

GOVERNMENT OF ARAGON

Department of Finance and Public
Administration

Report of Aragon under Article 9 of the SGEI Decision

1. DESCRIPTION OF THE APPLICATION OF THE SGEI DECISION AND THE SGEI FRAMEWORK AND AMOUNT GRANTED

- 1) Hospitals [(Article 2(1)(b))]
- 2) Social services [(Article 2(1)(c))]
 - (a) Health and long-term care
 - (b) Childcare
 - (c) Access to and reintegration into the labour market
 - (d) Social housing
 - (e) Care and social inclusion of vulnerable groups
- 3) Air or maritime links to islands [(Article 2(1)(d))]
- 4) Airports or ports [(Article 2(1)(e))]
- 5) Compensation for other SGEI which does not exceed EUR 15 million [(Article 2(1)(a))]
 - (a) **ARAGON:** AUDIOVISUAL SECTOR (DIGITAL TELEVISION SERVICE TO AREAS NOT COVERED BY TV OPERATORS): EUR 750 000/year (plus general expenses).
- 6) SGEI compensation under the Framework
 - (a) (please refer to the Commission decision approving each measure)
 - (b) ...

Please provide information on each of the points highlighted in the following table:

| Clear and exhaustive description of how the respective services are organised in your Member State¹ | |
|---|--|
| Please explain which type of services in the respective sector have been defined as SGEI in your Member State. Please list the content of the services entrusted as SGEI as clearly as possible. | ARAGON: Provision of digital TV service in areas not covered by TV operators |
| Please explain the (usual) methods of entrustment . If, in a given sector, standard templates are used in the entrustment process, please attach them. | ARAGON: Order of the Regional Minister of Industry and Innovation extending the entrustment of operation to the public body 'Aragonesa de Servicios Telemáticos' (Order of 23/12/2013 published in the Official Gazette of Aragon of 14/01/2014) |
| Please state the (usual) duration of the entrustment and any variation in the duration of entrustments. Also please state the percentage of entrustments longer than 10 years. | ARAGON: 1 YEAR |
| Please explain if (in general) exclusive or special rights are assigned to undertakings. | ARAGON: No |
| Please explain the (usual) compensation mechanism for the respective services, including the aid instrument used (direct grant, guarantee, etc.) and if the cost allocation method or the net avoided cost method has been used. | ARAGON: Entrustment of operation: cost allocation method, with allocation of the amount budgeted for expenses arising from the costs directly linked to the provision of the service. |
| Please explain the (usual) methods to avoid and recover any overcompensation . | ARAGON: Payment on presentation of the corresponding certification of expenditure. |
| Total amount of aid granted | |
| Total amount of aid granted². <u>This includes all the aid paid in your territory, including the aid paid by regional and local authorities.</u> | ARAGON: EUR 750 000/year plus a proportional amount of the general expenses. Paid on presentation of the certification of expenditure (Amount which corresponds to the Digital TV SGEI, in accordance with Annex III to the Order of 30/11/2012 (Official Gazette of Aragon 27/12/2012) |

¹ If, in a given sector, there are only a limited number of individual SGEI in your Member State, we would be grateful if you would provide a detailed description of said services. If, in your Member State, a large number of services has been entrusted in a specific sector (for example, because they are the responsibility of regional or local authorities), it would be disproportionate to provide individual details of the entrustments, but a clear and concise general description of how the sector is organised, including common characteristics of the individual entrustments, would still be essential. Given that the number of matters which fall under the scope of the SGEI Framework is limited, the Commission expects a detailed description of each concrete measure.

² As laid down in Article 9(b) of the SGEI Decision and paragraph 62(b) of the SGEI Framework. Please include a breakdown per calendar year.

GOVERNMENT OF ARAGON

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2. DIFFICULTIES IN THE APPLICATION OF THE SGEI DECISION AND THE SGEI FRAMEWORK

Please be as precise as possible and include, if applicable, the sector in which the difficulties have occurred.

3. COMPLAINTS BY INTERESTED THIRD PARTIES

Please be as precise as possible and include the sector in which the complaints have been received, the content of the same and the possible course of action taken in this respect by your authorities.

4. VARIOUS

A. (non-compulsory)

If your Member State has **not** allocated state aid for the provision of SGEI in given sectors, it may be useful to provide information on other instruments which guarantee the provision of these services (direct aid to users, compensation which satisfies the four Altmark criteria, *de minimis* aid, etc.). If you wish, please provide a brief description of these instruments and the scope in which they have been used.

B. (non-compulsory)

Please describe in which aspects the SGEI Decision and the SGEI Framework are easier to apply or more appropriate than the 2005 SGEI Decision and the 2005 SGEI Framework.

C. (non-compulsory)

If you wish, you may make other comments in your report as regards the application of the SGEI Decision and the SGEI Framework on other areas not covered by the previous questions.

[stamp]

Zaragoza, 5 June 2014

HEAD OF EUROPEAN FUNDS DEPARTMENT

[signature]



ORDER of 23 December 2013 of the Regional Minister of Industry and Innovation extending, for the year 2014, the entrustment to the public body Aragonesa de Servicios Telemáticos [Aragon Telematic Services], approved by Order of 30 November 2012 of the Regional Minister of Industry and Innovation, of the task of maintaining, operating and optimising the telecommunications infrastructures and services rolled out by said Department.

By Order of 30 November 2012 of the Regional Minister of Industry and Innovation, published in the Official Gazette of Aragon of 27 December 2012, the public body Aragonesa de Servicios Telemáticos (AST) was entrusted with the task, for the year 2013, of maintaining, operating and optimising the telecommunications infrastructures and services rolled out by said Department.

Paragraph Eight of the Order establishes that the period of validity of the entrustment corresponds to the year 2013, with the possibility of it being extended for successive one-year periods.

The grounds for extending this entrustment are the need to maintain and, where necessary for its optimal use, improve the existing infrastructure and to allow the uninterrupted provision and optimisation of the telecommunication services carried, on a self-provision basis by the infrastructure network rolled out.

An essential service, which is also covered by this entrustment, whose uninterrupted provision must be assured by the Administration of the Autonomous Community of Aragon, with the necessary support of its bodies, is Digital Television broadcasting in areas not covered by market.

The legal nature of this service merits special consideration, which has not been sufficiently demonstrated in the commissions and entrustments drawn up in previous years for the purpose of its provision.

The role of the Autonomous Administration in this context is dictated by the fact that Spanish legislation on Digital Television requires state private television companies to guarantee coverage of 96 % of the population and public television companies 98 % of the population.

To avoid the rest of the population being left without any coverage in terms of the essential television service, the Autonomous Communities undertook, as part of the general switchover from analogue to digital television in Spain, the necessary actions to complement the aforementioned coverage percentages. Since the completion of the switchover from analogue to digital in April 2010 it has been necessary to maintain the provision of the service.

The television service, which has to be provided by the Administration for the reasons given, satisfies the conditions necessary to be recognised as a Service of General Economic Interest (SGEI) under the current legislation.

This is borne out by the following:

The SGEI concept appears in Articles 14 and 106(2) of the Treaty on the Functioning of the European Union (TFEU), consolidated version published in the Official Journal of the European Union of 9 May 2008, as well as in Protocol No 26 annexed to the TFEU, published in the Official Journal of the European Union of 30 March 2010, although it is not explicitly defined in these documents.

The Communication from the Commission on the application of the European Union State aid rules to compensation granted for the provision of services of general economic interest (2012/C 8/02, published in the Official Journal of the European Union of 11 January 2012 and known as the 'SGEI Communication') states, in paragraph 45, that 'The concept of service of general economic interest is an evolving notion that depends, among other things, on the needs of citizens, technological and market developments and social and political preferences in the Member State concerned' and, in paragraph 46, that 'In the absence of specific Union rules defining the scope for the existence of an SGEI, Member States have a wide margin of discretion in defining a given service as an SGEI and in granting compensation to the service provider. The Commission's competence in this respect is limited to checking whether the Member State has made a manifest error when defining the service as an SGEI and to assessing any State aid involved in the compensation.'

The Communication from the Commission entitled 'A Quality Framework for Services of General Interest in Europe' (COM (2011) 900 final, 20 December 2011), includes the following definitions:



- Service of general interest (SGI): services of general interest are services that public authorities of the Member States classify as being of general interest and, therefore, subject to specific public service obligations (PSO). The term covers both economic activities (see the definition of SGEI below) and non-economic services.
- Service of general economic interest (SGEI): SGEI are economic activities which deliver outcomes in the overall public good that would not be supplied (or would be supplied under different conditions in terms of quality, safety, affordability, equal treatment or universal access) by the market without public intervention. The PSO is imposed on the provider by way of an entrustment and on the basis of a general interest criterion which ensures that the service is provided under conditions allowing it to fulfil its mission.

In Spain, and focusing on the issue of telecommunications services, the General Telecommunications Act No 32/2003 of 3 November 2003 establishes, in Article 2, that 'Telecommunications are services of general interest which are provided in a regime of open competition'.

Focusing the issue more on audiovisual communications services, including television, it should be pointed out that the General Audiovisual Communications Act No 7/2010 of 31 March 2010 establishes, in Article 40, that 'The public service of audiovisual communication is an essential service of general economic interest whose mission is to broadcast content which promotes the principles and values of the Constitution, to contribute to the formation of a plural public opinion, to increase awareness of the cultural and linguistic diversity of Spain, and to spread knowledge and the arts, with a special focus on the promotion of an audiovisual culture'.

Due to all the above, it is considered completely justified that the action carried out by the Administration of the Autonomous Community of Aragon is an essential service of general economic interest, due to the nature of the television service itself and due to the fact that the intervention of this Public Administration is limited to those areas not covered by the operators operating in the market and with the sole aim of guaranteeing that the population which inhabits said areas is not prevented from enjoying the television service.

As a consequence, this entrustment, as regards the aforementioned television service, has the nature of an entrustment act for the provision of a Service of General Economic Interest (SGEI).

This entrustment's proven nature as an entrustment act for the provision of an SGEI is, for the reasons stated, extendible to the previous entrustments or commissions ordered by the Administration of the Autonomous Community of Aragon to its instrumental bodies.

In terms of the material form in which to provide said service in order to guarantee the continuity of the provision, without interruption, it is necessary to continue to maintain the technical means available, both those which already exist and those which are developing their function satisfactorily.

The entrustment of the provision of the television SGEI which is formalised by way of this entrustment act, meets, as will later be proven, the requirements established in the Commission Decision of 20 December 2011 on the application of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest (notified under number C(2011) 9380) (hereafter known as the 'SGEI Decision').

The effects of applying the SGEI Decision can be found in Article 1 (Subject matter) where it states as follows: 'This Decision sets out the conditions under which State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest is compatible with the internal market and exempt from the requirement of notification laid down in Article 108(3) of the Treaty.'

The applicability of the SGEI Decision to the present case is evident given that the amount of the entrustment is lower than that indicated in Article 2 of the same, where it is established that: 'This Decision applies to State aid in the form of public service compensation, granted to undertakings entrusted with the operation of services of general economic interest as referred to in Article 106(2) of the Treaty, which falls within one of the following categories: (a) compensation not exceeding an annual amount of EUR 15 million for the provision of services of general economic interest in areas other than transport and transport infrastructure'.

The conditions which the entrustment act must fulfil, in this case this entrustment, laid down in Article 4 of the SGEI Decision, are satisfied in light of the articles of this entrustment.



Said articles clearly indicate the body entrusted with the management, the content and duration of the public service obligations, the territory affected (which is that which is covered by the centres indicated) and the obligations and rights assigned to the entrusted entity.

As regards the compensation mechanism, it is to be noted that the payment of the financial allocation is made on presentation of the corresponding certification of expenditure, and this is why there is no possibility of overcompensation.

Lastly, the text of the entrustment clearly makes reference to the SGEI Decision.

In accordance with Article 5(3) of the SGEI Decision (Compensation), 'The costs to be taken into consideration shall comprise all the costs incurred in operating the service of general economic interest.' Subparagraph (c) of said paragraph sets out that the costs allocated to the service of general economic interest may cover all the direct costs incurred in operating the service of general economic interest and an appropriate contribution to costs common to both the service of general economic interest and other activities.

As regards the material object of the entrustment, as a result of the actions in the 2013 year, the number of equipped telecommunications centres has been increased, with the updated list of telecommunications centres being contained in the Annex to this Order, and other telematic services have been added, which the Government of Aragon needs and which are provided, by way of self-provisioning, through the network of telecommunications centres which has been rolled out.

The technical changes resulting from the planned process known as 'Liberation of the Digital Dividend' can be considered as maintenance work and, as such, they would be accessory work to the provision of the SGEI. As a consequence, they can be included in the scope of this entrustment, without prejudice to the fact that it may be necessary to extend this entrustment according to the scope of the actions which it may be necessary to carry out.

In accordance with the information provided by AST and held by this Department, it is estimated that the economic contribution necessary for the performance of the tasks entrusted during the 2014 year will be EUR 1 750 000.

The rest of the conditions and specifications are the same as those laid down in the Order of 30 November 2012, bar certain technical changes and the logical updates which do not affect the essential content of the entrustment.

Article 38 of the revised text of the Act on the Administration of the Autonomous Community of Aragon, adopted through Legislative Decree No 2/2001 of 3 July 2001 of the Government of Aragon, establishes that the entrustment of operation to a public body answerable to the entrusting Department will require authorisation from the corresponding Regional Minister. The head of the Department of Industry and Innovation is therefore responsible for authorising this entrustment of operation by approving the corresponding order, which will contain the legal rules for the entrustment, expressly stating the activity or activities covered, period of validity, nature and scope of the entrusted operation and the obligations assumed by the entrusted body.

Due to all the above, it is considered necessary to extend the entrustment for one year, corresponding to the 2014 year, to the public body Aragonesa de Servicios Telemáticos, of the task of maintaining, operating and optimising the telecommunications infrastructures and services rolled out by this Department.

By virtue of the foregoing and in accordance with the responsibility assigned to the Department of Industry and Innovation under Decree No 27/2012 of 24 January 2012 of the Government of Aragon, I hereby decide:

One.— To extend the entrustment for one full year, corresponding to the 2014 year, to the public body Aragonesa de Servicios Telemáticos, of the task of maintaining, operating and optimising the telecommunications infrastructures and services rolled out by said Department, adopted through the Order of 30 November 2012 of the Regional Minister of Industry and Innovation and published in the Official Gazette of Aragon of 27 December 2012.

As a consequence, under this Order, this entrustment to the public body Aragonesa de Servicios Telemáticos will apply from 1 January 2014 until 31 December 2014, without prejudice to any subsequent extensions.

Two.— For the performance of the tasks entrusted through this extension Order for the 2014 year, the Department of Industry and Innovation will allocate to the public body Aragonesa de Servicios Telemáticos the amount of EUR 1 750 000 (one million, seven hundred and fifty thousand



euros), charged to the following budget applications of the Expenditure Budget of the Autonomous Community of Aragon for the 2014 year.

| Budget application | Budgetary period | Amount (EUR) |
|---------------------------|------------------|--------------|
| 17040/G/5424/227010/91002 | 2009/001155 | 400 000 |
| 17040/G/5424/607000/91001 | 2006/000448 | 450 000 |
| 17040/G/5424/607000/14101 | 2006/000448 | 450 000 |
| 17040/G/5424/607000/91001 | 2009/001155 | 225 000 |
| 17040/G/5424/607000/14101 | 2009/001155 | 225 000 |
| Total: | | 1 750 000 |

Three.— This entrustment, as regards the provision of the Digital Television service, has the nature of an entrustment act for the provision of the Service of General Economic Interest (SGEI) of Digital Television in areas not covered by television operators. The provisions of the Commission Decision of 20 December 2011 on the application of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest (notified under number C(2011) 9380), commonly known as the 'SGEI Decision'), shall apply.

Four.— The activities and obligations assigned to the entrusted body, the nature and scope of the entrusted operation and the rest of the specifications and conditions included in the articles of the Order of 30 November 2012 of the Regional Minister of Industry and Innovation, including the annexes, will remain on the same terms and the following changes will be introduced:

- All the references made to the 2013 year will be changed to references to the 2014 year.
- The last subparagraphs of Paragraph Two of the Order of 30 November 2012 will be as follows:

Finally, both the equipment and systems intended for the transmission of data and for the provision of various services, such as Digital Television services, the telematic services needed by the Government of Aragon and which are provided, by way of self-provisioning, through the telecommunications network rolled out, or other services which could equally be provided, will be included.

As regards fibre optics, those lines already installed and those whose installation is due for completion in 2014 are those intended to connect the regional capitals of Teruel, Zaragoza and Huesca, including those lines in the city centres and their metropolitan areas.

The technical changes resulting from the planned process known as 'Liberation of the Digital Dividend' are also included, without prejudice to the fact that it may be necessary to extend this entrustment according to the scope of the actions which it may be necessary to carry out.

The non-exhaustive list of the telecommunications centres covered by this entrustment is included in the Annex to this Order.

- In Paragraph Three of the Order of 30 November 2012, a subparagraph (k) will be added which will have the following content:

(k) With regard to the provision of the Digital Television service, meeting the requirements deriving from the nature of this entrustment as an entrustment act for the provision of the Service of General Economic Interest of Television, in accordance with the Commission Decision of 20 December 2011 (notified under number C(2011) 9380) ("SGEI Decision").

- The table in Paragraph Six of the Order of 30 November 2012 is now included in Paragraph Two of this Order.

- The first subparagraph of Paragraph Nine of the Order of 30 November 2012 is written as follows:

The investments which are made to develop this entrustment may be co-financed with ERDF funds of the European Union for the period 2007-2013 and, where applicable, by the same funds for the period 2014-2020.



- The first part of 'Annex II' to the Order of 30 November 2012 (entitled Aragon Public Network of Telecommunications Infrastructures) is replaced by 'Non-exhaustive list of Telecommunications Centres (Updated 2014), which is included as an Annex.

Five.— This Order will be published in the Official Gazette of Aragon.

Zaragoza, 23 December 2013.

The Regional Minister of Industry and Innovation,



GOVERNMENT OF ARAGON

Department of Industry
and Innovation

ANNEX: NON-EXHAUSTIVE LIST OF TELECOMMUNICATIONS CENTRES (UPDATED 2014)

| | | |
|---|--|--|
| AGÜERO ALBALATEARZO-N3-DGA ALBARRACIN-N3-DGA ALCAÑIZ-N3-DGA ALCOLEA-N3-DGA ALHAMA-N3-DGA ALLOZA-N3-DGA ALMOLDA-N2-DGA ARAGÜES (Jasa) AREN (Cornudella I) AREN (Cornudella II Betesa) AREN-N3-DGA ARRES-N3-DGA ATALAYA-N3-GAZ BALDELLOU BARCABO (El Coscollar) BÁRCABO (Lecina) BERBEGAL BIELSA BIELSA (Parzán) BIESCAS (Barbenuta) BOLTAÑA-N3-DGA BROTO (Berroy) BURBAGUENA-N3-DGA CAMAÑAS-N3-DGA CAMPO-N3-DGA CAMPORRELLS-N2-DGA CAÑADABENATA-N3-DGA CASPE-N3-DGA CASTIELLO (Borau) CASTIGALEU CASTILLAZUELO CELLA-N3-DGA COGULLA-N3-DGA CUBA_MIRAM-N3-DGA EJEA-N2-DGA FABARA-N3-DGA FAGO FORMICHE-N3-DGA FRAGAL-N3-GAZ FRAGA-N2-DGA FRIAS-N3-DGA GODOS-N3-DGA HERRERA-N2-DGA JACA_RAPITAN-N3-DGA JAVALAM BRE-N2-DGA JUSLIBOL-N3-DGA LAGUARRES-N2-DGA LASPAULES (Espés) LASPUÑA-N3-DGA LASTANOSA-N3-DGA LOARRE-N2-DGA | LOBO-N3-DGA MAJALINOS-N2-DGA MARROTAS MEQUINENZA-N3-DGA MERLI-N3-DGA MEZQUIN MONEVA-N4-DGA MONTANUY (Ginaste) MONTEOSCURO-N2-DGA MONZON-N3-DGA MORARUBIELOS-N3-DGA MORRON-N3-DGA MOSQUERUELA-N3-DGA MUELA-N1-DGA MUNIESA-N3-DGA NAVAL NOGUERUELAS-N3-DGA NUENO_ARGUIS-N1-DGA ODON-N3-DGA PALO-N2-DGA PANTICOSA-N3-DGA PEÑAS RIGLOS (Cerro Triste) PERACENSE-N2-DGA PERALTA calasanç PERARRUA-N3-DGA PINADEEBRO-N3-DGA PIRACES-N2-DGA PLAN (Lavasar) PLAN (SERVETO) POBO-N2-DGA PONT DE SUER PONZANO PUEBLAALBORT-N3-DGA PUENTE MONTAÑANA RACA-N3-DGA SALINASDEHOZ-N2-DGA SANJUANPEÑA-N2-DGA SANJUST-N2-DGA SANTAOROSIA-N3-DGA SARDA-N3-DGA SASTAGO-N3-DGA SEDILES-N2-DGA SOPEIRA (Betsa) SOS-N3-GAZ TABUENCA-N2-DGA TELLA-N3-DGA TERRIENTE-N3-DGA TERUEL-N2-DGA TORLA-N3-DGA UNCASTILLO-N3-GAZ URDUES (S.A. Subordan) VALDELINARES-N2-DGA | VALDEMADERA-N2-DGA VERACRUZ (Bascas Obarra) VERACRUZ (Calvera) VIACAMP Y LITERA VILLARROYAPI-N2-DGA VIRGENSIERRA-N3-DGA WALQA-N2-DGA CARRASCAS CALACEITE-N3-DGA DAROCA-N3-DGA PILZAN-N3-DGA ALAGON-N3-DGA ALMUDEVAR-N3-DGA BARBENUTA BINEFAR-N3-DGA CARTV-N2-DGA FISCAL JASA MONLORA MONREPOS-N3-DGA MONTANUY-N3-DGA PLAN-N3-DPH TERUEL CASABL-N2-DGA TORRIJAS-N3-DGA URDUES INTERFACULTADES AULA-DEI LSC IPE ATEA CAMINREAL CASAR EJEA CABALLEROS CASAR JACA CASAR FRAGA CME MONZÓN EXPO ZARAGOZA HOSP. ALCANIZ HOSP. CALATAYUD HOSP. BARBASTRO EDIF. MARISTAS ZARAGOZA OF. DEL. ALCANIZ OF. DEL. CALAMOCHA OF. DEL. CALATAYUD OF. DEL. EJEA CABALLEROS OF. DEL. JACA OF. DEL. BARBASTRO OF. DEL. FRAGA PANIZA EDIF. PIGNATELLI ZARAGOZA EDIF. PLAZA SITIOS ZARAGOZA EDIF. SAN FRANCISCO TERUEL |
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DEPARTMENT OF INDUSTRY AND INNOVATION

ORDER of 30 November 2012 of the Regional Minister of Industry and Innovation entrusting the public body Aragonesa de Servicios Telemáticos with the task, for the year 2013, of maintaining, operating and optimising the telecommunications infrastructures and services rolled out by said Department.

Decree No 27/2012 of 24 January 2012 of the Government of Aragon, approving the organic structure of the Department of Industry and Innovation, assigns this Department responsibility for the promotion, advancement and implementation of information and communication technologies, with a special focus on their incorporation into Aragon's socioeconomic framework and Public Administrations, as well as the design, coordination and implementation of infrastructures which will allow access to new technologies by the different social and economic sectors in Aragon.

In the exercise of these functions, the rollout of the Aragon Public Network of Telecommunications Infrastructures is being finalised in a cohesive manner throughout the autonomous territory, its objective being to facilitate access for the citizens of Aragon to all information society services, irrespective of their geographical location in Aragon.

The rollout has been undertaken by means of a number of actions, such as the construction of telecommunications sites, rollout of fibre-optic networks, acquisition and installation of telecommunications equipment.

Although this Public Network is not yet totally rolled out, certain services are already being provided where it is technically possible to do so, making use of the part which is already rolled out. As a result, it is necessary not only to continue finalising the rollout but also to carry out the necessary actions in order to render the larger part of the Network which is already rolled out operational, in order to be able to provide the greatest possible number of services of the required quality.

This makes it necessary to carry out conditioning, preventative maintenance and corrective maintenance actions and other actions necessary to guarantee the smooth operation of all the infrastructure and equipment already installed.

Furthermore, with the same aim of being able to provide telecommunications services as soon as possible in areas where they are most needed, some of the telecommunications equipment already acquired has been installed provisionally in sites outside the Public Network, whether owned by private operators or public bodies.

As the construction and connection of sites belonging to the Public Network advances, it will be necessary to install at those sites the equipment previously installed at outside sites.

This is necessary both to cut costs and to take advantage of the technical conditions available in the new sites constructed to form part of the Public Network, as well as to standardise and rationalise operating and monitoring procedures for the functioning of the Network.

In order to achieve this, it is necessary to undertake the necessary actions in order that the telecommunications services which are being provided by way of sites belonging to outside operators move to being provided by way of sites which belong to the Aragon Public Network of Telecommunications Infrastructures, a process which can be referred to in short as the 'migration' of the Network.

Said migration constitutes a fundamental action for the optimisation of the existing equipment and network resources, thus minimising operating and management costs. An essential condition which should be fulfilled is that these processes take place without the services that are already being provided being interrupted at any time.

Furthermore, as is already known, the extension of the coverage of Terrestrial Digital Television (TDT) has already been concluded, with the aim of ensuring that no population in Aragon, irrespective of its location or size, is prevented from enjoying the service of television as a consequence of the change from analogue to digital technology.

The aforementioned process of extending the TDT, which has already been concluded, requires that the installations set up are kept fully operational at all times, both in sites which belong to the Government of Aragon itself and in third-party sites, and that the provision of the service is improved by solving certain technical problems.

Also, in cases where the equipment for the extension of the TDT has been installed in sites belonging to third parties, it is necessary to carry out the aforementioned migration to sites belonging to the Government of Aragon, as long as this is technically possible, with the same aim of reducing operating and management costs.



In relation to the nature and general objectives of this entrustment, it should be borne in mind that the effective provision of services which it covers, such as the TDT service, serves not just to fulfil its own objective, which is to satisfy the needs of the population, but also as an element to facilitate the optimisation of the Network which is used as material support.

These network optimisation actions are aimed both at improving the provision of service itself and at reducing any collateral problems (interference etc.) as well as ensuring future savings in operating costs, with it being necessary, in order to correctly make said improvements, that the action points are actually in service.

Furthermore, operations which are apparently complete, such as the transition to the TDT, require the undertaking of additional readjustment actions imposed by way of higher-ranking regulations.

In this sense, it is pertinent to cite Royal Decree No 365/2010 of 26 March 2010 regulating the assignment of the Terrestrial Digital Television multiples following the end of terrestrial television broadcasts using analogue technology and, even more recently, Royal Decree No 169/2011 of 11 February 2011 amending Royal Decree No 365/2010 of 26 March 2010 regulating the assignment of the Terrestrial Digital Television multiples following the end of terrestrial television broadcasts using analogue technology, and Royal Decree No 691/2010 of 20 May 2010 regulating high-definition Terrestrial Digital Television.

To this should be added the imminent actions corresponding to the new Liberation of the Digital Dividend Plan, which will result in major changes for TDT broadcasters.

The readjustments required under these rules must be applied not just to the areas directly covered by audiovisual sector operators, but also to extension areas for which the Autonomous Communities are responsible, and these, as is logical, should act in a way that no population is left without service due to their location.

Lastly, it is obvious that all these readjustments, both those necessary to optimise the network as well as those imposed by way of the aforementioned regulations, will lead to actions of planning, acquisition, installation and adjustment of new elements and should be made at the same time as the provision of services in order that no population is left without service whilst the aforementioned adjustments and changes are carried out.

Due to all this, most of the actions covered by this entrustment, including those more directly related to the effective provision of services, are aimed at optimising and updating the investment made in the rollout of the network.

As regards the execution of this entrustment, it should be borne in mind that, although the development of the actions described falls within the scope of the responsibilities of the Department of Industry and Innovation, the latter does not currently have the technical, material and human resources needed to carry them out in an efficient manner.

In this context, the public body Aragonesa de Servicios Telemáticos, created by Act No 7/2001 of 31 May 2001 as a public law body, which is currently attached to the Department of Industry and Innovation under Decree No 27/2012 of 24 January 2012 of the Government of Aragon, approving the organic structure of the Department of Industry and Innovation, is considered to be the most appropriate body to develop these actions with the necessary level of efficiency.

This is the case both due to the objectives and functions which it is recognised as having, including the integrated management of the information and telecommunications systems and services of the Government of Aragon and its contribution to the execution of infrastructures and the provision of the services necessary to drive forward economic and social development in the region, with these objectives matching those pursued by the rollout and operation of the Aragon Public Network of Telecommunications Infrastructures, and due to the human, technical and material resources related to the information and communications technologies sector which it has at its disposal, as well as the fact that it has legal personality and full capacity to fulfil its objectives.

The correct coordination of the collaboration between the main Administration, which is the holder of the responsibilities, and the instrumental body having the resources and technical means needed to develop the projected tasks in the exercise of those responsibilities, needs to be ensured through the entrustment of operation procedure, established in Article 15 of Act No 30/1992 of 26 November 1992 on the Legal Rules Governing the Public Authorities and the Common Administrative Procedure, where it is established that the undertaking of activities having a material, technical or service nature, which fall under the responsibility of administrative bodies, may be entrusted to bodies of the same Administration for reasons of efficiency or when there are no suitable technical resources for their performance.



Article 38 of the revised text of the Act on the Administration of the Autonomous Community of Aragon, adopted through Legislative Decree No 2/2001 of 3 July 2001 of the Government of Aragon, establishes that the entrustment of operation to a public body answerable to the entrusting Department will require authorisation from the corresponding Regional Minister. The head of the Department of Industry and Innovation is therefore responsible for authorising this entrustment of operation by approving the corresponding order.

In accordance with the aforementioned precept, said order will contain the legal rules for the entrustment, expressly stating the activity or activities covered, period of validity, nature and scope of the entrusted operation and the obligations assumed by the entrusted body. At the same time, as laid down by Article 15(3) of the aforementioned Act No 30/1992 of 26 November 1992, the order authorising the entrustment of operation shall be published in the corresponding Official Gazette so that it takes effect.

As a result of all the above, it is proposed that an entrustment be made to the body Aragonesa de Servicios Telemáticos, whose object will be the task, for the year 2013, of maintaining, operating and optimising the telecommunications infrastructures and services rolled out by said Department.

The specifications and conditions of this entrustment are as follows:

One.— To entrust to the public body Aragonesa de Servicios Telemáticos (AST) the task, for the year 2013, of maintaining, operating and optimising the telecommunications infrastructures and services rolled out by said Department.

The actions covered by this entrustment consist of:

- (a) Equipment and conditioning of the support infrastructures and installations as well as the installation and configuration of equipment to ensure the correct provision of telecommunications services.
- (b) Undertaking of the preventative and corrective maintenance activities necessary for the preservation or re-establishment of an adequate state of functioning of the infrastructures, installations and equipment.
- (c) Contracting of the services necessary for the full operability of the site, installation or equipment concerned in each case.
- (d) Maintenance and management of the surveillance and security services for the sites.
- (e) Undertaking of the formalities and procedures necessary to allow the correct operation, in terms of the provision of telecommunications services, of all the sites, equipment and installations.
- (f) Undertaking of the actions necessary to ensure that the equipment installed in outside sites is moved to sites belonging to the Aragon Public Network of Telecommunications Infrastructures, in all cases in which this is technically possible and without failing to provide at any time the telecommunications services which are already being provided. This implies the undertaking of the following actions:
 1. Analysis of viability and planning of the migration.
 2. Adequate technical set-up for the sites belonging to the Aragon Public Network of Telecommunications Infrastructures which are to receive the equipment which is being migrated.
 3. Reconfiguration of other sites affected by the migration.
 4. Dismantling, transfer and assembly of the equipment in the new sites.
 5. Contracting of the necessary services for the undertaking of the above tasks as well as in order to guarantee no interruption of the services which are being provided.
- (g) Undertaking of material, technical and administrative activities connected with the management and operation of the part of the Network which is already rolled out at any given time, including any structural or functional modifications of the same as well as dealing with incidents and their registration and monitoring.
- (h) Undertaking of the activities necessary to optimise the existing equipment and network resources, thus minimising operating and management costs and avoiding service faults
- (i) Telephone customer care services, registration and monitoring of incidents.

Two.— The scope of this entrustment of operation includes the infrastructures and equipment of the Aragon Public Network of Telecommunications Infrastructures, both those which are already installed and those which will be installed throughout 2013.



This includes the infrastructures and equipment for telecommunications both via radio as well as via fibre-optic cables and otherwise.

As regards equipment, this includes both that equipment installed in government sites and that installed in outside sites.

Finally, it includes both the equipment and systems intended for the transmission of data and for the provision of various services, such as Terrestrial Digital Television or other services which could equally be provided.

As regards fibre optics, those lines already installed and those whose installation is due for completion in 2013 are those destined to connect the regional capitals of Teruel, Zaragoza and Huesca.

The list of all the sites covered by this entrustment of operation can be found in Annex II.

Three.— In carrying out the actions covered by this entrustment, Aragonesa de Servicios Telemáticos shall be responsible for:

- (a) Providing the material, technical and human resources necessary for undertaking the actions covered by this entrustment, without prejudice to its right to contract external services and provisions necessary to achieve the objectives established, where it does not have the necessary resources to do so itself.
- (b) Undertaking the actions covered by this entrustment in accordance with the quality levels established in Annex I and in accordance with any guidelines provided by the Department of Industry and Innovation, through the Directorate-General for New Technologies, which, in the event of non-compliance by the public body, will be exonerated from any kind of responsibility.
- (c) Guaranteeing that the installations carried out comply with town planning, environmental and health and safety regulations as well as any other applicable regulations, and ensuring compliance with any specific conditions imposed in the granting of the corresponding administrative licences or permits.
- (d) Guaranteeing that there is no interruption in the provision of telecommunications services which are already being provided, with their levels of quality being maintained.
- (e) Assuming the responsibilities inherent in compliance with the occupational risk prevention legislation in relation to the tasks which will be carried out within the site or installation, including the development and implementation of access procedures for the sites and installations and the coordination of operational activities.
- (f) Taking out civil liability insurance policies for third party injury as well as insurance policies for protection against theft, fire and other eventualities, with said policies expressly stating that the owner of the property insured is the Government of Aragon - Department of Industry and Innovation.
- (g) Paying the total cost of all the services, provisions and works it contracts in order to fulfil this entrustment of operation.
- (h) Placing at the disposal of the Government of Aragon the equipment and systems acquired and installed in accordance with this entrustment, for their integration into the Aragon Public Network of Telecommunications Infrastructures.
- (i) Drawing up any reports and documents required in relation to the execution of this entrustment.
- (j) Informing the Directorate-General for New Technologies as to the development of the actions covered by the entrustment.
- (k) Presenting a report to the Directorate-General for New Technologies before 31 October 2013, which will allow the Administration to assess, and to initiate where it deems this appropriate, a new entrustment of operation having a similar nature to the present entrustment or the extension of the existing entrustment, all with the objective of facilitating the continuation of the services covered by the entrustment and which are considered to be opportune and at the same updating, according to the circumstances, the technical scope and economic assessment of future actions.

Four.— The Department of Industry and Innovation, through the Directorate-General for New Technologies, assumes the following obligations:



- (a) To put at the disposal of the public law body Aragonesa de Servicios Telemáticos the installations and equipment indicated in Paragraph Two, so that it can carry out the corresponding tasks which constitute the object of this entrustment, without thus implying any change to the ownership of said property by the Government of Aragon.
- (b) To provide technical support and assistance to the public law body Aragonesa de Servicios Telemáticos to ensure a better undertaking of the actions covered by the entrustment, and for which purpose it must provide the technical documentation needed and carry out the necessary administrative actions, such as obtaining the necessary permits.
- (c) To coordinate the general actions which are the object of the entrustment of operation, if applicable via appropriate instructions or guidelines.

Five.— The formalisation of this entrustment does not imply the transfer of ownership of the aforementioned responsibilities or the substantive elements for their exercise by the Department of Industry and Innovation, with it being the responsibility of the latter to issue any acts or resolutions of a legal nature to support the actions covered by the entrustment.

Six.— For the performance of the entrusted tasks, the Department of Industry and Innovation will allocate to the public body Aragonesa de Servicios Telemáticos the amount of EUR 1 750 000 (one million, seven hundred and fifty thousand euros), charged to the following budget applications of the Expenditure Budget of the Autonomous Community of Aragon for the 2013 year.

| BUDGET APPLICATION | BUDGETARY PERIOD | AMOUNT (EUR) |
|---------------------------|------------------|--------------|
| 17040/G/5424/227010/91002 | 2009/001155 | 450 000 |
| 17040/G/5424/607000/91001 | 2006/000448 | 400 000 |
| 17040/G/5424/607000/14101 | 2006/000448 | 400 000 |
| 17040/G/5424/607000/91001 | 2009/001155 | 250 000 |
| 17040/G/5424/607000/14101 | 2009/001155 | 250 000 |
| TOTAL: | | 1 750 000 |

Seven.— Payment of the financial allocation will take place quarterly on presentation of the corresponding certification of expenditure duly authorised by the Directorate-General for New Technologies. For the payment of the final quarter, the supporting documentation should be presented before the date established for the closing operations for the budgetary period in course.

The public body should present, within a maximum period of two months after the closing of the financial year, a final report in which details of the activities undertaken throughout the year and the most important incidents recorded in the management of the network will be specified.

Eight.— The term of this entrustment of operation will correspond to the 2013 year and can be extended for successive periods of one year if this is expressly agreed by the entrusting body and the Department competent in this area two months before the conclusion of the term of the entrustment or any of its extension periods. In this case, the head of said Department will fix the financial contribution necessary for the performance of the entrusted task, in accordance with budget availability in the financial year in question, and, if necessary, will adapt the levels of service initially established.

Nine.— The investments which are made to develop this entrustment may be co-financed with ERDF funds of the European Union for the period 2007-2013.

As a consequence, the corresponding information and publication obligations established in Commission Regulation (EC) No 1828/2006 should be observed, together with those established in any other legislation which may apply in each case.

These information and publication requirements shall also be expressly recorded in the specific administrative clauses and technical specifications and also in the documents formalising the contracts which are established.

Ten.— This Order will be published in the Official Gazette of Aragon.



Eleven.— The term of this entrustment of operation will extend from 1 January to 31 December 2013.

Zaragoza, 30 November 2012

The Regional Minister of Industry and Innovation,

Annex I QUALITY OF SERVICE

The actions entrusted shall be undertaken under the terms laid down and in accordance with the minimum levels of quality of service indicated in this Annex, until the conclusion of the term of the entrustment of operation.

INFRASTRUCTURE

Without prejudice to the preventative maintenance tasks to be carried out in centres, visits shall be made to these where there is a failure in or loss of the electricity supply or an incident in the infrastructures ensuring one or more services.

Any possible problems in the electrical installation and/or infrastructure of the centre shall be repaired. To this end, minor material resources (small-scale materials) and human resources shall be provided in order to undertake said maintenance.

Steps shall be taken with the electricity distribution company where there is a failure in the supply to the centre and at centres where special services are provided (ski stations, technological parks, etc.).

In this type of situation, re-establishing the affected services shall be key.

The maximum response time shall be between 1 and 24 hours depending on the critical importance of the centre, except for centres with direct monitoring where the activation must be immediate, by way of a 24/7 duty service.

TRANSPORT

The availability of the radio network shall be 99.7 %.

The maximum response time to repair failures which affect the service shall be 4 hours during working hours and 12 hours the rest of the time.

The resolution time shall begin after the response time and shall be a maximum of 6 hours during working hours and 12 hours the rest of the time.

The resolution time for failures which do not affect the service shall be a maximum of 72 hours in any time period.

The resolution time shall be paused where the supply of equipment or cards is necessary, where these are not available as response equipment. It shall also be paused in the case of adverse weather conditions, access difficulties or any other circumstance which jeopardises the safety of workers in accordance with Occupational Risk Prevention.

TDT SERVICE

The priority level of the notices received shall determine the Service Restoration Time (SRT):

- High-priority notices: those concerning centres which cover > 1 000 residents, where there is also a total lack of service (no channel is airing). These must be resolved in SRT < 12 hours.

- Medium-priority notices: those concerning centres which cover > 1 000 residents, where there is no total loss of service. Also those concerning centres which cover < 1 000 residents, where there is a total loss of service. These must be resolved in SRT < 24 hours.

- Low-priority notices: those concerning centres which cover < 1 000 residents, where there is no total loss of service. These must be resolved in SRT < 72 hours.



ANNEX II DESCRIPTION OF THE TELECOMMUNICATIONS NETWORK

The list of telecommunications centres covered by this entrustment is as follows:
Aragon Public Network of Telecommunications Infrastructures

| | | |
|-----------------------------|-----------------------------|---------------------------|
| AGÜERO | JACA_RAPITAN-N3-DGA | SANJUANPEÑA-N2-DGA |
| ALBALATEARZO-N3-DGA | JAVALAMBRE-N2-DGA | SANJUST-N2-DGA |
| ALBARRACIN-N3-DGA | JUSLIBOL-N3-DGA | SANTAOROSIA-N3-DGA |
| ALCAÑIZ-N3-DGA | LAGUARRES-N2-DGA | SARDA-N3-DGA |
| ALCOLEA-N3-DGA | LASPAULES (Espés) | SASTAGO-N3-DGA |
| ALHAMA-N3-DGA | LASPUÑA-N3-DGA | SEDILES-N2-DGA |
| ALLOZA-N3-DGA | LASTANOSA-N3-DGA | SOPEIRA (Betesa) |
| ALMOLDA-N2-DGA | LOARRE-N2-DGA | SOS-N3-GAZ |
| ARAGÜES (Jasa) | LOBO-N3-DGA | TABUENCA-N2-DGA |
| AREN (Cornudella I) | MAJALINOS-N2-DGA | TELLA-N3-DGA |
| AREN (Cornudella II Betesa) | MARROTAS | TERRIENTE-N3-DGA |
| AREN-N3-DGA | MEQUINENZA-N3-DGA | TERUEL-N2-DGA |
| ARRES-N3-DGA | MERLI-N3-DGA | TORLA-N3-DGA |
| ATALAYA-N3-GAZ | MEZQUIN | UNCASTILLO-N3-GAZ |
| BALDELLOU | MONEVA-N4-DGA | URDUES (S.A. Subordan) |
| BARCABO (El Coscollar) | MONTANUY (Ginaste) | VALDELINARES-N2-DGA |
| BÁRCABO (Lecina) | MONTEOSCURO-N2-DGA | VALDEMADERA-N2-DGA |
| BERBEGAL | MONZON-N3-DGA | VERACRUZ (Biascas Obarra) |
| BIELSA | MORARUBIELOS-N3-DGA | VERACRUZ (Calvera) |
| BIELSA (Parzán) | MORRON-N3-DGA | VIACAMP Y LITERA |
| BIESCAS (Barbenuta) | MOSQUERUELA-N3-DGA | VILLARROYAPI-N2-DGA |
| BOLTAÑA-N3-DGA | MUELA-N1-DGA | VIRGENSIERRA-N3-DGA |
| BROTO (Berroy) | MUNIESA-N3-DGA | WALQA-N2-DGA |
| BURBAGUENA-N3-DGA | NAVAL | CARRASCAS |
| CAMAÑAS-N3-DGA | NOGUERUELAS-N3-DGA | CALACEITE-N3-DGA |
| CAMPO-N3-DGA | NUENO_ARGUIS-N1-DGA | DAROCA-N3-DGA |
| CAMPORRELLS-N2-DGA | ODON-N3-DGA | PILZAN-N3-DGA |
| CAÑADABENATA-N3-DGA | PALO-N2-DGA | ALAGON-N3-DGA |
| CASPE-N3-DGA | PANTICOSA-N3-DGA | ALMUDEVAR-N3-DGA |
| CASTIELLO (Borau) | PEÑAS RIGLOS (Cerro Triste) | BARBENUTA |
| CASTIGALEU | PERACENSE-N2-DGA | BINEFAR-N3-DGA |
| CASTILLAZUELO | PERALTA calasanz | CARTV-N2-DGA |
| CELLA-N3-DGA | PERARRUA-N3-DGA | FISCAL |
| COGULLA-N3-DGA | PINADEEBRO-N3-DGA | JASA |
| CUBA_MIRAM-N3-DGA | PIRACES-N2-DGA | MONLORA |
| EJEA-N2-DGA | PLAN (Lavasar) | MONREPOS-N3-DGA |
| FABARA-N3-DGA | PLAN (SERVETO) | MONTANUY-N3-DGA |
| FAGO | POBO-N2-DGA | PLAN-N3-DPH |
| FORMICHE-N3-DGA | PONT DE SUER | TERUELCASABL-N2-DGA |
| FRAGAL-N3-GAZ | PONZANO | TORRIJAS-N3-DGA |
| FRAGA-N2-DGA | PUEBLAALBORT-N3-DGA | URDUES |
| FRIAS-N3-DGA | PUENTE MONTAÑANA | INTERFACULTADES |
| GODOS-N3-DGA | RACA-N3-DGA | AULA-DEI |
| HERRERA-N2-DGA | SALINASDEHOZ-N2-DGA | LSC |
| | | IPE |



Terrestrial Digital Television (TDT) Network

| | | |
|---------------------|---------------------|---------------------|
| ABANTO*-XX-AYU | CUEVASLABRA*-XX-TME | PALO2*-XX-ABE |
| ABEJUELA*-XX-DPT | DAROCA*-XX-AYU | PALOMARARRO*-XX-DPT |
| ABENFIGO*-XX-TME | EJEA-N2-DGA | PALO-N2-DGA |
| ADAHUESCA*-XX-AYU | EJULVE*-XX-DPT | PANCRUDO*-XX-DPT |
| AGUATON*-XX-TME | EMBEDARIZA*-XX-AYU | PANIZA*-XX-ORA |
| AGUAVIVA**-XX-AYU | EMBEDRIBERA*-XX-AYU | PANTICOSA*-XX-ABE |
| AGÜERO*-XX-DPH | EMBUN*-XX-AYU | PANZANO*-XX-TME |
| AGUILON*-XX-ABE | ESCATRON**-XX-AYU | PARRASCASTE*-XX-DPT |
| AISA*-XX-AYU | ESPES*-XX-DPH | PARRASMART*-XX-AYU |
| ALACON*-XX-AYU | ESPLUS*-XX-ORA | PARZAN*-XX-DPH |
| ALADREN*-XX-AYU | ESPUENDOLAS*-XX-ORA | PEDRUEL*-XX-AYU |
| ALBALATE1*-XX-DPT | ESTERCUEL**-XX-AYU | PEÑALBA*-XX-ABE |
| ALBALATE2*-XX-ABE | FAGO*-XX-ORA | PEÑARROYAS*-XX-AYU |
| ALBARRACIN2*-XX-AYU | FANLO*-XX-ORA | PEÑARROYAT**-XX-AYU |
| ALBARRACIN-N3-DGA | FISCAL-N3-DPH | PERACENSE*-XX-ABE |
| ALBELDA**-XX-ORA | FONZ*-XX-ORA | PERALTASAL*-XX-DPH |
| ALBENTOSA*-XX-DPT | FORADADA*-XX-AYU | PERARRUA-N3-DGA |
| ALBERUELATU*-XX-AYU | FORMICHEALT*-XX-AYU | PERTUSA*-XX-AYU |
| ALCAINE*-XX-AYU | FORMICHE-N3-DGA | PILZAN*-XX-ABE |
| ALCALASELVA*-XX-DPT | FORNOLES*-XX-AYU | PINADEEBRO-N3-DGA |
| ALCAÑIZ*-XX-ABE | FORTANETE*-XX-DPT | PIRACES*-XX-AYU |
| ALCONCHEL*-XX-AYU | FRAGAL-N3-GAZ | PITARQUE*-XX-TME |
| ALCORISA*-XX-ABE | FRAGA-N2-DGA | PLAN-N3-DPH |
| ALDEHUELALI*-XX-AYU | FRASNO*-XX-AYU | PLENAS*-XX-AYU |
| ALHAMA*-XX-ABE | FRESNEDA*-XX-AYU | PLOU*-XX-AYU |
| ALIAGA**-XX-AYU | FRIAS-N3-DGA | POBO*-XX-ABE |
| ALLOZA**-XX-AYU | FUENCALDER*-XX-AYU | POMER*-XX-AYU |
| ALLOZA*-XX-ABE | FUENDETODOS*-XX-VOD | PONTDESUERT*-N3-ABE |
| ALLUEVA*-XX-TME | FUENTESEBRO*-XX-ABE | PORTALRUBIO*-N5-DGA |
| ALMOCHUEL*-XX-AYU | FUENTESPALDA-N3-COM | PORTELLADA-N3-COM |
| ALMOLDASILO*-XX-AYU | GALVE*-XX-TME | PUEBLAALBORT-N3-DGA |
| ALMONACIDCU*-XX-AYU | GARGALLO*-XX-AYU | PUEBLACASTRO-XX-TME |
| ALMUDEVAR*-XX-AYU | GINASTE*-XX-DPH | PUEBLADEROD*-XX-ABE |
| ALPARTIR*-XX-AYU | GODOS-N3-DGA | PUEBLAHIJAR*-XX-AYU |
| ALPICAT-XX-ABE | GRAUS*-XX-ABE | PUENTEMONTA*-XX-DPH |
| ALQUEZAR-XX-AYU | GRIEGOS*-XX-DPT | PUERTOMING*-XX-ORA |
| ALTORRICON*-XX-ORA | GRISSEL*-XX-ABE | PUEYO-N3-ABE |
| ANDORRA*-XX-ABE | GUADALAVIAR*-XX-ALB | PUIGMORENO**-XX-COM |
| ANENTO*-XX-AYU | HERRERA-N2-DGA | PURROY-XX-AYU |
| ANETO*-XX-ABE | HERRERAPUEB*-XX-AYU | QUINZANO-XX-AYU |
| ANIÑON*-XX-AYU | HIGA*-XX-ABE | RACA-N3-DGA |
| ANIÑON2*-XX-AYU | HIJAR*-XX-ABE | RETASCON**-XX-COM |
| ANSO*-XX-ORA | HOZDEJACA*-XX-ABE | RIODEVA*-XX-DPT |
| ARANDIGA*-XX-AYU | HOZVIEJA**-XX-ORA | RIVERAVALL*-XX-DPH |
| ARANDIGA2*-XX-AYU | HUESACOMUN*-XX-ORA | ROYUELA*-XX-ALB |
| ARANGOITI-XX-ABE | HUESCA*-XX-AYU | RUBIELOSCER*-XX-AYU |
| ARASCUES*-XX-AYU | IBDES*-XX-AYU | RUBIELOSMO**-XX-VOD |
| ARATORES-N3-DPH | IBIECA*-XX-AYU | SABIÑANIGO*-XX-ABE |
| ARCOSSALINA*-XX-DPT | IGLESUELACI*-XX-DPT | SABIÑANIGO2*-XX-ABE |
| AREN*-XX-ABE | INOGES*-XX-AYU | SADABA*-XX-AYU |
| ARENSLLEDO*-XX-AYU | JACA_RAPITAN-N3-DGA | SALASBAJAS-XX-AYU |



| | | |
|---------------------|---------------------|---------------------|
| ARGUIS*-XX-ABE | JARABA*-XX-AYU | SALINAS*-XX-AYU |
| ARIÑO*-XX-AYU | JARQUE*-XX-AYU | SALIENT*-XX-AYU |
| ARIZA**-XX-AYU | JASA-N3-DPH | SALIENT-XX-TME |
| ARMILLAS*-XX-AYU | JAULIN*-XX-AYU | SALVATIERRA*-XX-AYU |
| ARRES-N3-DGA | JAVALAMBRE-N2-DGA | SAMPERCALAN*-XX-AYU |
| ASQUE*-XX-AYU | JORCAS*-XX-DPT | SAMPERSALZ*-XX-AYU |
| ASTUN*-XX-AYU | JOSA*-XX-AYU | SANCHOABARC*-XX-CHE |
| ATEA*-XX-AYU | JUSLIBOL1*-XX-ABE | SANESTEBANL*-XX-AYU |
| ATECA*-XX-AYU | LAFORTUNADA*-XX-AYU | SANJUANPEÑA-N2-DGA |
| AZANUY*-XX-AYU | LAGUARRES-N2-DGA | SANJUST*-XX-ABE |
| AZLOR*-XX-AYU | LAGUERUELA*-XX-TME | SANTABARBA**-XX-DPT |
| BADULES*-XX-COM | LANAJA*-XX-ABE | SANTED*-XX-ABE |
| BALCONCHAN**-XX-COM | LARDIES*-XX-AYU | SARDA-N3-DGA |
| BALDELLOU*-XX-DPH | LASPAULES*-XX-AYU | SASTAGO*-XX-ABE |
| BALLOBAR*-XX-ABE | LASPUÑA-N3-DGA | SAVIÑAN*-XX-ABE |
| BAÑON*-XX-DPT | LECERA*-XX-AYU | SEDILES*-XX-ABE |
| BARBENUTA-N3-DPH | LECHAGO*-XX-TME | SEGURABAÑOS*-XX-AYU |
| BARCABO*-XX-DPH | LECIÑENA*-XX-AYU | SEIRA*-XX-ABE |
| BARRACHIN*-XX-TME | LIBROS**-XX-TME | SERVETO*-XX-DPH |
| BECEITE*-XX-AYU | LIGUERREARA*-XX-AYU | SESUE*-XX-AYU |
| BENTUERASAL*-N5-DGA | LINARESMORA*-XX-DPT | SIPAN*-XX-AYU |
| BERDEJO*-XX-AYU | LLEDO*-XX-AYU | SISAMON*-XX-AYU |
| BETESA*-XX-DPH | LLUMES*-XX-AYU | SODETO*-XX-AYU |
| BEZAS*-XX-ALB | LOARRE-N2-DGA | SOLANOVEGA*-XX-AYU |
| BIASCASOBAR*-XX-DPH | LOBO-N2-DGA | SOPEIRA*-XX-AYU |
| BIEL*-XX-AYU | LUMPIAQUE*-XX-TME | SOS-N3-GAZ |
| BIELSA*-XX-ABE | LUZAS*-XX-AYU | STAEULALIAG*-XX-ABE |
| BIERGE*-XX-AYU | MAICAS*-XX-AYU | STAEULALMAY*-XX-AYU |
| BIJUESCA*-XX-AYU | MALUENDA*-XX-AYU | TABUENCA-N2-DGA |
| BINEFAR*-XX-ABE | MANCHONES**-XX-ORA | TELLA-N3-DGA |
| BLESA*-XX-ORA | MANZANERA-N3-AYU | TERRIENTE-N3-DGA |
| BOLTAÑA-N3-DGA | MARROTAS-N3-GAC | TERUEL*-XX-ABE |
| BREA*-XX-ABE | MASCABRERA*-N5-DGA | TOBED**-XX-TME |
| BROTO*-XX-ORA | MEDIANAAR*-XX-AYU | TOLVA*-XX-ORA |
| BUBIERCA*-XX-AYU | MEQUINENZA*-XX-AYU | TORLA-N3-DGA |
| BUEÑA*-XX-DPT | MERLI*-XX-TME | TORMON*-XX-AYU |
| BURBAGUENA-N3-DGA | MEZQUIN*-N2-DGA | TORNOS*-XX-AYU |
| BURGOEBRO*-XX-ABE | MEZQUITAJAR*-XX-AYU | TORRECOMPTE*-XX-AYU |
| CABRADEMOR**-XX-TME | MEZQUITALOS*-XX-AYU | TORREDEARCA*-XX-AYU |
| CALACEITE*-XX-ABE | MIRAMBELCUB*-XX-DPT | TORREDELASA*-XX-AYU |
| CALANDA*-XX-ABE | MISERICORDIA-XX-AYU | TORRELAPAJA*-XX-AYU |
| CALCENA*-XX-AYU | MOLINOS**-XX-VOD | TORRELOSNEG*-XX-TME |
| CALMARZA*-XX-AYU | MONEVA-N4-DGA | TORRENTecin*-N5-DGA |
| CALOMARDE*-XX-ALB | MONFOTEMOY*-XX-AYU | TORRIJAS*-XX-DPT |
| CALVERA*-XX-DPH | MONLORA-N5-DGA | TORRIJOCAÑA*-XX-AYU |
| CAMPILLOAR**-XX-AYU | MONREALARIZ*-N5-DGA | TORTAJADA*-XX-AYU |
| CAMPINGVIU*-XX-AYU | MONREPOS*-XX-ORA | TOSOS*-XX-AYU |
| CAMPO*-XX-ABE | MONTALBAN*-XX-ABE | TRAMACASTI*-XX-TME |
| CAMPORRELLS-N2-DGA | MONTANUY*-XX-CHE | TRAMACASTIL*-XX-AYU |
| CANDASNOS*-XX-ORA | MONTAÑANA*-N5-DGA | TRASOBARES*-XX-ABE |
| CANTALOBOS*-XX-AYU | MONTECARO-N3-ABE | TRISTE*-XX-DPH |
| CANTAVIEJA*-XX-DPT | MONTERDE*-XX-AYU | TRONCHON*-XX-DPT |



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|---------------------|---------------------|---------------------|
| CAÑADABENAT*-XX-DPT | MONTERDEALB*-XX-ALB | UNCASTILLO*-XX-ABE |
| CAÑADAVELLI*-XX-AYU | MONTOROMEZQ*-N5-DGA | UNCASTILLO2*-XX-ABE |
| CAÑIZAROLIV*-XX-AYU | MONZON*-XX-ABE | URDUES-N3-DPH |
| CARIÑENA*-XX-VOD | MONZON-N3-DGA | VALACLOCHE*-N5-DGA |
| CASCANTERI*-XX-DPT | MORATAJALON-XX-AYU | VALDEALGORF*-XX-AYU |
| CASPE*-XX-ABE | MORATAJILOC*-N5-DGA | VALDECONEJO*-XX-AYU |
| CASTEJONALA*-XX-AYU | MOROS*-XX-AYU | VALDELINARES-N2-DGA |
| CASTEJONMON*-XX-AYU | MORRON-N3-DGA | VALDELTORMO*-XX-AYU |
| CASTEJONVAL*-XX-AYU | MOSQUERUELA*-XX-ABE | VALDEMADERA-N2-DGA |
| CASTELCABRA*-XX-AYU | MOYUELA*-XX-ORA | VALDERROBRE*-XX-AYU |
| CASTELFLORI*-XX-AYU | MOZOTA-XX-AYU | VALJUNQUERA*-XX-AYU |
| CASTELLAR*-XX-TME | MUEL*-XX-AYU | VALLECILLO*-XX-AYU |
| CASTELSERA2*-XX-AYU | MUELA1*-XX-ABE | VALSANMARTI*-XX-TME |
| CASTELSERAS*-XX-AYU | MUNEBREGA*-XX-AYU | VELILLAEBRO*-XX-ABE |
| CASTIGALEU*-XX-DPH | NAVAL*-XX-DPH | VIACAMP*-XX-DPH |
| CASTILLAZUE*-XX-DPH | NAVARRETERI*-XX-AYU | VILLAFELIC*-XX-VOD |
| CASTILLONROY-XX-AYU | NERIL*-XX-TME | VILLALBAALT*-XX-DPT |
| CEDRILLAS*-XX-DPT | NIGUELLA*-XX-AYU | VILLANUEVAH*-XX-AYU |
| CERLER_MINA*-XX-ABE | NOGUERUELAS*-XX-DPT | VILLANUSIGE*-XX-AYU |
| CEROLLERA*-XX-AYU | NOMBREVILLA*-XX-AYU | VILLARCOBO*-XX-ALB |
| CETINA*-XX-AYU | NONASPE*-XX-AYU | VILLAREJO*-XX-AYU |
| CHIA*-XX-ABE | NUENO_ARGUIS-N1-DGA | VILLARLUENG*-XX-AYU |
| CIRUJEDA*-N5-DGA | NUEVALOS*-XX-AYU | VILLARREALH*-XX-ABE |
| CODOÑERA*-XX-AYU | OBON*-XX-AYU | VILLARROYAPI-N2-DGA |
| COGULLA-N3-DGA | OJOSNEGROS*-XX-AYU | VILLARROYS*-XX-ORA |
| CORNUDELLA*-XX-DPH | OLALLA*-XX-AYU | VILLASPESA*-XX-TME |
| COSA*-XX-AYU | OLBA*-XX-DPT | VILLEL*-XX-DPT |
| COSCOLLAR*-XX-DPH | OLIETE*-XX-AYU | VISTABELLA*-XX-AYU |
| CRETAS*-XX-COM | OLMOS*-XX-AYU | VIUDELINAS*-XX-AYU |
| CRIVILLEN*-XX-AYU | OLVENA-XX-ORA | VIVELDELRIO*-XX-AYU |
| CUENCABUENA*-XX-AYU | ORIHUELA*-XX-AYU | VIVERSIERRA*-XX-TME |
| CUERVO*-N5-DGA | OSEJA*-XX-AYU | YEBA*-XX-AYU |

ANNEX III

BUDGET

A possible breakdown of costs is shown in the following table:

| | |
|--------------------------------------|---------------|
| | |
| Infrastructures | EUR 400 000 |
| TDT service | EUR 750 000 |
| Transport network | EUR 400 000 |
| General expenses and AST staff costs | EUR 200 000 |
| Total | EUR 1 750 000 |
| | |