of the support granted, broken down by calendar year.	2012: EUR 968 165 euros 2013: EUR 960 498 euros

#### Etten-Leur – Stichting Nieuwe Nobelaer

SGEI Exemption Decision report	Provide information for each calendar year (2012 and 2013)
What kind of services have your public authorities defined as SGEI?	<ul style="list-style-type: none"> <li>- activities which primarily take place in a book library, a games library and an art library;</li> <li>- making available of premises for (non-commercial) social and cultural use and for use as practice and rehearsal rooms for amateur companies;</li> <li>- provision of theatrical activities, training in the artistic and visual arts and activities which primarily take place in a music school – including dance and theatre lessons</li> <li>- information activities for the municipality of Etten-Leur insofar as these are of general benefit.</li> </ul>
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Subsidy order (compensation order) SGEI designation order
What is the period for which the SGEI has been granted?	2012 and 2013
What is the compensation mechanism for the respective services? Also state also the aid	The subsidy is a maximum of EUR 3 306 478 per year. This amount is paid in twelve equal parts

instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.

How is overcompensation avoided?

What is the total amount of the support granted, broken down by calendar year.

(EUR 275 539.83) by way of monthly advances. Allocation to services is carried out on the basis of cost allocation.

An annual report audited by an accountant must be submitted each year. The accountant has to make a judgment in it concerning the spending of the subsidy made available for SGEI activities. A cumulative equalisation balance of 10 % allowed, anything above this will be recovered.

In 2012 EUR 3 306 478

In 2013 EUR 3 306 478

## Noord-Brabant – Cubiss

SGEI Exemption Decision report	Provide information for each calendar year (2012 and 2013)
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Culture
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Support of libraries, in respect of both facilities and stock Order under public law
What is the period for which the SGEI has been granted?	01 January 2012 – 01 January 2020
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost allocation
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 6 236 626 2013: 5 308 000

## Noord-Brabant – BKKC

SGEI Exemption Decision report	Provide information for each calendar year (2012 and 2013)
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Culture
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Support and advice in the field of culture Order under public law
What is the period for which the SGEI has been granted?	21 November 2011 – 31 December 2014
What is the compensation mechanism for the respective services? Also state also the aid	Subsidy Cost allocation

instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 3 781 973 2013: 3 250 000

#### Noord-Brabant – Circo Circolo

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Culture  Holding of a circus event
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	01 January 2012 – 31 December 2014
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost allocation
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 340 000 2013: 0

#### Noord-Brabant – Kunstenbalie

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Culture  Support and advice on art and culture
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	21 November 2011 – 31 December 2014
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost allocation
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted,	2012: 6 500 000

broken down by calendar year.	2013: 4 100 000
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#### **Noord-Brabant – Erfgoed Brabant (North Brabant: Brabant Heritage)**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a).  Culture
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	21 November 2011 – 01 January 2015
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost allocation
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 2 340 827 2013: 1 934 525

#### **Noord-Brabant – Stichting HZT studio's**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Culture Theatrical activities (stage, acting, no infrastructure)
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	01 January 2013 – 31 December 2016
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost allocation
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 0 2013: 200 000

#### **Noord-Brabant – Monumentenhuis**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
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What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Culture Preservation of cultural heritage
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	01 January 2012 – 01 January 2015
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost allocation
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 157 923 2013: 173 793

#### **Noord-Brabant – Stichting Dans Brabant**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a).  Culture
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	01 January 2013 – 31 December 2016
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost allocation
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 0 2013: 200 000

#### **Noord-Brabant – Stichting Monumentenwacht**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a).  Culture
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	01 January 2012 – 01 January 2015



What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.

Subsidy  
Cost allocation

How is overcompensation avoided?

Separation of costs

What is the total amount of the support granted, broken down by calendar year.

2012: 1 100 629

2013: 1 104 229

### **Noord-Brabant – Stichting Zuid-Nederlands Orkest [South Netherlands Orchestra Foundation]**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Culture Activities in the field of culture, specifically in the area of classical music
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	01 January 2013 – 31 December 2013
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost allocation
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 0 2013: 2 750 000

### **Sector: Marketing**

### **Noord-Brabant – Boost Group BV**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Category in 2012/21/EU, Article 2(1)(a). Marketing  Road safety awareness campaign
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Order under public law
What is the period for which the SGEI has been granted?	01 January 2012 –31 December 2014
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is	Subsidy Cost allocation

used.	
How is overcompensation avoided?	Separation of costs
What is the total amount of the support granted, broken down by calendar year.	2012: 0 2013: 149 503

### **Amsterdam – Amsterdam Marketing**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Activities in the area of City Marketing <ul style="list-style-type: none"> <li>a) Dissemination of the 'I Amsterdam' brand to target groups of residents, visitors and businesses</li> <li>b) Performance of information activities strengthening the 'I Amsterdam' brand as part of the City Marketing 2012-2018 fascia</li> <li>c) Research and monitoring of the effects and results of the City Marketing campaign</li> </ul>
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	By means of a city council decision (18 December 2012) and an annual subsidy award decision.
What is the period for which the SGEI has been granted?	For 5 years, namely 2013 until 2017.
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Aid instrument is subsidy. Method on the basis of cost allocation in advance and subsequently during the determination of the subsidy. In addition, requirements are made in advance concerning the method of producing estimates, the method of applying for subsidy and the way in which the financial organisation is set up (separation of income from the municipality of Amsterdam and third parties).
How is overcompensation avoided?	To determine which costs fall under the SGEI an ex-ante calculation is made on the basis of the agreed cost division between commercial and SGEI activities. When the subsidy is determined, any amount of overcompensation is recovered. An equalisation reserve of a maximum of 10 % of the structural subsidy can be formed. On settlement, an ex-post calculation of the SGEI cost division is made.
What is the total amount of the support granted, broken down by calendar year.	2013: EUR 6 215 000 2014: EUR 4 650 000 2015: EUR 4 650 000 (including reserve) 2016: EUR 4 650 000 (idem) 2017: EUR 4 200 000 (idem)

### **Sector: Housing corporations**

#### **Amsterdam – Damrak 5**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Taking measures which may lead to the promotion of the quality of life in the inner city of Amsterdam and which counteract impoverishment, and adopting activities which promote the economic viability of the inner city. In particular by means of new building and buying up and renovating premises and retaining possession of the premises concerned so that they can be rented.
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Under private law. An agreement has been concluded between the municipality, the housing corporation <i>NV Stadsgoed</i> and the 100 % subsidiary <i>Stadsgoed Monumenten BV</i> .
What is the period for which the SGEI has been granted?	The SGEI was entered into in 2003 for an indefinite period. Various projects are being carried out with government support under the SGEI. The Damrak 5 monumental premises project runs until 31 December 2013.
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	The project receives European subsidy under Regulation (EC) No 1083/2006. The parameters and compensation under the so-called 'onrendabele top' (unprofitable margin) calculation comply with Article 55 of this regulation (relates to income-generating projects)
How is overcompensation avoided?	No checks are being made on overcompensation at the moment. At the time of the final settlement a new calculation will have to be made under Article 55 of Regulation (EC) No 1083/2006 concerning the 'onrendabele top' (unprofitable margin). The outcome determines the final subsidy and as a result there can be no overcompensation
What is the total amount of the support granted, broken down by calendar year.	No aid amounts were paid out in either 2012 or 2013. The final instalment of 20 % is being paid out after the conclusion of the project. This is not until 2014.

#### **Amsterdam – Damrak 8**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Taking measures which may lead to the promotion of the quality of life in the inner city of Amsterdam and which counteract impoverishment, and adopting activities which

	promote the economic viability of the inner city. In particular by means of new building and buying up and renovating premises and retaining possession of the premises concerned so that they can be rented.
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Under private law. An agreement has been concluded between the municipality, the housing corporation <i>NV Stadsgoed</i> and the 100 % subsidiary <i>Stadsgoed Monumenten BV</i> .
What is the period for which the SGEI has been granted?	The SGEI was entered into in 2003 for an indefinite period. Various projects are being carried out with government support under the SGEI. The Damrak 8 monumental premises project runs until 31 December 2013.
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	The project receives European subsidy under Regulation (EC) No 1083/2006. The parameters and compensation under the so-called 'onrendabele top' (unprofitable margin) calculation comply with Article 55 of this regulation (relates to income-generating projects)
How is overcompensation avoided?	No checks are being made on overcompensation at the moment. At the time of the final settlement a new calculation will have to be made under Article 55 of Regulation (EC) No 1083/2006 concerning the 'onrendabele top' (unprofitable margin). The outcome determines the final subsidy and as a result there can be no overcompensation
What is the total amount of the support granted, broken down by calendar year.	No aid amounts were paid out in either 2012 or 2013. The final instalment of 20 % is being paid out after the conclusion of the project. This is not until 2014.

### **Sector: Urban development and management**

#### **The Hague – DSO, Parking facility in Lekstraat**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Article 2(1)(a). Woningstichting Haag Wonen: the provision of parking facilities on private land under the future apartment block in Lekstraat.
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Foundation
What is the period for which the SGEI has been granted?	2013
What is the compensation mechanism for the	SOK Maasstraat

respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Cost allocation
How is overcompensation avoided?	To be determined at the time of settlement.
What is the total amount of the support granted, broken down by calendar year.	2013: EUR 19 800

### **The Hague – DSO, Shopping areas and business start-ups in The Hague**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Article 2(1)(a). Exploitation of property to improve shopping areas and business start-ups in The Hague.
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Winkelpanden Den Haag BV private limited company Starterspanden Den Haag BV private limited company
What is the period for which the SGEI has been granted?	2012
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost allocation
How is overcompensation avoided?	Submission of completion and audit reports by policy officer.
What is the total amount of the support granted, broken down by calendar year.	2012: EUR 50 000

### **The Hague – DSO, Biesieklette cycle storage facility**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Article 2(1)(a). Biesieklette cycle storage facility: subsidised work and activities relating to the management and operation of cycle storage facilities.
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Foundation
What is the period for which the SGEI has been granted?	2012 and 2013
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost allocation

How is overcompensation avoided?	Checks carried out by the policy officer at the time of the final determination. The financial settlement contains an audit declaration by the accountant.
What is the total amount of the support granted, broken down by calendar year.	2012: EUR 755 738.15 2013: EUR 894 523.80

### **The Hague – WOM, Premises in run-down neighbourhoods**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Article 2(1)(a) and (1)(c). WOM: restoring, managing and operating premises in the run-down Stationsbuurt and Oude Centrum neighbourhoods.
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	CV limited partnership
What is the period for which the SGEI has been granted?	2012 and 2013
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Implementation agreement subsidy Cost allocation
How is overcompensation avoided?	WOM annual report including audit declaration by an external accountant. Also a breakdown of financial developments concerning the 10 priority premises. Audited at the time of determination of the subsidy.
What is the total amount of the support granted, broken down by calendar year.	2012: EUR 1 530 000 2013: EUR 170 000

### **The Hague – DSB, Operation of gas filling points**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Article 2(1)(a). The operation of gas filling points.
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	In both cases in the form of a subsidy order
What is the period for which the SGEI has been granted?	Five years in both cases
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Cost allocation
How is overcompensation avoided?	By means of the inclusion of subsidy conditions

What is the total amount of the support granted, broken down by calendar year.	- Telexstraat gas filling point 2012: EUR 13 333 2013: EUR 13 334 - Rijn gas filling point 2012: EUR 40 000 2013: EUR 26 667
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### **The Hague – DSB, Adaptation of the traffic referral system**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Article 2(1)(a). The adaptation of the parking referral system as a consequence of the measures taken under the traffic flow plan.
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	In both cases in the form of a subsidy order
What is the period for which the SGEI has been granted?	Five years in both cases
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Cost allocation
How is overcompensation avoided?	By means of the inclusion of subsidy conditions
What is the total amount of the support granted, broken down by calendar year.	- Parking referral system 2012: EUR 100 000

### **Sector: Social events**

#### **The Hague – PopHotSpot 2012**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	Article 2(1)(a). PopHotSpot 2012: a free pop stage
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Foundation
What is the period for which the SGEI has been granted?	2012 and 2013
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	Subsidy Cost allocation
How is overcompensation avoided?	Checks carried out by the policy officer at the time of the final determination. The financial settlement contains an audit declaration by the accountant.

What is the total amount of the support granted, broken down by calendar year.	2012: EUR 90 000 (advance) 2013: EUR 10 000 (settlement)
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**Sector: Nature and landscape management**

**Limburg – Groenblauwe Diensten (Green-Blue Services)**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	<ul style="list-style-type: none"> <li>- Development, implementation and management of the Limburg Groenblauwe Diensten (Green-Blue Services) arrangement;</li> <li>- Acting as an administrative office;</li> <li>- Carrying out checks which are necessary for European co-financing (cross-compliance);</li> <li>- Acting as an intermediary between the Netherlands Member State and the European institutions.</li> </ul>
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	Contract.
What is the period for which the SGEI has been granted?	2011 to 2013
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	<p>The Regulations Department has set up an allocation system on the basis of experience gained in implementing other arrangements under the Green-Blue Services catalogue. Actual costs per service are allocated to all activities within and for the purpose of the subsidy process. Fixed costs per service are used. The NAC method is not used. The aid is granted via a contract.</p>
How is overcompensation avoided?	The costs per service must not exceed the offered fixed costs per service.
What is the total amount of the support granted, broken down by calendar year.	<p>2011 made available EUR 1 295 192  2012 made available EUR 1 518 585  2013 made available EUR 2 002 846  2011 paid EUR 458 275  2012 paid EUR 369 097  2013 paid EUR 314 235.</p>

**Utrecht – Stichting het Utrechtse Landschap (HUL –Utrecht Landscape Foundation)**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	<p><i>Stichting Het Utrechts Landschap</i> (HUL)  SGEI activities which HUL carries out for the territory of the Province of Utrecht under the province's policy on nature and heritage are:</p> <ul style="list-style-type: none"> <li>- opening up nature and the green heritage;</li> <li>- organising public activities focused on landscape and heritage;</li> </ul>



	<ul style="list-style-type: none"> <li>- inputting expertise and know-how for area development initiatives;</li> <li>- acting as a discussion partner having a knowledge of nature, heritage and recreation with municipalities, planning offices and provincial government staff in structural visions, <i>Agenda Vitaal Platteland</i> projects, sectoral plans and in the field of Spatial Planning;</li> <li>- creation of a basis for nature and the landscape through digital and analogue communications and the use of volunteers who organise excursions and events and staff the information centres;</li> <li>- restoring, equipping and repairing the green heritage.</li> </ul>
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	The <i>Gedeputeerde Staten</i> (Provincial Executive) have designated the aforementioned services by means of a designation order which was subsequently published.
What is the period for which the SGEI has been granted?	29 October 2013 to 31 December 2015
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	HUL uses cost types and cost headings which make it possible to allocate the costs for activities eligible for subsidy. The activities for the SGEI are classed under separate cost headings, so that activities under the SGEI and other activities carried out by HUL are separated administratively. Hours worked are recorded, as a result of which it is possible to allocate time spent on activities eligible for subsidy. The estimates for the use of its own staff are made on the basis of an estimate per worker. These workers note times down separately under the cost headings for activities carried out for the SGEI and for any time spent on other activities. The hours of the staff are charged using an integral cost tariff. The integral cost tariff was designed to cover the salary of the worker, a percentage of salary to cover the salary costs of support staff, and amounts to cover other staff costs, accommodation costs, general management costs and depreciation costs.
How is overcompensation avoided?	On expiry of the subsidy period, checks will be made as to whether the activities have actually been carried out on the basis of the number of hours reserved beforehand. If it transpires that the actual number of hours' work carried out is lower than budgeted, there will be overcompensation and the excess subsidy received will be recovered. The actual number of hours may turn out to be lower because fewer activities have been carried out or because fewer hours were

	necessary to carry out the activities.
What is the total amount of the support granted, broken down by calendar year.	No expenditure for this SGEI in 2013, but there was expenditure for calendar year 2014.

#### **Utrecht – Stichting Landschap Erfgoed Utrecht (LEU – Utrecht Landscape Heritage)**

<b>SGEI Exemption Decision report</b>	<b>Provide information for each calendar year (2012 and 2013)</b>
What kind of services have your public authorities defined as SGEI?	<p><i>Stichting Landschap Erfgoed Utrecht</i> (LEU) SGEI activities which LEU carries out in the territory of the province of Utrecht are:</p> <ul style="list-style-type: none"> <li>- advice and support: LEU supports government, educational and information institutions, groups of volunteers and managers of heritage and landscape in carrying out their functions;</li> <li>- training and expertise: LEU ensures a professional base level of heritage and landscape management;</li> <li>- coordination and organisation: LEU is a uniting factor in the field of Utrecht's heritage and landscape and, as an umbrella organisation, coordinates projects and activities which go beyond the reach of separate organisations;</li> <li>- development and experimentation: LEU promotes innovation in the preservation and development of and public access to heritage and landscape;</li> <li>- promotion and marketing: LEU promotes public access to Utrecht's landscape and heritage;</li> <li>- gathering and disseminating knowledge: LEU performs information functions in the field of Utrecht's heritage and landscape.</li> </ul>
What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	The <i>Gedeputeerde Staten</i> (Provincial Executive) have designated the aforementioned services by means of a designation order which was subsequently published.
What is the period for which the SGEI has been granted?	29 October 2013 until 31 December 2015

What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	A Model Budget was drawn up in discussions between LEU and the Province of Utrecht on 23 June 2010. This model is used for the subsidy application which has to be submitted every year, is a starting point for the final settlement of the subsidy and is also used as a basis for the establishment of the financial and project administration. The model has been in force since 2011. The starting point in the model is that at product group and product level (starting in 2012 at programme and core activity level) a clear division is made according to type of cost and associated proceeds, broken down into Province of Utrecht basic subsidy, other Province of Utrecht subsidies and incomes. The Services of General Economic Interest (SGEI) are financed using the province of Utrecht basic subsidy.
How is overcompensation avoided?	It is established using the Model Budget to what extent the final settlement deviates from the budget and how much overcompensation is involved.
What is the total amount of the support granted, broken down by calendar year.	No expenditure for this SGEI in 2013, but there was expenditure for calendar year 2014

#### Utrecht – Stichting de Utrechtse Molens (SDUM – The Utrecht Windmills Foundation)

SGEI Exemption Decision report	Provide information for each calendar year (2012 and 2013)
What kind of services have your public authorities defined as SGEI?	<p><i>Stichting De Utrechtse Molens (SDUM)</i> SGEI activities which SDUM carries out under the provincial heritage policy for the territory of the province of Utrecht are:</p> <ul style="list-style-type: none"> <li>- maintenance of windmills. The provision of a good place for the mill and a mill biotope by paying attention to this aspect in regional plans and water management plans. The objective is to guarantee sufficient wind and at the same time represent the historic influence of the windmill on the landscape;</li> <li>- keeping 23 windmills capable of running and where possible carrying out milling activities;</li> <li>- weekly operation of 23 windmills and operation on open monument days;</li> <li>- weekly opening of the <i>Molen de Hoop</i> information centre;</li> <li>- periodic issue of windmill information folders in a print run of 2000 copies;</li> <li>- provision of support to a team of voluntary millers which allows all the 23 windmills to be run and carry out milling work and public information concerning these monuments.</li> </ul>

What is the legal form in which the executing body responsible for the SGEI has had the service allocated?	The <i>Gedeputeerde Staten</i> (Provincial Executive) has designated the services referred to by means of a designation order, which has subsequently been published.
What is the period for which the SGEI has been granted?	29 October 2013 to 31 December 2015
What is the compensation mechanism for the respective services? Also state also the aid instrument (direct subsidy, guarantee etc.) used and whether a methodology on the basis of cost accounting or the net avoided cost method is used.	The SDUM uses cost types and cost headings which make it possible to allocate the costs for activities eligible for subsidy. The activities for the SGEI are classed under separate cost headings, so that activities under the SGEI and other activities carried out by the SDUM are separated administratively. The Stichting Het Utrechts Landschap (HUL) carries out all activities on behalf of the SDUM. However, the SDUM has its own administration, its own budget and its own annual accounts. Hours worked are recorded, as a result of which it is possible to allocate time spent on activities eligible for subsidy. The estimates for the use of HUL staff are made on the basis of an estimate per worker. These workers note times down separately under the cost headings for activities carried out for the SGEI and for any time spent on other activities. The hours of the HUL staff who carry out activities for the SDUM are charged using an integral cost tariff. The integral cost tariff was designed to cover the salary of the worker, a percentage of salary to cover the salary costs of support staff, and amounts to cover other staff costs, accommodation costs, general management costs and depreciation costs. Costs for the use of third parties are based on a detailed plan and on the basis of tenders and experience from existing contracts. The detailed estimate per mill is available and is checked by the Rijksdienst voor Cultureel Erfgoed (RCE – Department for the Cultural Heritage). An annual increase in costs of 2 % is assumed for this service to allow for inflation.
How is overcompensation avoided?	On expiry of the subsidy period, checks will be made as to whether the activities have actually been carried out on the basis of the number of hours reserved beforehand. If it transpires that the actual number of hours carried out is lower than budgeted, there will be overcompensation and the excess subsidy received will be recovered. The actual number of hours may turn out to be lower because fewer activities have been carried out or because fewer hours were necessary to carry out the activities.
What is the total amount of the support granted, broken down by calendar year.	No expenditure for this SGEI in 2013, but there was expenditure for calendar year 2014